

# 2018



## **Town of Walpole** **New Hampshire**

**Annual Report of the Town Officials, Departments,  
Committees & Walpole Fire District**

Town of Walpole

**This Town Report is dedicated to**

**Richard “Dick” Hurlburt**

*and*

**William “Bill” Houghton**

**Chief of Walpole Fire and EMS**

1985—1991  
2001—2019  
(24 years of service as Chief)



**Forest Fire Warden**

1949—2019 Walpole Fire Department  
(70 years of service)

1985—2019 Forest Fire Warden  
(34 years of service)



2008—Allen Britton Award for Outstanding  
Service in Forest Fire Protection

Past President of the NH Forest Fire  
Association

**Warrant Articles Moderator**

1998 - 2018



# Town of Walpole

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# Town of Walpole

## OFFICIALS, BOARDS, COMMITTEES AND STAFF

<b>TOWN MODERATOR:</b>	<b>(Elected)</b>	Ernest Vose	Term: 2021
<b>SELECTBOARD:</b>	<b>(Elected) Chair:</b>	Peggy L. Pschirrer	Term: 2021
		Cheryl Mayberry	Term: 2019
		Steven Dalessio	Term: 2020
<b>TOWN TREASURER:</b>	<b>(Elected)</b>	Thomas Goins	Term: 2020
<b>TOWN CLERK/TAX COLLECTOR:</b>	<b>(Elected)</b>	Sandra J. Smith	Term: 2021
<b>SUPERVISORS OF THE CHECKLIST:</b>	<b>(Elected)</b>	Joanne Hurlburt	Term: 2019
		Cynthia Westover	Term: 2020
		Gary McCormick	Term: 2021
	<b>(Interim)</b>	Krystyna Marcom	Term: 2019
<b>TRUSTEES OF TRUST FUNDS:</b>	<b>(Elected)</b>	Karen Galloway	Term: 2019
		Robert Kimball	Term: 2020
		Thomas Winmill	Term: 2021
<b>PLANNING BOARD:</b>	<b>(Elected) Chair:</b>	Jeffrey Miller	Term: 2021
	<b>Vice Chair:</b>	Robert Miller	Term: 2019
	<b>Members:</b>	Dennis Marcom	Term: 2019
		Jason Perron	Term: 2020
		Jeff White	Term: 2020
		James Aldrich	Term: 2021
	<b>Alternates:</b>	Joanna Andros	Term: 2019
		Jeff Colley	Term: 2021
	<b>Selectboard Rep:</b>	Steven Dalessio	
	<b>Secretary:</b>	Marilou Blaine	
<b>ZONING BOARD OF ADJUSTMENT:</b>	<b>(Elected) Chair:</b>	Myra Mansouri	Term: 2019
	<b>Vice Chair:</b>	Jan Galloway-LeClerc	Term: 2019
	<b>Members:</b>	Judy Trow	Term: 2020
		Pauline Barnes	Term: 2021
		Thomas Murray	Term: 2021
	<b>Alternates:</b>	Robert Anderson	Term 2021
		Don Sellerole	Term: 2021
	<b>Secretary:</b>	Marilou Blaine	
<b>LIBRARY TRUSTEES:</b>	<b>(Elected) Chair:</b>	Fred Ernst	Term: 2019
		Jean Kobeski	Term: 2019
		Gail LaHaise	Term: 2019
		Shirly Capron	Term: 2020
		Roberta G. Nelson	Term: 2020
		Katherine Nerrie	Term: 2020
		Carol Cramer	Term: 2021
		Amy Howard	Term: 2021
		Jeanne Ramey	Term: 2021
	<b>Selectboard Rep:</b>	Peggy L. Pschirrer	

# Town of Walpole

## OFFICIALS, BOARDS, COMMITTEES AND STAFF

**CEMETERY TRUSTEES:** (Elected) John Sheldon Term: 2019  
Dale Woodward Term: 2020  
Linda Edkins Term: 2021

**CONSERVATION COMMISSION:** Chair: Alicia Flammia Term: 2019  
(Appointed) Vice Chair John Peska Term: 2021  
Jackie Kensen Term: 2019  
Duncan Watson Term: 2019  
Laura Hayes Term: 2020  
Lewis Shelley Term: 2020  
Kelli Wilson Term: 2021  
Alternates: Peter Palmiotto Term: 2019  
Gary Speed Term: 2019  
Elaine Heleen Term: 2020  
Myra Mansouri Term: 2021  
Selectboard Reps: Cheryl Mayberry  
Peggy Pschirrer  
Secretary-Member: Steven Dumont Term 2021

**HOOPER INSTITUTE COMMITTEE:** Director: Eloise Clark  
(Appointed) Assistant Director: Rebecca Whippie  
Members: Holly Gowdy Term: 2019  
Rebecca Sethi Term: 2019  
Heather Brady Term: 2020  
Elaine Heleen Term: 2020  
Karen Galloway Term: 2021  
Marcia Galloway Term: 2021  
Selectboard Rep: Cheryl Mayberry

**RECREATION COMMITTEE:** Chair: Kerry Pickering Term: 2019  
(Appointed) Members: Sarah Manning Term: 2019  
Andrew Buswell Term: 2020  
Bradley Tetu Term: 2020  
Evelyn Beliveau Term: 2021  
Diane Harty Term: 2021  
Selectboard Rep: Cheryl Mayberry

Town of Walpole

**OFFICIALS, BOARDS, COMMITTEES AND STAFF**

**HOOPER SCHOLARSHIP**

**COMMITTEE:**

(Appointed)

**Members:** Susan Wyckoff PhD Term: 2021  
Carol Malnati Term: 2019  
Thomas Goins Term: 2019  
Kim Lewis Term: 2019

**Selectboard Rep:** Peggy L. Pschirrer

**DEPUTY TOWN CLERK/**

Meghan Hansson Appointed

**TAX COLLECTOR:**

**MANAGER OF ADMINISTRATION:**

Sarah Downing Appointed

**MANAGER OF FINANCE:**

Richard Kreissle Appointed

**WATER & SEWER CLERK:**

Jodi Daigle Appointed

**RECORDING SECRETARY:**

(Part Time) Regina Borden Appointed

**MAINTENANCE/JANITORIAL:**

(Part Time) Brad Nash Appointed

**WELFARE DIRECTOR:**

Edson Grout Assoc. Contracted

**WATER & SEWER DIRECTOR:**

Mark Houghton Contracted

**POLICE DEPARTMENT:**

**Chief:** Michael Paquette Appointed

**Full Time:** Lt. Justin Sanctuary  
Cpl. Raymond Gosetti  
Ofc. Roger Landry  
Ofc. Devin Prince

**Part Time:** Det. Robert Bromley  
Ofc. David Hewes  
Sgt. Joel Huntley  
Ofc. Adam Howard  
Ofc. Steve Murrell  
Ofc. Wendy Rawling  
Ofc. Dean Wright

**Admin. Asst./VWL:** Janet Clough

**Selectboard Rep:** Steven Dalessio

Town of Walpole

**OFFICIALS, BOARDS, COMMITTEES AND STAFF**

<b>HIGHWAY DEPARTMENT:</b>	<b>Road Agent:</b> Michael Rau	Appointed
	<b>Foreman:</b> Michael Symonds	
	<b>Staff:</b> Harry Clark	
	Paul Clark	
	Lindsey Guyette	
	Keith Hebert	
	James MacLean	
	Kenneth Thompson	
	<b>Selectboard Rep:</b> Peggy L. Pschirrer	
<b>RECYCLING DEPARTMENT:</b>	<b>Manager:</b> Benjamin Hoy	Appointed
	<b>Staff:</b> Viki Brehio	
	Gregory Given	
	Shaena Hakey	
	<b>Selectboard Rep:</b> Cheryl Mayberry	
<b>LIBRARY PERSONNEL:</b>	<b>Library Director:</b> Justine Fafara	Appointed
	<b>N. Walpole Librarian:</b> Rose Werden	
	<b>Part Time Staff:</b> Christine Burchstead	
	Elizabeth Colley	
	Lilla DeCoste	
	Joanne Gay	
	Bethany Hebert	
	Deborah Kelsey	
	Sally McGaffigan	
	Frances Moses	
	Carolyn Norback	
	Julie Rios	
	<b>Selectboard Rep:</b> Peggy L. Pschirrer	
<b>RECREATION DEPARTMENT</b>	<b>Manager:</b> Justin Cassarino	Appointed
<b>FOREST FIRE WARDEN:</b>	William Houghton	Appointed
<b>HEALTH OFFICER:</b>	(Appointed) Dr. Charles Shaw	Term: 2019

Town of Walpole  
**2018 ANNUAL MEETING MINUTES**

Election Day - March 13th, 2018 the polls were declared open at 8 a.m. by our Moderator, Ernest Vose. The North Walpole polls in the hall at St. Peter's Church were also opened at 8 a.m. by our Assistant Moderator, Herbert Werden. ARTICLES 1, 2 and 3 will be voted on by official ballot. Polls will remain open until 7:00 P.M. Following the closing of the polls and counting of the ballots, the meeting will be adjourned until Saturday, March 17, 2018 at 1:00 P.M., at the Walpole Town Hall on Elm Street, at which time the balance of the Articles will be acted upon.

Number of voters on the checklists 2698 --- 351 ballots were cast

**ARTICLE 1:** To elect the necessary Town officers for their respective terms. Voted by ballot

\*\*Declared Elected\*\*      No contested races.

**Selectboard member three year term**

(Vote for not more than one)

Peggy Pschirrer            331\*\*

**Zoning Board of Adjustment members 3 yr term**

(Vote for not more than two)

Pauline Barnes            304\*\*

Thomas Murray            326\*\*

**Moderator two year term**

(Vote for not more than one)

Ernest Vose                341\*\*

**Library Trustees 3 year term**

(Vote for not more than three)

Jeanne Ramey            317\*\*

Carole Cramer            315\*\*

Amy Howard               314\*\*

**Town Clerk- Tax Collector three year term**

(Vote for not more than one)

Sandra J. Smith            326\*\*

**Trustee of Trust Funds three year term**

(Vote for not more than one)

Tom Winmill                320\*\*

**Cemetery Trustee 3 year term**

(Vote for not more than one)

Linda F. Edkins            307\*\*

**Supervisor of Checklists six year term**

(Vote for not more than one)

Gary T. McCormick        323\*\*

**Planning Board Members- three year terms**

(Vote for not more than two)

James Duncan Aldrich    306\*\*

Jeffrey Miller              304\*\*

**ARTICLE 2:** Are you in favor of these amendments to the Detached Accessory Dwelling Unit (DADU) zoning ordinance as proposed by the Walpole Planning Board for the Town of Walpole's Zoning ordinance as follows:

A Detached Accessory Dwelling Unit is defined as a residential living unit that is with the same single-family lot and provides independent living facilities for one or more persons, including provisions for sleeping, eating, cooking and sanitation on the same parcel of land as the principal unit it accompanies.

1-F No conversions to condominiums and must remain in common ownership.

2- D Only one DADU per lot.

E. Must comply with town ordinances and regulations.



Town of Walpole  
**2018 ANNUAL MEETING MINUTES**

The Planning Board recommends this article. (7 Yes, 0 No)

**ARTICLE 2 PASSED            YES    309            NO    43**

**ARTICLE 3:** Are you in favor of the adoption of the following zoning ordinance as proposed by the Walpole Planning Board to be added to Town of Walpole's Zoning Ordinance. It allows the Planning Board to make minor correction to ordinances but does not change the intent of the ordinance.

Article IV General Provisions

Add Section 0

Authority to assign section numbers. The Planning Board has the authority to assign such section numbers to the Zoning Ordinance as it may deem appropriate provided that no substantive change to the ordinance shall occur as a result of this renumbering.

The Planning Board recommends this article. (6 Yes, 0 No)

**ARTICLE 3 PASSED            YES    261            NO    85**

Town Meeting was reconvened March 17<sup>th</sup> at 1:03 p.m. at the Walpole Town Hall by our Moderator, Ernest Vose.

The Fall Mt. Regional H.S. Jr. ROTC presented the colors.

Attendees all stood while Stan Hutchings led us with the Pledge of Allegiance and the Star Spangled Banner. All our Veterans were asked to stand and be recognized.

Peggy Pschirrer asked all the Elected Officers, Town Employees and volunteers to stand and be recognized.

The Moderator then asked the newly elected officials to come forward and be sworn in.

The head table was introduced, Selectboard, Peggy Pschirrer, chairperson, Cheryl Mayberry and Steve Dalessio. Sandra Smith, Town Clerk-Tax Collector, Megan Hansson Deputy Town Clerk-Tax Collector. Sarah Downing, Manager of Administration, Rich Kreissle, Manager of Finance.

North Walpole Village Commissioners Barbara O'Brien, Patrick Kiniry and Jackie Walker.

Supervisors of the check lists, Cindy Westover, Gary McCormack and Christina Marcom who is filling in for Joanne Hurlburt vacationing in Florida.

He introduced Lucy Weber, our State Representative, our County Commissioner, Police Chief Mike Paquette, fire chief, Dick Hurlburt and our Highway Superintendent Mike Rau.

He then explained the rules of the meeting.

Bill Houghton by tradition will read each article and make the motion.

**ARTICLE 4:** To see if the Town will vote to raise and appropriate the sum of four million three hundred thirteen, nine hundred seventy two dollars (\$4,313,972) which represents three million seven hundred fourteen thousand, thirty seven dollars (\$3,714,037) for Town Operating budget to be raised from general taxation; One hundred eight-seven thousand, seven hundred eighty dollars (\$187,780) for the Water Fund Operating Budget and four hundred twelve thousand, one hundred fifty five dollars for the Sewer Operating budget (\$412,155) which includes one hundred eighty thousand (\$180,000) for bond assessments. Such sum does not include special or individual articles or bonds found in the warrant.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Peggy Pschirrer explained this article.

**ARTICLE 4 PASSED WITH A VOICE VOTE**

Town of Walpole  
**2018 ANNUAL MEETING MINUTES**

**ARTICLE 5:** To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000) for updates, repairs and remodeling of Town buildings and the purchase of a baler for the Walpole Recycling Department. The said funds to come from the Unassigned Fund Balance.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Cheryl Mayberry explained Article 5 and Paul Colburn explained about the \$80,000.00 baler

**ARTICLE 5 PASSED WITH A VOICE VOTE**

**ARTICLE 6:** To see if the Town will vote to raise and appropriate the sum of thirty two thousand dollars (\$32,000) for a vehicle for the Walpole Police Department and to authorize the issuance of not more than thirty two thousand dollars through a promissory note with the Savings Bank of Walpole in accordance with the provisions of the Municipal Finance Act (RSA33) and to authorize the municipal officials to issue and negotiate such bonds or other notes and to determine the rate of interest thereon. Further, to raise and appropriate the sum of ten thousand nine hundred seventy-five (\$10,975) for the first year's payment. The said funds to be raised through general taxation.

**\*\*2/3 ballot vote required\*\***

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Steve Dalessio explained this article, Mike Paquette our Police Chief also answered questions. After some discussion we voted by ballot

While the ballots were being counted our Moderator Introduced Justine, our Librarian and Jodi Daigle our Administrative Assistant she is also our Water & Sewer Clerk.

The supervisors counted the ballots.

**ARTICLE 6 PASSED WITH A BALLOT VOTE YES 97 NO 13 (& one spoiled ballot)**

**ARTICLE 7:** To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to purchase a cage, console, other necessary equipment and installation in the new police car. This article is contingent upon passing of warrant article 6. The said funds to be raised through general taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Steve Dalessio spoke on Article 7

**ARTICLE 7 PASSED WITH A VOICE VOTE**

**ARTICLE 8:** To see if the Town will vote to change the purpose of the Police Vehicle - Capital Reserve Fund previously established for the "Purpose of a police vehicle" to "Purchase and/or repair of a police vehicle" and to name the Selectboard as agents.

**\*\*2/3 ballot vote required\*\***

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Steve Dalessio spoke on Article 8

After some discussion, we voted by ballot

**ARTICLE 8 PASSED WITH A BALLOT VOTE YES 104 NO 09**

Town of Walpole  
**2018 ANNUAL MEETING MINUTES**

**ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of five thousand five hundred dollars (\$5,500) for a Ductless Fume Hood with HEPA filters to be used at the Walpole Police Department in the handling of drugs. The said funds to be raised through general taxation. The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Steve Dalessio and Mike Paquette spoke on this article while ballots were being counted for Article 8.

**ARTICLE 9 PASSED WITH A VOICE VOTE.**

**ARTICLE 10:** To see if the Town will vote to raise and appropriate the sum of sixteen thousand five hundred dollars (\$16,500) for a Speed Monitoring Sign trailer and accessories to be used by the Town to monitor traffic. The said funds to be raised through general taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Steve Dalessio and Mike Paquette spoke on Article 10, after some discussion

**ARTICLE 10 PASSED WITH A VOICE VOTE.**

**ARTICLE 11:** To see if the Town will vote to change the purpose of Town of Walpole Highway - Capital Reserve Fund previously established for the "Purchase of highway equipment" to "Purchase and/or repair of highway department equipment" and to name the Selectboard as agents.

\*\*2/3 ballot vote required\*\*

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Peggy Pschirrer spoke on Article 11, while the ballots were being counted we moved on to Article 12.

**ARTICLE 11 PASSED WITH A BALLOT VOTE YES 109 NO 05**

**ARTICLE 12:** To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be deposited in the Town of Walpole Highway - Capitol Reserve Fund Account. The said funds to be raised through general taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Peggy Pschirrer spoke on this article.

**ARTICLE 12 PASSED WITH A VOICE VOTE**

**ARTICLE 13:** To see if the Town will vote to adopt the provisions of RSA 72:61 through RSA 72:64 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for owners of real property, which is equipped with solar energy systems, intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statutes.

By petition of 25 or more eligible voters in the Town of Walpole, NH

The Selectboard recommends this article. (0 Yes, 0 No, 3 Abstain)

Robert Anderson spoke on this article.

Town of Walpole  
**2018 ANNUAL MEETING MINUTES**

Deborah Hutchins presented an amendment to Article 13. This was moved and seconded. The Amendment to Article 13: to see if the Town will vote to adopt the provisions of RSA 72:61 through RSA 72:64 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for owners of real property, which is equipped with solar energy systems intended for use at the immediate sit and whose yearly generation capacity does not exceed the yearly energy needs of the site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statues. After discussion the amendment was voted on.

**THE AMENDMENT TO ARTICLE 13 FAILED WITH A VOICE VOTE**

**We then voted on Article 13.**

**ARTICLE 13 PASSED WITH VOICE VOTE**

**ARTICLE 14:** To transact any other business that may legally come before the meeting.

Mr. Tyson mentioned how impressed he was with the Recycling Department.

There being no other business, a motion was made and seconded to dissolve the meeting

**VOICE VOTE, ALL IN FAVOR**

The Moderator dissolved the 2018 Annual Town Meeting at 2:47 p.m.

Respectfully submitted,

Sandra J. Smith

Town Clerk – Tax Collector

115 registered voters attended Town Meeting



Town of Walpole  
**STATE OF NEW HAMPSHIRE**  
**TOWN OF WALPOLE**  
**Town Meeting – March 16, 2019**

**To the Inhabitants of the Town of Walpole qualified to vote in Town Affairs:**

You are hereby notified to meet at the Town Hall, 34 Elm Street, Town of Walpole, on **Tuesday, March 12, 2019 at 7:00 A.M.** to act on **ARTICLES 1 –14**. Articles **1, 2, 3 and 4** will be voted on at the polls. **Polls** at the Walpole Town Hall and at North Walpole St. Peter's Church will be open at **7:00 A.M.**, and will remain open until **7:00 P.M.** Following the closing of the polls and counting of the ballots, the meeting will be adjourned until **Saturday, March 16, 2019 at 1:00 P.M.**, at the **Walpole Town Hall** on Elm Street, at which time the balance of the Articles will be acted upon.

**ARTICLE 1:** To elect the necessary Town Officers for their respective terms.

**ARTICLE 2:** Are you in favor of the adoption of the following zoning ordinance amendment as proposed by the Walpole Planning Board to be added to the Town of Walpole's Zoning Ordinance? To amend Article VI Commercial District and Article V Residential District by changing and restoring zoning classification of Tax Map 12, Lots 55-5 and 55-21 from Residential B to Commercial.

The Planning Board recommends this article. (7 Yes, 0 No)

**ARTICLE 3:** Are you in favor of revoking and rescinding the amendment to The Town of Walpole's Zoning Ordinance, adopted and approved as Article 3 at the annual Town Meeting held on March 17, 2017? Town legal counsel advised it is not enforceable under New Hampshire law.

The Planning Board recommends this article. (7 Yes, 0 No)

**ARTICLE 4:** Are you in favor of revoking and rescinding the amendment to the Walpole Zoning Ordinance, adopted and approved as Article 4 N at the annual Town Meeting held on March 12, 2016, regarding Recycling and Transfer Stations? Town legal counsel advised it is not enforceable under New Hampshire law.

The Planning Board recommends this article. (7 Yes, 0 No)

**ARTICLE 5:** To see if the Town will vote to raise and appropriate the sum of four million five hundred seven thousand, forty nine dollars (\$4,507,049) which represents three million eight hundred ninety six thousand, six hundred ninety one dollars (\$3,896,691) for Town Operating Budget to be raised from general taxation; one hundred eight-seven thousand, eight hundred thirty two dollars (\$187,832) for the Water Fund Operating Budget and four hundred twenty two thousand, five hundred twenty six dollars for the Sewer Operating Budget (\$422,526) which includes one hundred eighty thousand dollars (\$180,000) for bond assessments. Such sum does not include special or individual articles or bonds found in the warrant.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)



Town of Walpole  
**STATE OF NEW HAMPSHIRE**  
**TOWN OF WALPOLE**  
**Town Meeting – March 16, 2019**

**ARTICLE 6:** To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000) for updates, repairs and remodeling of Town buildings and the purchase of a generator for the Walpole Highway Department. The said funds to come from the Unassigned Fund Balance.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

**ARTICLE 7:** To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000) for the purchase of a six-wheel truck for the Highway Department. The said funds acknowledge a trade-in value at \$10,000 and will come from the Unassigned Fund Balance. This is a non-lapsing warrant article.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

**ARTICLE 8:** To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be deposited in the Town of Walpole Highway - Capital Reserve Fund Account. The said funds to be raised through general taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

**ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of thirty-five thousand, five hundred eleven dollars (\$35,511) for the purchase of a Bobcat for the Recycling Department. This includes a trade-in value of \$11,000. The said funds to be raised through general taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

**ARTICLE 10:** To see if the Town will vote to raise and appropriate the sum of thirty-two thousand dollars (\$32,000) for a vehicle for the Walpole Police Department and to authorize the issuance of not more than thirty-two thousand dollars through a promissory note with the Mascoma Bank in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or other notes and to determine the rate of interest thereon. Further, to raise and appropriate the sum of ten thousand, six hundred sixty-six dollars and sixty-seven cents (\$10,666.67) for the first year's payment. The said funds to be raised through general taxation.

**\*\*2/3 ballot vote required\*\***

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

**ARTICLE 11:** To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to purchase a cage, console, other necessary equipment and installation in the new police vehicle. This article is contingent upon passing of warrant article 10. The said funds to be raised through general taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)



Town of Walpole  
**STATE OF NEW HAMPSHIRE**  
**TOWN OF WALPOLE**  
**Town Meeting – March 16, 2019**

**ARTICLE 12:** To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be deposited in the Town of Walpole Police Department - Capital Reserve Fund Account. The said funds to be raised through general taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

**ARTICLE 13:** To see if the Town will vote to raise and appropriate the sum of thirty thousand (\$30,000) to install a new basketball court with the remainder of the \$50,000 cost to come from the Recreation Department Revolving Fund. The said funds to be raised through general taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

**ARTICLE 14:** To transact any other business that may legally come before the meeting.

Given under our hand and seal this 7<sup>th</sup> day of February, the year of our Lord Two Thousand Nineteen.

Walpole Selectboard

\_\_\_\_\_  
Peggy L. Pschirrer, Chair

\_\_\_\_\_  
Steven Dalessio

\_\_\_\_\_  
Cheryl Mayberry



Town of Walpole  
**STATE OF NEW HAMPSHIRE**  
**TOWN OF WALPOLE**  
**Town Meeting – March 16, 2019**

Attest: A True copy.

  
Peggy L. Pschirrer, Chair

  
Steven Dalessio

  
Cheryl Mayberry

State of New Hampshire  
County of Cheshire ss.

We do hereby certify that we gave notice to inhabitants of the Town of Walpole to vote in Town affairs to meet at the time and place for the purposes within mentioned, by posting up an attest copy of the within Warrant at the place of meeting, within named, and a like copy at:

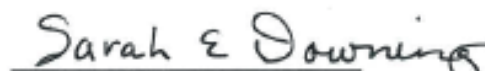
Walpole Town Hall: Selectboard Office and Town Clerk/Tax Collector Office  
Burdick and Burns Building  
Drewsville General Store  
North Walpole Village Hall

Being public places in the said Town of Walpole on February 8, 2019

  
Peggy L. Pschirrer, Chair

  
Steven Dalessio

  
Cheryl Mayberry

  
Sarah E. Downing  
Notary Public  
My Commission Expires August 3, 2021



Town of Walpole  
**EXPENDITURE COMPARISON SUMMARY**

FOR THE YEAR ENDING DECEMBER 31, 2019					
Purpose of Ap- propriation	2018 BUDGETED	2018 ACTUAL	2019 PROPOSED	Increase/ (Decrease)	% CHANGE
4130 Executive	153,364	126,981	132,433	(\$20,932)	-13.65%
4140 Tax, Election, Registraion, Vital Stats.	170,308	167,019	167,027	(\$3,281)	-1.93%
4150 Financial Ad- ministration	132,885	139,815	148,799	\$15,913	11.98%
4153 Legal Ex- penses	20,000	3,250	15,000	(\$5,000)	-25.00%
4191 Planning	8,788	11,095	17,929	\$9,141	104.02%
4191 Zoning	7,854	8,790	8,351	\$497	6.32%
4194 General Gov- ernment Bldg	51,002	41,968	83,156	\$32,154	63.05%
4195 Cemeteries	41,300	38,963	40,300	(\$1,000)	-2.42%
4196 Other Insur- ances	31,177	31,177	32,866	\$1,689	5.42%
4197 Regional As- sociations	7,688	7,688	7,732	\$44	0.57%
4210 Police	812,286	788,654	868,049	\$55,763	6.86%
4210 Police Spe- cial Detail	0	11,689	0	\$0	N/A
4290 Forest Fire Control	2,000	402	2,000	\$0	0.00%
4300 Emergency Management	45,099	46,184	45,001	(\$98)	-0.22%
4312 Highways & Streets	1,549,540	1,441,095	1,567,644	\$18,104	1.17%
4316 Highway Street Lighting	30,000	36,410	30,000	\$0	0.00%
4324 Recycling Center	328,719	312,794	392,610	\$63,890	19.44%
4325 Groundwater Monitoring	4,000	2,375	8,800	\$4,800	120.00%
4415 Health Agen- cies	26,875	19,465	26,875	\$0	0.00%
4441 Welfare Ad- ministration	6,650	6,630	7,310	\$660	9.92%
4445 Welfare Ven- dor Payments	28,000	18,716	25,600	(\$2,400)	-8.57%
4520 Parks & Rec- reation	91,510	85,822	96,286	\$4,776	5.22%
4550 Library	149,865	144,001	149,905	\$40	0.03%

Town of Walpole  
**EXPENDITURE COMPARISON SUMMARY**

4583 Patriotic Purposes	905	986	905	\$0	0.00%
4589 Other Culture & Recreation	6,200	6,200	7,200	\$1,000	16.13%
4611 Conservation	6,895	3,723	6,914	\$19	0.28%
4723 Debt Service-TAN Interest	0	0	0	\$0	0.00%
4912 Transfer to Special Reserve Funds	0	0	0	\$0	0.00%
4915 Transfer to Capital Reserve Funds			0	\$0	0.00%
4916 Transfer to Trust & Agency	8,000	29,500	8,000	\$0	0.00%
<b>GENERAL FUND</b>	<b>3,720,910</b>	<b>3,531,390</b>	<b>3,896,691</b>	<b>\$175,781</b>	<b>4.72%</b>

**Warrant Articles**

Warrant Articles	262,975	251,335	542,511	\$279,536	106.30%
<b>Total General Fund + Warrant Articles</b>	<b>3,983,885</b>	<b>3,782,724</b>	<b>4,439,202</b>	<b>\$455,317</b>	<b>11.43%</b>
4331/4332 Water Department	\$187,780	\$140,510	\$187,832	\$52	0.03%
4326/4911 Sewer Department	\$412,155	\$245,088	\$422,526	\$10,371	2.52%

**WARRANT ARTICLE SUMMARY**

<u>2019 ARTICLES</u>	<u>Total Amount</u>	<u>Funded by 2019 taxes</u>	<u>Funded by Other Sources</u>
MUN Maintenance Town Facilities	200,000		200,000
HWY Truck	200,000		200,000
HWY Capital Reserve	15,000	15,000	
RCY Bobcat	35,511	35,511	
POL Police Vehicle	32,000	32,000	
POL Police Vehicle Equipment	15,000	15,000	
POL Capital Reserve	15,000	15,000	
PRK New Basketball Court	30,000	30,000	
<b>Total Warrant Articles:</b>	<b>542,511</b>	<b>142,511</b>	<b>400,000</b>

## Town of Walpole



**New Hampshire  
Department of Revenue  
Administration**

**2018  
MS-434-R**

**Revised Estimated Revenues Adjusted Walpole  
(RSA 21-J:34)**

For the period beginning January 1, 2018 and ending December 31, 2018

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
<b>Taxes</b>				
3120	Land Use Change Tax - General Fund	\$0	\$0	\$0
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$7,500	\$0	\$7,500
3186	Payment in Lieu of Taxes	\$248,667	(\$248,666)	\$1
3187	Excavation Tax	\$7,000	\$0	\$7,000
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$95,000	\$0	\$95,000
9991	Inventory Penalties	\$0	\$0	\$0
	<b>Taxes Subtotal</b>	<b>\$358,167</b>	<b>(\$248,666)</b>	<b>\$109,501</b>
<b>Licenses, Permits, and Fees</b>				
3210	Business Licenses and Permits	\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	\$700,000	\$0	\$700,000
3230	Building Permits	\$1,500	\$0	\$1,500
3290	Other Licenses, Permits, and Fees	\$31,530	\$0	\$31,530
3311-3319	From Federal Government	\$0	\$0	\$0
	<b>Licenses, Permits, and Fees Subtotal</b>	<b>\$733,030</b>	<b>\$0</b>	<b>\$733,030</b>
<b>State Sources</b>				
3351	Shared Revenues	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$200,000	(\$2,777)	\$197,223
3353	Highway Block Grant	\$170,000	(\$27,194)	\$142,806
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$5,750	(\$1,436)	\$4,314
3379	From Other Governments	\$0	\$0	\$0
	<b>State Sources Subtotal</b>	<b>\$375,750</b>	<b>(\$31,407)</b>	<b>\$344,343</b>
<b>Charges for Services</b>				
3401-3408	Income from Departments	\$203,750	\$0	\$203,750
3409	Other Charges	\$0	\$0	\$0
	<b>Charges for Services Subtotal</b>	<b>\$203,750</b>	<b>\$0</b>	<b>\$203,750</b>

Town of Walpole



New Hampshire  
Department of Revenue  
Administration

2018  
MS-434-R

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
<b>Miscellaneous Revenues</b>				
3501	Sale of Municipal Property	\$3,200	\$0	\$3,200
3502	Interest on Investments	\$45,000	\$0	\$45,000
3503-3509	Other	\$33,500	\$0	\$33,500
<b>Miscellaneous Revenues Subtotal</b>		<b>\$81,700</b>	<b>\$0</b>	<b>\$81,700</b>
<b>Interfund Operating Transfers In</b>				
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$467,194	(\$55,039)	\$412,155
3914W	From Enterprise Funds: Water (Offset)	\$184,256	\$3,524	\$187,780
3915	From Capital Reserve Funds	\$5,810	(\$5,810)	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>		<b>\$657,260</b>	<b>(\$57,325)</b>	<b>\$599,935</b>
<b>Other Financing Sources</b>				
3934	Proceeds from Long Term Bonds and Notes	\$32,000	\$0	\$32,000
<b>Other Financing Sources Subtotal</b>		<b>\$32,000</b>	<b>\$0</b>	<b>\$32,000</b>
<b>Total Revised Estimated Revenues and Credits</b>		<b>\$2,441,657</b>	<b>(\$337,398)</b>	<b>\$2,104,259</b>

	Estimated	Change Amount	State Adjusted
<b>Subtotal of Revenues</b>	<b>\$2,441,657</b>	<b>(\$337,398)</b>	<b>\$2,104,259</b>
Unassigned Fund Balance (Unreserved)	\$0	\$2,347,921	\$2,347,921
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$200,000	\$0	\$200,000
(Less) Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	(\$200,000)	\$2,347,921	\$2,147,921
<b>Total Revenues and Credits</b>	<b>\$2,641,657</b>	<b>(\$337,398)</b>	<b>\$2,304,259</b>
Requested Overlay	\$0	\$60,000	\$60,000

**Assessment Overview**

Total Appropriations	\$4,608,947
(Less) Total Revenues and Credits	\$2,304,259
<b>Net Assessment</b>	<b>\$2,304,688</b>

Town of Walpole  
**REVENUE COMPARISON SUMMARY**  
**FOR YEAR ENDING 12/31/18**

	2018 Budget	2018 Actual	2019 Budget	INCREASE/ (DECREASE)
3110 Property Tax Revenue				0
3119 Property Tax Abatements				0
3185 Yield Tax	10,000	6,475	7,500	-2,500
3187 Excavation Tax	3,000	5,093	3,000	0
3190 Penalties & Interest	85,000	87,241	85,000	0
3210 Business Licenses	0	0	0	0
3220 Motor Vehicle Registrations	725,000	760,031	750,000	25,000
3230 Building Permits	50	405	750	700
3240 Motor Vehicle Fees	15,825	16,589	16,000	175
3250 Vital Statistics Fees	1,900	2,200	2,000	100
3260 Marriage Licenses Fees	1,300	1,450	1,300	0
3280 UCC Filing Fees	950	1,305	1,000	50
3290 Other Licenses, Permits, Fees	7,600	8,447	8,250	650
3319 Other Federal Money	0	0	0	0
3352 Meals & Rooms tax Distributon	200,000	197,223	200,000	0
3353 Highway Block Grant	260,000	142,725	140,000	-120,000
3359 Railroad Tax & Misc. State Revenue	4,000	9,809	4,000	0
3401 Recreation Fees	17,000	23,583	24,000	7,000
3401 Income From Departments	1,450	1,484	1,500	50
3401 Police Special Details	25,000	16,111	25,000	0
3404 Recycling Center - Revenue	173,300	162,126	165,000	-8,300
3501 Sale of Town Property	2,000	4,880	2,000	0
3502 Interest on Investments	20,000	66,262	67,000	47,000
3503 Rents of Municipal Property	0	4,550	5,000	5,000
3504 Police Court Fines/Fees Revenue	0	0	0	0
3506 Insurance Refunds/Reimbursements	0	21,797	0	0
3509 Other Miscellaneous Revenue	8,700	11,608	8,700	0
3515 Transfers from Capital Reserves	0	18,592	0	0
3916 Transfers from Trust & Agency Funds	0	0	0	0

<b>Total GF Revenue</b>	<b>1,562,075</b>	<b>1,569,986</b>	<b>1,517,000</b>	<b>-45,075</b>
<b>Total GF Revenue (without Taxes and Abatements)</b>	<b>1,562,075</b>	<b>1,569,986</b>	<b>1,517,000</b>	<b>-45,075</b>

Town of Walpole  
**REVENUE COMPARISON SUMMARY**  
**FOR YEAR ENDING 12/31/18**  
 -continued-

	2018 Budget	2018 Actual	2019 Budget	INCREASE/ (DECREASE)
4331/4332 Water Administration	154,903	180,301	187,832	32,929
4326/4911 Sewer Department	284,745	460,207	422,526	137,781
<b>Total Revenue Anticipated</b>	<b>2,001,723</b>	<b>2,210,494</b>	<b>2,127,358</b>	<b>125,635</b>

<b>2019 Budget Summary</b>			
<b>Amount to be raised by taxes</b>			
Add:	Total General Fund Budgeted Expenditures for 2019		\$3,896,691
	Warrant Articles to be Funded by 2019 Taxes		\$142,511
	Total Appropriations Recommended		\$4,039,202
Less:	Anticipated 2019 General Fund Revenues		(\$2,127,358)
	<b>AMOUNT TO BE RAISED BY TAXES:</b>		<b><u>\$1,911,844</u></b>
	<b>(Excludes School, County Tax, WFD, NWVD)</b>		

Town of Walpole



New Hampshire  
Department of Revenue  
Administration


<b>2017 –2018 Tax Rates</b>
Walpole: \$26.00
North Walpole: \$28.91

**Tax Rate Calculation  
Town of Walpole**

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$2,668,031	\$447,834,078	\$5.96
County	\$1,721,171	\$447,834,078	\$3.84
Local Education	\$5,901,154	\$447,834,078	\$13.18
State Education	\$850,174	\$416,325,078	\$2.04
<b>Total</b>	<b>\$11,140,530</b>		<b>\$25.02</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
North Walpole Village	\$278,630	\$71,627,321	\$3.89
Walpole Fire	\$368,634	\$376,157,557	\$0.98
<b>Total</b>	<b>\$647,264</b>		<b>\$4.87</b>

Tax Commitment Calculation	
Total Municipal Tax Effort	\$11,140,530
War Service Credits	(\$102,200)
Village District Tax Effort	\$647,264
<b>Total Property Tax Commitment</b>	<b>\$11,685,594</b>

 Thomas Hughes Assistant Director of Municipal and Property Division New Hampshire Department of Revenue Administration	11/16/2018
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# Town of Walpole



## Tax Rate Calculation

-continued-

### Appropriations and Revenues

#### Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$4,608,947	
Net Revenues (Not Including Fund Balance)		(\$2,104,259)
Fund Balance Voted Surplus		(\$200,000)
Fund Balance to Reduce Taxes		\$0
War Service Credits	\$102,200	
Special Adjustment	\$0	
Actual Overlay Used	\$261,143	
<b>Net Required Local Tax Effort</b>	<b>\$2,668,031</b>	

#### County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$1,721,171	
<b>Net Required County Tax Effort</b>	<b>\$1,721,171</b>	

#### Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$7,991,785	
Net Education Grant		(\$1,240,457)
Locally Retained State Education Tax		(\$850,174)
<b>Net Required Local Education Tax Effort</b>	<b>\$5,901,154</b>	
State Education Tax	\$850,174	
State Education Tax Not Retained	\$0	
<b>Net Required State Education Tax Effort</b>	<b>\$850,174</b>	

### Valuation

#### Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$447,834,078	\$446,425,530
Total Assessment Valuation without Utilities	\$416,325,078	\$414,954,430

#### Village (MS-1V)

Description	Current Year	
North Walpole Village	\$71,627,321	
Walpole Fire	\$376,157,557	



Town of Walpole

**2019 WARRANT OF THE WALPOLE FIRE DISTRICT**

To the inhabitants of the Walpole Fire District qualified to vote: You are hereby notified to meet at the Fire Station in Walpole, N.H. on Thursday, March 14, 2019 at 7:00 PM to act on the following articles:  
*Please bring this report with you.*

**Article 1:** To choose a Moderator for the ensuing year.

**Article 2:** To choose a Clerk, and a Treasurer, for a term of one year, and also one Commissioner for a term of three years.

**Article 3:** To hear the reports of the Chief, the Commissioners and any others having reports to make.

**Article 4:** To hear the report of the Treasurer.

**Article 5:** To see if the District will vote to raise and appropriate the sum of Two Hundred Ninety Nine Thousand Eight Hundred Dollars (\$299,800.00) to operationally support the Fire Department and Ambulance Service for the ensuing year. (The Commissioners recommend this Article).

**Article 6:** To see if the District will vote to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000.00) to be deposited into the Heavy Equipment Truck Replacement Capital Reserve Fund previously established. (The Commissioners recommend this Article).

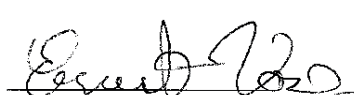
**Article 7:** To see if the District will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) to hire an Architect and Engineering Services Firm to start planning for future building renovation of the fire station and for future building compliance of the fire station The funds to come from the unassigned fund balance. (The Commissioners recommend this Article).

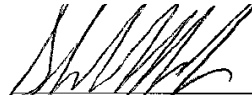
**Article 8:** To see if the District will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000.00) to be deposited into the Building Renovation Capital Reserve Fund previously established. (The Commissioners recommend this Article).


**Article 9:** To see if the District will vote to authorize its Commissioners to borrow money on notes in anticipation of taxes.

**Article 10:** To transact any other business that may legally come before the meeting.

Respectfully: Walpole Fire District Commissioners

  
Ernest Vose

  
Sheldon Sawyer, Jr.

  
David Adams

Town of Walpole  
**WALPOLE FIRE DISTRICT**

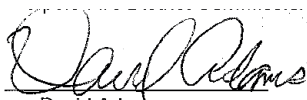
**December 31, 2018 Financial Statement and Proposed 2019 Budget**

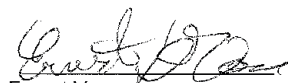
Cost Centers	Annual	Actual	Annual
	Budget	Expenses	Budget
	2018	2018	2019
Building Maintenance	\$12,000	\$9,603.93	\$12,000
EMS Billing Fees	\$2,700	\$1,980.00	\$2,700
Equipment Repairs	\$30,000	\$20,432.66	\$30,000
Computer Equipment/Software	\$10,000	\$9,066.53	\$10,000
Equipment & Supplies	\$55,000	\$57,971.71	\$55,000
Firemen's Expense	\$70,000	\$69,907.48	\$80,000
Fuel Oil	\$5,000	\$4,574.28	\$5,000
Insurance: W/Comp	\$4,000	\$4,482.00	\$4,500
Insurance: Liability, Pers Prop	\$19,000	\$18,082.40	\$19,000
Legal & Audit Expense	\$2,600	\$2,650.00	\$2,800
Medical Expense	\$3,000	\$2,802.50	\$3,000
Paramedic Intercept	\$13,000	\$9,000.00	\$13,000
Payroll Taxes	\$5,000	\$5,914.69	\$6,500
Power & Lights	\$6,500	\$6,727.93	\$6,500
Radio Repairs	\$4,000	\$6,284.42	\$4,000
Salaries	\$8,000	\$7,870.50	\$16,000
Telephone	\$3,000	\$1,261.75	\$3,000
Training, Inspections & Fire Prevention	\$18,000	\$9,439.86	\$18,000
Truck Fuels	\$8,000	\$4,688.31	\$6,800
Water & Sewer	\$1,400	\$1,595.18	\$2,000
<b>Total Operating Expenses</b>	<b>\$280,200</b>	<b>\$254,336.13</b>	<b>\$299,800</b>
Article #6: Heavy Equipment Capital Reserve	\$125,000	\$125,000.00	\$125,000
Article #7: Power cots(2018)	\$35,000	\$35,000.00	
Article #8: Building Renovation Capital Reserve Fund	\$50,000	\$50,000.00	\$75,000
Article #7: Architect & Engineering Services (2019)			\$75,000

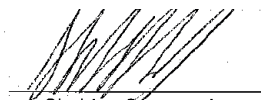
<b>Total Special Articles</b>	<b>\$210,000</b>	<b>\$210,000.00</b>	<b>\$275,000</b>
Appropriation to come from fund balance	\$35,000	(\$35,000.00)	\$75,000
<b>Total Fire District Expense</b>	<b>\$455,200</b>	<b>\$429,336.13</b>	<b>\$499,800</b>

Cash Reconciliation:			
Total 2018 Warrant	\$455,200.00		
Expected Revenue - Other Sources	(\$88,000.00)		
Unanticipated Revenue - Other Sources	\$0.00		
2018 Net Appropriations	\$367,200.00	\$367,200.00	
Operating Expenses-To-Date	(\$254,336.13)		
Beginning Cash Balance 1-1-2018	\$293,894.28		
Transfer Out to Heavy Equip. Cap Res (article #6)	(\$125,000.00)		
Transfer Out to Building Renovation Fund	(\$50,000.00)		
Balance Article #7 Tanker	(\$4,157.61)		
Other income(reimb from other towns for fires)	\$7,065.10		
Interest Income	\$88.07		
EMS Billing	\$98,212.86		
Drawn From Town			
Remaining Draw From Town	\$0.00	\$0.00	
12/31/18 Ending Cash Balance	\$105,766.57	\$0.00	

Respectfully Submitted,  
 Walpole Fire District Commissioners

  
 David Adams

  
 Ernest Vose

  
 Sheldon Sawyer, Jr.

Town of Walpole  
**WALPOLE FIRE AND E.M.S.**

The Walpole Fire and E.M.S. responded to 521 calls for assistance this past year. I would like to thank all the businesses, contractors, and other individuals who allowed the volunteers to take time out of the business day to respond to the emergency tasks assigned to us. It is the pride this community takes in supporting our emergency services that allows this to happen.

The Walpole Fire and E.M.S. is actively offering continuing education, training and re-certifications to our E.M.T.s and fire fighters. We do offer monthly community CPR and first aid training to our citizens.

I would like to thank the commissioners and district treasurer for the time given to the Fire District.

We have received our new tanker. It has proven to be a great asset to the Walpole Fire District. We will be starting a committee for the replacement of our 2002 ambulance and our 2001 pumper.

Five hundred and twenty-one calls converts to more than one call per day and the success of this department would not be possible without the total team effort given by these dedicated individuals. "But" to think that these individuals can keep up this torrid pace is something we must reflect on. We would be remiss if we do not start studying our staffing situation. We currently are investigating to what possible options that are available that will work within the structure of the Fire Department and District. We are also studying the expansion of the fire station as we need more area for decontamination and other rooms for offices and security.

I will be stepping down as chief of the department in April. I have enjoyed these past 18 years as chief and have seen personnel come and go and became friends with all. The current roster of guys and girls are the most professional around. I have enjoyed working with every one of them. I will continue as a firefighter as my heart is with the Fire Department. Please continue to support the Walpole Fire Department and whoever they choose as chief, as they are the greatest around

To all the Walpole Fire and E.M.S. personnel who make the many sacrifices and dedicate themselves to the training, responding to emergencies, and station activities, I thank you.

Respectfully Submitted,

Richard Hurlburt  
Chief of Walpole Fire and E.M.S.

Town of Walpole  
**FOREST FIRE WARDEN**

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers' fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2018 season threatened structures and one structure was destroyed, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

In 2019, we will be recognizing Smokey Bear's 75th birthday! Dressed in a ranger's hat, belted blue jeans, and carrying a shovel, he has been the recognized wildfire prevention symbol since 1944. The NH Forest Protection Bureau and local fire departments will be celebrating Smokey Bear's 75 years of wildfire prevention throughout the year. Smokey's message has always been about personal responsibility – remember his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. "Remember, Only You Can Prevent Wildfires!"

As we prepare for the 2019 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. **Walpole is now issuing Fire Permits online at <https://nhdflweb.sovsportsnet.net> This is the preferred method for obtaining an outside burn permit but is only valid south of the Cold River. You may also contact the Fire Warden or Deputy Wardens at the Walpole Fire Station on Thursday evenings between 18:30 and 21:00 hours or Sunday mornings between 9:00 am and 11:00 am to obtain a permit or help with any questions.**

Many thanks to everyone,

William E. Houghton, Warden

*The Selectboard, on behalf of the Town of Walpole, would like to thank Bill Houghton for his many years of service as the Town's Fire Warden.*

*Additionally, the Selectboard thanks Dick Hurlburt for volunteering as the new Fire Warden.*

Town of Walpole  
**TOWN CLERK-TAX COLLECTOR**

Two Thousand and Eighteen was a very good year. Customers loved our “one check” system that we started in 2017. More customers are using their credit/debit cards and they pay the 2.95% convenience fee. There is no cost to the Town for this service.

E-REG is also popular. People register online and we receive a notice, print the registration, attach the State decals and mail to the customer. We try to stay current with all the options available.

We register boats, new or renewals and we start selling dog tags in January.

There still seems to be some confusion regarding dog licenses. Dogs should be licensed by the end of April each year. This has to be done yearly! Rabies shots are usually done every three years. Some dog owners forget to license until the dog has the rabies booster shot. This results in penalties for the dog owners. IF you take your dog to an out of state veterinary clinic or to a pet store for shots, PLEASE bring us a copy of the Rabies Certificate so we are able to update your records. Puppies up to 7 months are \$6.50. After that age, if not spayed or neutered, the fee changes to \$9.00. A senior citizen is entitled to one dog at a special \$2.00 fee. Any additional dogs are charged at the regular fees.

January of 2019 will bring something new! We will have signature pads for auto registrations. Customers will sign the pad once and their signature will print on all copies of their registrations. On title applications it will print on the Town and owner copies. The customer will still have to sign the motor vehicle copy. We also will have scanners for renewals. These two new items should speed up the registration process.

This is a reminder to please bring in your driver’s license and your registrations or a copy. If registering for a friend or relative, the State demands that we receive a phone call or a note giving permission.

Customers have been really great coming in 15 minutes before closing time so we can balance our work and leave on time.

Property owners have been paying their taxes as early as possible to help us avoid the last-minute rush. This also gives the Town money to pay the County and School on time.

We really appreciate all the wonderful people that live in Walpole (Walpole, North Walpole and Drewsville). We are all just one town.

Any time you have any questions, please feel free to give us a call.

Sandra J. Smith, Town Clerk-Tax Collector  
Meghan Hansson, Deputy Town Clerk-Tax Collector

Town of Walpole  
**TOWN CLERK**  
**JANUARY 1, 2018 – DECEMBER 31, 2018**

**Debit**

Motor Vehicle Permits Issued (5,112)	\$781,952.57
Boat Registration Fees (79)	\$ 1,254.39
Clerk & State Fees (Vital records)	\$ 3,680.00
Dog Licenses (487)	\$ 3,067.00
Miscellaneous (Bad Checks and E-Reg)	\$ 398.00
<b>TOTAL DEBITS</b>	<b>\$790,351.96</b>

**Credit**

Motor Vehicle Permits Issued (5,112)	\$781,952.57
Boat Registration Fees (79)	\$ 1,254.39
Clerk & State Fees (Vital records)	\$ 3,680.00
Dog Licenses (487)	\$ 3,067.00
Miscellaneous (Bad Checks and E-Reg)	\$ 398.00
<b>TOTAL CREDITS</b>	<b>\$790,351.96</b>

**Registration Renewals may be done online!**

**<http://www.walpolenh.us>** E-Reg – for autos, trailers, motorcycles, and more!

Click on “Town Clerk” and “Dog Licensing” to renew your dog’s license online!

**Walpole Town Clerk**  
Sandra J. Smith  
PO Box 756, 34 Elm St.  
Walpole, NH 03608

(603) 756-3514  
ssmith@walpolenh.us

Service Provided by: Interware Development Co.



Town of Walpole



New Hampshire  
Department of  
Revenue Administration

MS-61

Tax Collector's  
Report—2018

<b>Debits</b>						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2017	Year: 2016	Year: 2015	
Property Taxes	3110		\$616,369.98			
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185		\$10,943.75			
Excavation Tax	3187					
Other Taxes	3189		\$50,913.51			
Property Tax Credit Balance						
Other Tax or Charges Credit Balance						

Taxes Committed This Year	Account	Levy for Year of this Report	2017	Prior Levies	
Property Taxes	3110	\$11,688,131.00			
Resident Taxes	3180				
Land Use Change Taxes	3120	\$38,110.00			
Yield Taxes	3185	\$6,730.85			
Excavation Tax	3187	\$5,092.78			
Other Taxes	3189	\$22,867.53			

Overpayment Refunds	Account	Levy for Year of this Report	2017	2016	2015
Property Taxes	3110	\$20,942.86			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$7,800.89	\$29,219.63		
Interest and Penalties on Resident Taxes	3190				
<b>Total Debits</b>		<b>\$11,789,675.91</b>	<b>\$707,446.87</b>	<b>\$0.00</b>	<b>\$0.00</b>

Town of Walpole



New Hampshire  
Department of  
Revenue Administration

**MS-61**

**Tax Collector's  
Report—2018**

<b>Credits</b>				
Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$11,165,388.85	\$417,553.32		
Resident Taxes				
Land Use Change Taxes	\$38,110.00			
Yield Taxes	\$6,730.85	\$10,943.75		
Interest (Include Lien Conversion)	\$7,700.89	\$26,330.13		
Penalties	\$100.00	\$2,889.50		
Excavation Tax	\$5,092.78			
Other Taxes	\$1,922.77	\$5,330.32		
Conversion to Lien (Principal Only)		\$236,929.85		
Discounts Allowed				
<b>Abatements Made</b>				
Abatements Made	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$44,604.00	\$7,470.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				
<b>Uncollected Taxes - End of Year # 1080</b>				
Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$499,081.01			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$20,944.76			
Property Tax Credit Balance				
Other Tax or Charges Credit Balance				
<b>Total Credits</b>	<b>\$11,789,675.91</b>	<b>\$707,446.87</b>	<b>\$0.00</b>	<b>\$0.00</b>



Town of Walpole



New Hampshire  
Department of  
Revenue Administration

MS-61

Tax Collector's  
Report—2018

**Lien Summary**

**Summary of Debits**

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2017	Year: 2016	Year: 2015
Unredeemed Liens Balance - Beginning of Year			\$145,950.84	\$71,028.84
Liens Executed During Fiscal Year		\$252,600.20		
Interest & Costs Collected (After Lien Execution)		\$7,801.60	\$23,152.08	\$20,280.93
<b>Total Debits</b>	<b>\$0.00</b>	<b>\$260,401.80</b>	<b>\$169,102.92</b>	<b>\$91,309.77</b>

**Summary of Credits**

	Last Year's Levy	Prior Levies		
		2017	2016	2015
Redemptions		\$98,489.48	\$68,258.76	\$60,645.05
Interest & Costs Collected (After Lien Execution) #3190		\$7,801.60	\$23,152.08	\$20,280.93
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$154,110.72	\$77,692.08	\$10,383.79
<b>Total Credits</b>	<b>\$0.00</b>	<b>\$260,401.80</b>	<b>\$169,102.92</b>	<b>\$91,309.77</b>

Town of Walpole  
**UTILITIES - WATER & WASTEWATER**

Walpole's Water and Wastewater Departments had a productive year in 2018. With the long overdue addition of a generator to the Watkins Hill well, water service interruptions caused by power outages should be eliminated. We also started making improvements to the piping systems at this well with work expected to be completed in spring of 2019.

February 2, 2018 also saw the signing of a Wastewater Agreement with the Village of Bellows Falls. This agreement had long expired and past debate over the fate of the Vilas Bridge delayed the renewal of the agreement. We still don't have any indication of when or if this bridge will be repaired, but it is back on the State's 10-year plan. This is important because the wastewater line from South Walpole travels under the Vilas Bridge and lies precariously on deteriorated structures. We have worked over the last two years with local surveyors and engineers to develop a plan to reroute this line, both in case of failure and in the event the bridge is further compromised.

The Selectboard has worked diligently on a water and sewer rate structure that will ensure viable utility systems for years to come. Treatment plant upgrades in Bellows Falls has made this a challenging task. With several millions of dollars in bonds assumed by Bellows Falls, Walpole is responsible for a portion as outlined in our agreement. This portion is fairly based on usage and represents roughly 30% of the overall debt assumed with the upgrades.

Frequently we are asked why we flush the fire hydrants. This is done for two reasons. First is to ensure that our hydrants, which are a vital part of fire protection for homes and businesses that are served by the water system, are functioning properly. Secondly and equally important, is our water quality. Much of Walpole's water system is served by water mains that are over a century old. System-wide flushing of these lines is commonly done twice a year and is performed in order to flush out rust and sediment that builds up in these pipes over the course of time. When the system is being flushed, signs are posted by the Fire Station and on South Street and notices are posted on Town bulletin boards. Additionally, we place calls to homes and businesses that have requested phone notice. Thank you to those who shared their email addresses with us in order to receive e-mail notices and alerts. We will be working on setting up this process in 2019.

Each year with the spring utility bills, we send a copy of the Consumer Confidence Report. This report is an informational mailing which is similar to the label on food and beverage products. It contains information about our water system, the wells and their operation.

If you have any questions or suggestions, please contact us through the Selectmen's Office at 603-756-3672. We are also working to grow an email list to contact customers in the event of an emergency; you can email us at [water@walpolenh.us](mailto:water@walpolenh.us) to be added to this list

Respectfully Submitted,

Mark Houghton  
Water and Sewer Director

## Town of Walpole SELECTBOARD

Two thousand and eighteen was a year for closings. July 2<sup>nd</sup> was the watershed moment when Fred Dill bought the Hooper Golf Course property. It had been for sale since the September 2, 2014 Court Decree that ordered its sale. The Hooper Study Committee started work in November of 2011, so July 2<sup>nd</sup> deserved fireworks, along with expressions of relief and gratitude to Fred Dill who stepped in and changed the course of Hooper! It is also important to remember all those generous Walpoleans who helped save "The Hooper" land from development by donating funds to purchase a conservation easement and who remained believers as the Hooper Trustees/Selectboard cycled through potential buyers.

The second dynamic property transfer, accomplished in far less time than "The Hooper", was the closing on December 27<sup>th</sup> for the Walker Road Conservation Property. The funds to purchase the property were efficiently raised by a committee led by Ray Boas and Chuck Shaw who signed the initial purchase and sale agreement. They then assigned the property to the Town of Walpole after using funds given to the Town and from the Conservation Commission to complete the purchase. "The Gateway to Walpole" from Route 12, with oversight from the Conservation Commission, shall remain open and accessible to the whole community.

At a special meeting on January 1<sup>st</sup> – yes, actually in 2019, the Selectboard signed a Purchase and Sale Agreement for the Westberg Estate Property and the former Central Plating site at 12 Westminster Street. The closing was held on January 3<sup>rd</sup>.

Another notable event occurred December 31<sup>st</sup> when Paul Colburn, the Director of the Recycling Center and Transfer Station retired after eleven years of service to the Town and earning several awards for creating an outstanding recycling center. We wish him well in retirement. And we welcome his replacement Ben Hoy. Two additional hires in the Recycling Department occurred in late 2018. Shaena Hakey was hired as an attendant in late November and Erica Sweeney was hired in December. Erica began work at the beginning of 2019 in the new position of Office Assistant-Attendant.

We lost our long-time friend and Town Hall Custodian, Gerry Brady, this year. That position is now full time and filled by Brad Nash.

It has been a busy year and the Selectboard is grateful for your support and participation.

Respectfully Submitted,

Peggy L. Pschirrer, Chair

Steven Dalessio

Cheryl Mayberry

# Town of Walpole

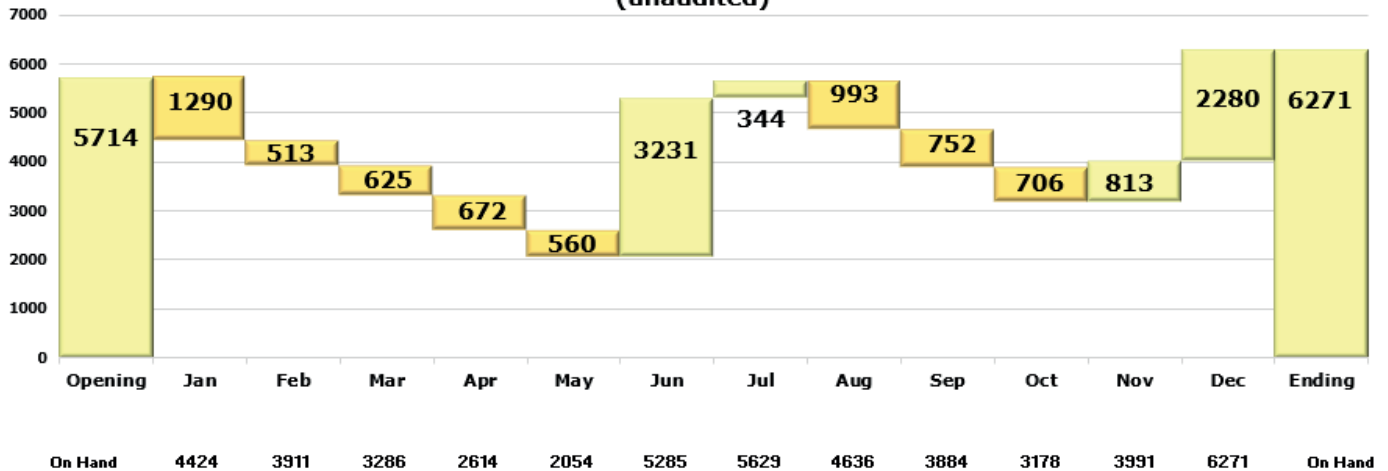
## TREASURER

### 2018 Cash Walk - From Opening to Ending Cash Balance

#### General Fund + Public Deposit Investment Pool

#### Data in Thousands of Dollars

(unaudited)



Sources & Uses of Cash													
Jan 01 18	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Dec 31 18
Sources	\$ 367	\$ 322	\$ 233	\$ 452	\$ 658	\$ 3,575	\$ 371	\$ 325	\$ 177	\$ 233	\$ 1,047	\$ 5,367	\$ 13,127
Uses	\$ (1,657)	\$ (835)	\$ (858)	\$ (1,124)	\$ (1,218)	\$ (344)	\$ (27)	\$ (1,318)	\$ (929)	\$ (939)	\$ (234)	\$ (3,087)	\$ (12,570)
Surplus	\$ (1,290)	\$ (513)	\$ (625)	\$ (672)	\$ (560)	\$ 3,231	\$ 344	\$ (993)	\$ (752)	\$ (706)	\$ 813	\$ 2,280	\$ 557
	\$ 5,714												\$ 6,271
GF	\$ 194												\$ 323
PDIP	\$ 5,520												\$ 5,948

### SUMMARY OF ACTIVITIES

#### Sources & Uses of Cash

In 2018, the Town of Walpole's sources of cash totaled \$13.1 million (M). Of this amount, \$12.2M was collected in property taxes, \$.08M in licenses and fees, with the balance from the Recycling Center, Water & Sewer, and the Office of the Selectboard. On the uses side, \$12.6M was disbursed, of which \$6.8M was paid to the Fall Mountain Regional School District, \$1.7M to Cheshire County for taxes, \$0.3M to the Fire District, \$0.3M to the North Walpole Village Precinct and \$3.5M for departmental expenses and other items including warrant articles. The vast majority of the Town's spending is non-discretionary, which includes the majority of departmental expenses that are highly fixed in nature.

As noted in the tables above, cash on hand at the end of 2018 was \$6,271 thousand (K). The lowest balance over the 12-month period was May with a balance of \$2,054K. Cash spikes in June and December are related to the biannual collection of property taxes.

#### Increased Interest Income Through Enhanced Cash Management & Higher Interest Rates

Interest income was further increased through enhanced cash management and higher interest rates driven by holding higher fund balances in the Public Deposit Investment Pool (PDIP) and higher interest rates paid by PDIP in 2018. As of 12/31/18, PDIP was paying 235 basis points (bps) as compared to 5 bps in the General Fund and 10-15 bps in the Town Savings Accounts. Interest income from all sources totaled \$27,952.19 in 2017. I am pleased to report interest income from all sources for 2018 totaled \$66,465.20. Of this amount, \$66,074.95 was from PDIP, making the overall increase versus 2017 equal to \$38,501.89. Many thanks to Rich Kreissle, Manager of Finance, for his collaboration in making this additional cash available to the Town. (Note: 100 bps equals on percentage point.)

## Town of Walpole

### TREASURER

#### SUMMARY OF ACTIVITIES - continued

##### **Savings Accounts**

In addition to the General Fund and PDIP, there are nine savings accounts under the responsibility of the Treasurer. The total amount included in these accounts as of 12/31/18 was \$97,986.15. The accounts are as follows: Conservation, Forestry, Recreation, Joseph Sawyer, Frank Whitcomb, Trans-Canada, American Legion, Police Revolving and the Walker Road Project.

##### **Other Activities**

I also provided analytical support to several Town departments as part of additional responsibilities of the Town Treasurer. In 2018, municipal funds were used for the purchase of a second police cruiser at the rate of 3.7%. In 2019, municipal funds are currently available at a rate of 2.95% for Town purchases.

Margie Palmer continued in the capacity of Deputy Treasurer. I want to thank Margie for the quality and accuracy of her work for the Town.

##### **Compliance**

The Office of the Town Treasurer is in full compliance with the duties of this position according to RSA 41:29 — Duties of Elected and Appointed Town Treasurers.

Respectfully Submitted,

Thomas Goins  
Town Treasurer

Town of Walpole  
**MANAGEMENT DISCUSSION AND ANALYSIS**  
**YEAR ENDING DECEMBER 31, 2017**

Presented here is the Management Discussion & Analysis Report for the Town of Walpole, NH, for the year ending December 31, 2017. Responsibility for both the accuracy of the data, and the completeness and fairness of this presentation (including all disclosures) rests with the Board of Selectmen. To the best of our knowledge and belief, the data contained herein is accurate in all material respects. We report this data in a manner designed to present fairly the Town's financial position and the results of operations of the various Town funds. All disclosures necessary to enable the reader to gain an accurate understanding of the Town's financial activities have been included.

The Board of Selectmen are responsible for establishing an accounting and internal control structure designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft, and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). The Board of Selectmen also strives to put these assets to good and effective use. We designed the Town's internal control structure to provide reasonable assurances that we attain these objectives.

### **Overview of the Financial Statements**

The financial statements presented herein include all of the activities of the Town of Walpole, New Hampshire using the integrated approach prescribed by GASB Statement 34.

It is our intention that this discussion and analysis serve as an introduction to the Town's financial statements. The financial statements are comprised of the following three components:

1. Government-Wide Financial Statements
2. Fund Financial Statements
3. Notes to the Basic Financial Statements

### ***Government-wide Financial Statements***

The government-wide financial statements provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The Statement of Net Position presents information on all of the Town's assets, deferred outflows of resources, liabilities, and deferred inflows of resources with the remaining difference reported as net position. Over time, increases and decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net position changed during the most recent year. We take all of the current year's revenues and expenses into account regardless of when we receive cash in or pay cash out.

### ***Fund Financial Statements***

A fund is a grouping of related accounts used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. One can divide all the funds of the Town into two categories: governmental funds and fiduciary funds.

We use governmental funds to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the year. Such information may be useful in evaluating the Town's near-term financing requirements.

## Town of Walpole

### MANAGEMENT DISCUSSION AND ANALYSIS - continued

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund Balance Sheet and the Statement of Revenues, Expenditures and Changes in Fund Balances provide a reconciliation to facilitate this comparison between the governmental activities Statement of Net Position and Statement of Activities.

The Town maintains numerous individual governmental funds. We present information separately in the governmental fund Balance Sheet and the Statement of Revenues, Expenditures and Changes in Fund Balances for the General Fund, the Town's only major fund. We combine data from all other governmental funds into a single, aggregate presentation.

The Town adopts an annual appropriation budget for its governmental funds. We provide a budgetary comparison for the General Fund to demonstrate compliance with this budget.

Fiduciary funds are used to account for resources held for the benefit of parties other than the Town. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the programs of the Town of Walpole. The Town's fiduciary funds consist of a private purpose trust fund and various agency funds.

#### **Notes to the Basic Financial Statements**

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

#### **Required Supplementary Information**

The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes a budgetary comparison schedule for the General Fund, the Town's only major governmental fund, and includes reconciliation between the statutory fund balance for budgetary purposes and the fund balance as presented in the governmental fund financial statements. Also, as required, this section also includes a schedule of changes in the Town's proportionate share of the net pension liability and a schedule of Town contributions.

#### **Other Supplementary Information**

Other supplementary information includes combining financial statements for nonmajor governmental funds and fiduciary funds.

#### **Government-Wide Financial Analysis**

Statement of Net position

Net position of the Town of Walpole as of December 31, 2017 and 2016, is as follows:

	2017	2016
Capital assets, net	\$ 3,937,734	\$ 3,817,617
Other assets	<u>12,994,735</u>	<u>10,668,686</u>
Total Assets	<u>16,932,469</u>	<u>14,486,303</u>
Total Deferred Outflows of Resources	<u>493,852</u>	<u>504,144</u>
Long-term liabilities	2,032,655	1,816,489
Other liabilities	<u>3,643,459</u>	<u>2,983,625</u>
Total Liabilities	<u>5,676,114</u>	<u>4,800,114</u>
Total Deferred Inflows of Resources	<u>62,998</u>	<u>48,794</u>
Net Position:		
Net investment in capital assets	3,937,734	3,817,617
Restricted	5,855,924	5,062,382
Unrestricted (deficit)	<u>1,893,551</u>	<u>1,261,540</u>
Total Net Position	<u>\$ 11,687,209</u>	<u>\$ 10,141,539</u>

**Town of Walpole**  
**MANAGEMENT DISCUSSION AND ANALYSIS - continued**

**Statement of Activities**

Changes in net position for the years ending December 31, 2017 and 2016, are as follows:

	2017	2016
Revenues		
Program revenues:		
Charges for services	\$ 858,713	\$ 655,680
Operating grants and contributions	274,641	142,212
General revenues:		
Property and other taxes	2,968,133	2,481,939
Licenses and permits	787,352	772,847
Grants and contributions	202,888	204,475
Interest and investment earnings (loss)	683,338	293,941
Miscellaneous	180,416	45,859
Contributions to permanent fund principal	23,440	478,173
Total revenues	<u>5,978,921</u>	<u>5,075,126</u>
	2017	2016
Expenses		
General government	891,760	725,054
Public safety	861,353	786,582
Highways and streets	1,559,759	1,435,022
Sanitation	617,255	626,731
Water distribution and treatment	160,901	175,943
Health and welfare	42,562	49,602
Culture and recreation	296,660	284,866
Conservation	2,558	2,392
Interest and fiscal charges	443	-
Total expenses	<u>4,433,251</u>	<u>4,086,192</u>
Increase in net position	1,545,670	988,934
Net Position, beginning of year -	<u>10,141,539</u>	<u>9,152,605</u>
Net Position, end of year	<u>\$ 11,687,209</u>	<u>\$ 10,141,539</u>

**Town of Walpole Activities**

As shown in the above statement, there was an increase in the Town's total net position of \$1,546,670.

The General Fund ended the year with an unassigned fund balance of \$1,864,338 or 48% of total general fund expenditures. This is an increase in unassigned fund balance of \$610,477 from last year. The increase is attributable to total revenues in excess of budgeted amounts and savings realized in all expenditure functions.

The Permanent Funds had an increase in fund balance of \$586,741 mostly from investment earnings.

The fund balances of the Nonmajor Governmental Funds increased by a total \$212,458 from the prior year, largely in part from an increase in water and sewer rates during the year. A separate charge to cover the Town's bond obligations to the Village of Bellows Falls, VT was also added to sewer customers' bills.

**General Fund Budgetary Highlights**

There were no changes in the original and final budget of the Town. The Town under expended its total 2017 budget by \$357,032. Monthly reports are submitted to department managers showing budget to actual results. Selectboard liaisons meet periodically with department managers to review those results. Department managers receive detailed print outs of actual results as requested. These enhanced controls allow for real-time increased control in departmental costs. Actual revenues were greater than budgeted by \$541,737. The unassigned budgetary fund balance of the General Fund at year end was \$2,347,921, an increase of \$645,757 from the prior year balance.



Town of Walpole

MANAGEMENT DISCUSSION AND ANALYSIS - continued

Capital Assets

The Town of Walpole considers a capital asset to be an asset whose cost exceeds \$5,000 and which has a useful life of greater than one (1) year. The Town depreciates its assets using the straight-line method over the course of their estimated useful life beginning in the year of acquisition.

The total investment in capital assets for governmental activities at year end amounted to \$3,937,734 (net of accumulated depreciation), an increase of \$120,117 primarily due to the current year additions for a new highway loader, tractor and police cruiser. There were new additions totaling \$381,277. This investment in capital assets includes land, land improvements, buildings and improvements, vehicles and equipment, and infrastructure.

Additional information on capital assets can be found in Note 4 of the Basic Financial Statements.

Long-term Liabilities

The Town’s other long-term obligations consist of a note payable, capital lease payable and compensated absences payable which had a net increase in liability of \$15,832 for the year ended December 31, 2017. The Town entered into a capital lease and a note payable for several pieces of equipment. The Town has an estimated liability for postclosure care costs of \$54,000 at December 31, 2017.

The Town reports a net pension liability, as well as the related deferred outflows and inflows of resources. The Town’s portion of the unfunded liability as of December 31, 2017 is \$1,823,268. See Notes 5, 6 and 7 of the Basic Financial Statements for additional information on outstanding long-term liabilities.

Economic Factors, Rates and 2018 Budget

The NH Department of Revenue Administration (DRA) sets the Annual Tax Rate for the Town of Walpole. They do so based upon the Annual Budget approved at Town Meeting adjusted for actual revenues and expenditures throughout the year. The Town collects property taxes to fund its own operations and that of School Administrative Unit #60. The property tax also pays the levy placed on the Town by Cheshire County and the State of New Hampshire in the Statewide Property Tax for Education. The Town bills for property taxes semi-annually. Tax billing occurs according to the laws of the State of New Hampshire, under the supervision of the DRA. The first billing is an estimate based on the previous year’s tax rate applied to the current year’s assessments. The second billing utilizes the correct tax rate for the year as established by the New Hampshire DRA applied to the current year’s assessment.

Following is a comparison of the 2017 tax rates to the 2016 tax rates:

	<u>2017</u>	<u>2016</u>
Town rate	\$5.91	\$5.88
Local school rate	12.89	12.91
State school rate	2.05	2.15
County rate	<u>3.32</u>	<u>3.37</u>
Total rate	\$24.17	\$24.31
Assessed value	\$446,425,530	\$423,390,440

This financial report provides our citizens and creditors with a general overview of the Town of Walpole’s finances. It demonstrates accountability for the funds the Town receives. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Finance Department or the Selectboard, at PO Box 729, Walpole, NH 03608 and telephone number (603) 756-3672.

# Town of Walpole

## 2018 FINANCIAL SUMMARY

### Summary of 2018 Activity

The Operating Budget for 2018 was \$3,714,037. Actual expenditures for 2018 were \$3,497,282 (94.16%) for a difference of \$216,755. Budget expenditures continue to be monitored via monthly reports given to department managers for their review enhancing their ability to manage their budgets. This has allowed for flexibility in meeting unanticipated financial needs of the Town. Two thousand and eighteen's results continue a four-year trend of managers closely monitoring their individual budgets and has allowed the Town to grow its Unassigned Fund Balance with the Department of Revenue Administration.

In 2018 the Town continued to sweep excess cash into NHPDIP in order to secure its funds and to take advantage of earning meaningful interest on this excess cash. On a weekly basis I analyze the minimal weekly cash needs of the Town and request the Town's Treasurer, Tom Goins, to either have funds transferred from the Town's primary bank account to NHPDIP or vice versa. This is a seamless process adding no additional burden to the Town. In 2018, the Town earned over \$66,000 in interest through PDIP.

### 2019 Budget

The Selectboard started the budget process in September of 2018, and reflects several months of careful deliberation. The increase in the operating budget, 2019 versus 2018, is 4.72%. This is arrived at by subtracting out the 2018 warrant articles from the General Fund budget to arrive at the 2018 Operating Budget and comparing it to the 2019 Operating Budget.

55.32% of the budget is comprised of wages, benefits and payroll taxes. Of this total, 63.89% comprises wages, 32.36% comprises benefits, and 3.76% comprises payroll taxes. The Selectboard continues to recommend a modest 2% pay increase for most employees. The Town participates in a pooled health insurance plan. Because of this, the Town's health insurance rate increased by 10.5%. The driving factor behind the benefits amount continues to be from the New Hampshire Retirement System (NHRS). For non police employees, the Town pays 11.17% (an .21% decrease from 2018) into NHRS; for the police the rate is 28.43% (an 1% decrease from 2018). These rates are effective through June 30, 2021. There is currently legislation being proposed to restore some level of state funding to the NHRS to take some of the pressure off of cities and towns.

Costs that could be considered Non-Labor/Non-Discretionary that are needed to keep the doors open and the lights on (insurance, telephone, electricity etc.) comprise approximately 6.28% of the budget. When added to the budget's labor component, the total is 61.60% of the budget. This is the starting point of the budget. What remains, 38.40% can be considered discretionary costs or costs that department managers exercise control over. These are the costs that, in the development of the budget, these managers come before the Selectboard with their requests.

The Police, Highway and Recycling departmental budgets comprise the bulk of the total budget (72.58%). After backing out labor and non-discretionary/non-labor costs from these departments, this results in these three departments' discretionary spending 32.05% of the 38.40% available. The 32.05% discretionary spending goes towards public safety, maintenance of town roads and infrastructure, and solid waste removal. The remaining 6.35% remains as discretionary spending for all the other departments.

The financial statements for the Town indicate that the Town is doing very well financially. Greater accountability has been established in the monitoring of budgets, expenditures have consistently been below budgeted, the Town has only minor debt obligations, and it continues to grow the Unassigned Fund Balance with the DRA. I seek to continually strengthen the fiscal controls in place to continue this trend and to continue the success of years past with the invaluable input of others. As in previous years, all concerned attempt to create a budget that meets the anticipated needs of the town for the forthcoming year. This illustrates that all who are involved in the budgeting process are keenly aware of their role as stewards of taxpayers' money.

Respectively Submitted:

Richard W. Kreissle  
Manager of Finance

**Town of Walpole**  
**POLICE DEPARTMENT**

In 2018, the Walpole Police Department was able to acquire a new police officer. This new position was created in 2017. Across the country, there is a shortage of new applicants for law enforcement positions. Our department felt the effects of this. It took over a year to find a new officer. We are proud to say that our police force is currently full staffed and well trained. I am very proud of our department and how they interact with the public.

This being said, we saw no shortage of work. We continue to battle the opioid epidemic that grips our state and community. As mentioned in last year's report, our agency offers people struggling with addictions the tools to get help. We also acquired the much needed drug hood for the police department. This hood, which was approved by taxpayers, allows officers the safety of logging drug evidence and minimizing exposure to these potentially lethal drugs.

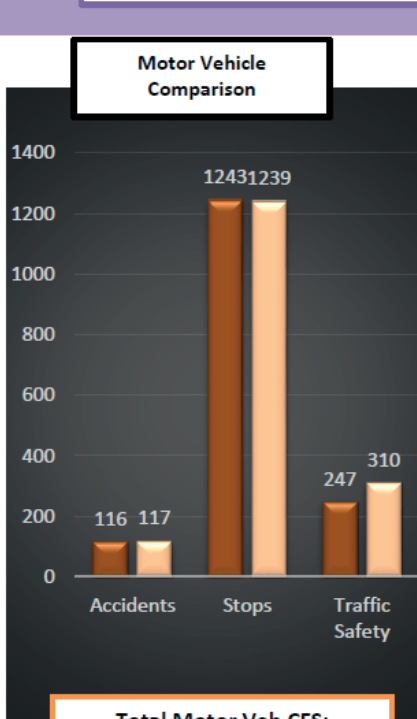
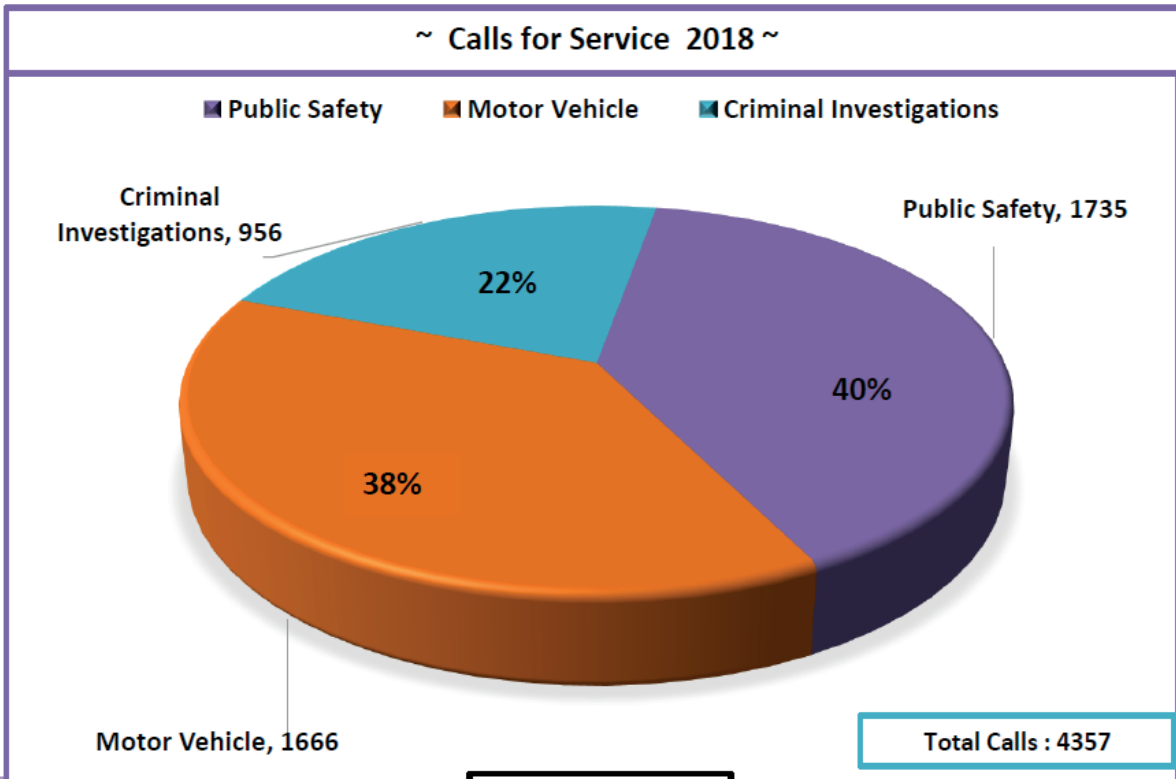
Last year taxpayers also agreed to fund a new radar traffic machine. This unit was purchased last summer and it may have been seen throughout the Town. We have been able to focus on speeding trouble spots to decrease speeders in all three villages. We will continue to dedicate using the radar machine during commuting hours.

I would like to thank the residents in our Town for their support of their Police Department. I would also like to thank our Selectboard members and Town administration staff for all their hard work throughout the year. It takes a team to get things done.

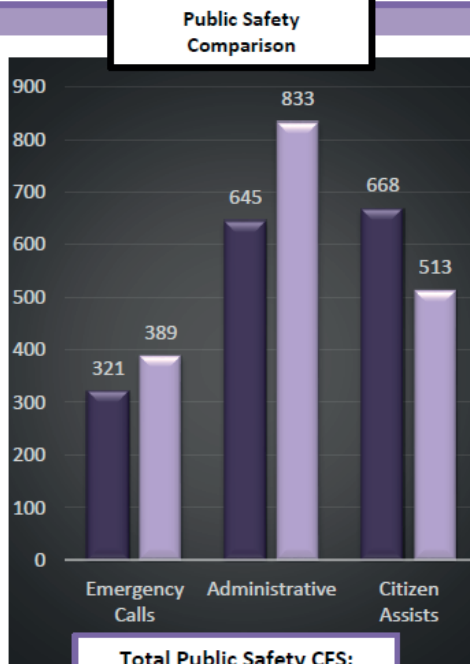
Respectfully,

Chief Michael J. Paquette, II

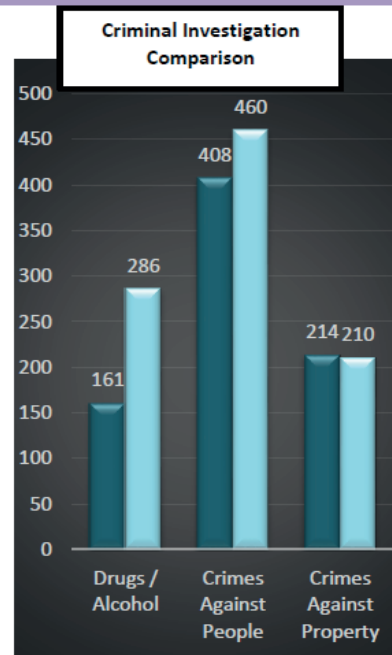
# Town of Walpole POLICE DEPARTMENT



**Total Motor Veh CFS:**  
2017 = 1572  
2018 = 1666



**Total Public Safety CFS:**  
2017 = 1744  
2018 = 1735



**Total Criminal Invest CFS:**  
2017 = 1042  
2018 = 956

**Total Calls For Service**  
2017 = 4358  
2018 = 4357

Town of Walpole  
**HIGHWAY DEPARTMENT**

This past year, we had a late ending to winter that turned into a very rainy summer and fall season which proved difficult to work around. However, we continued routine maintenance throughout the year which consisted of grading, ditching, sweeping, cleaning culverts, repairing catch basins, cold patching, painting crosswalks and parking lines, replacing and installing street signs, tree trimming, mowing and trimming of town properties and maintaining town equipment.

The highway department replaced 17 insufficient culverts, which amounts to approximately 900 feet. The roads that we replaced culverts on are: Brewery Road, Ramsey Hill Road, River Road, Main Street (North Walpole), Wentworth Road, Watkins Hill Road and Taggard Road.

Paving this summer, we were able to pave 9 miles of road, which included Ramsey Hill Road, Maple Grove Road, Barnett Hill Road, Graves Road, Bookseller Road, S. River Road, Brewery Road, and Reservoir Road.

We have received all required permits from the Department of Environmental Services for work to be done on Alstead Center Road. The project is set to begin in February of 2019. We have also started the permit process with DES for 3 red-listed bridges.

Thank you to the Walpole town residents, as well as the Selectboard, for the continued support throughout the year. And thank you to the Walpole Highway Department crew for all their hard work, from long days of standing in the sun during paving in the summer to plowing snow on weekends and holidays in the winter. Their commitment and dedication allow for and maintain safe travel on roads throughout the year.

Lastly, because of the unfortunate events that occurred this past summer, I would like to thank everyone for reaching out and showing support to our highway employee, Kenneth Thompson. Please continue to keep him your thoughts as he continues to recover.

Respectfully,

Mike Rau  
Road Agent

**Town of Walpole**  
**RECYCLING CENTER**

In 2018, the Recycling Center received \$162,125.75 in revenue. In comparison, \$180,806.57 was generated in 2017. That figures to be a -11.5% decrease.

We received an award on May 21st at NRRRA's 37th Annual Recycling Conference & Exposition for the most programs through the NRRRA in 2017 which was 18. We tied with Sunapee, but both Keene and Rye were slightly ahead with 19 each. This award acknowledges Walpole's ongoing commitment to recycling.

The Walpole School Recycling Program operated throughout the school year, and we collected their recyclables on Thursdays. The Household Hazardous Waste days were used by many of you. We will continue this service in 2019 and broadcast the dates as soon as they are established.

On October 23rd, twelve students from the Walpole Middle School along with several staff members came over to spend part of their day repainting the signs at the center. Thanks to their creativity, our signs got a fresh new look! Thank you to LaValley Building Supply for donating the materials and to our students for your community service.

In the Spring of 2018, the Recycling Center purchased a new horizontal baler with an automatic feed conveyor belt. The baler was built this summer and delivered to the Recycling Center on October 25th. The old green baler was removed and replaced with a blue one with larger capacity. This baler allows us to bale more than just cardboard, and being able to bale a variety of products will give us access to more vendors who are willing to take our products.

Two thousand and eighteen has been a year of transition, as long-time manager Paul Colburn retired on December 31st. Many thanks to Paul for all his dedicated years of hard work and community support and for making our center what it is today. I, Ben Hoy, am your new Recycling Center manager. I look forward to meeting all of you and to serving the greater Walpole community. Our amazing Recycling Center staff includes Greg Given, Viki Brehio, Shaena Hakey and Erica Sweeney.

The Recycling Center continues to accept food donations to support the Fall Mountain Food Shelf. We collected hundreds of pounds of food and would like to thank all the donors for their efforts this year and encourage others to follow their lead.

The Walpole volunteer program provided the Recycling Center with over 50 environmentally conscious stewards of community service in 2018. They are the many smiling faces helping to sort and recycle your glass, plastic, and metal upon arrival at the recycling center.

Thank you to the Walpole Selectboard, Walpole Selectboard Office personnel, the Walpole Highway Department and our invaluable volunteers. Thank you to the local businesses who have contributed to our growth throughout 2018.

Sincerely,

Ben Hoy  
Recycling Center/Transfer Station Manager

# Town of Walpole TOWN LIBRARY

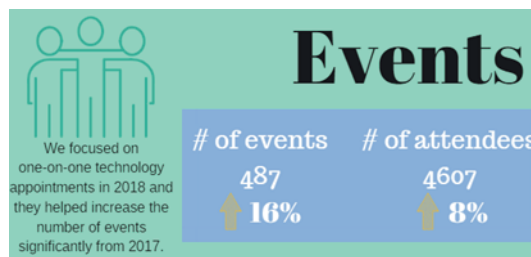
The Walpole Town Library, also known as the Bridge Memorial Library, had a wonderful year in 2018. This year we held a successful fundraising campaign for an expansion and renovation project and saw increases in everything from library visits and program attendance to checkouts and downloads.



We continued our 1,000 Books Before Kindergarten program with 6 local children completing the challenge in 2018. We held 34 one-on-one technology lessons for people from the community to help them become more comfortable with their laptop, smart phone, tablet and/or e-reader. We had five presentations by local authors including Adrian Basora and Jim Skofield. We hosted five movie events throughout the year and twelve additional viewings during Summer Reading. We had a number of other successful and well received programs including a presentation on Social Security, a presentation from the Hooper Institute on gardening, a music program with Keane Southard, a 3-week “learn to knit” class with Lil DeCoste and a cookie decorating program for kids. We had another successful Stuffed Animal

Slumber Party where children bring their favorite stuffed animal or doll to story time and then tuck them in to bed here at the library. We then take pictures of all the shenanigans the toys get into overnight and have a slideshow the next morning for families to watch when they come to pick up their toy. 2018 marked our second annual Yarn Crawl; Sponsored in part by the Friends of the Library, we rent two 13-passenger busses from Thomas Transportation, visit a number of yarn shops and get lunch. We had 22 participants this year. This is our only event that has a fee associated with it to help offset the cost of the busses.

We have a large number of groups for all ages that meet at the library on a regular basis, from Story Time for kids to an investing group for adults. We’re always exploring new program ideas and hope that these groups help to create a sense of community for all of the people who use the library. We currently offer the following weekly or monthly programs: Wiggle Time for babies and toddlers, Story Time for toddlers, Maker Play for elementary and middle schoolers, a fiction book group for adults, a non-fiction discussion group for adults, and a knitting group. We also have other groups that use the library as their meeting space such as an investment group. There are a number of private book clubs in town that use our services to get multiple copies of their book each month; we are currently supporting 9 of these groups.



Our Summer Reading program was a great success, as always, with our first ever adult reading challenge. We had 60 registered readers and our summer program attendance was over 1200. Our best attended program of the year is part of our Summer Reading series; Wildlife Encounters brings 6-8 animals, spends about an hour teaching the attendees about the animals and the educator allows attendees to hold or pet most of the animals. Kids and grownups alike love this program and this year about 50 people attended.

Through our Inter Library Loan service we are able to borrow materials from other public and college libraries around the state. The software system used for this service crashed in December of 2017 and we’ve been without it since. Requests have taken much more staff time in 2018 than ever before and the wait time has increased slightly, but we’re happy to say we still borrowed over 1000 materials and sent almost 900 of our materials to other libraries.

We have subscription services at the library that everyone is welcome to use, whether or not you are a Walpole resident: Ancestry for Libraries, where you can use one of the public library computers to do family genealogy research; Mango Language Learning, which you can use on our computers, your own computers, your tablet or your smart phone

## Town of Walpole

### TOWN LIBRARY- continued

to learn any of over 70 different languages; Ebsco, which includes a number of different research databases and Novelist which is great to help you find your next favorite book; and Value Line, an investment print subscription which is available for use in the library.

In 2018 we served an average of 62 people each day and had 114 new patrons register for library cards this year. We had 43 people register for New Hampshire Downloadable Books (aka Overdrive or Libby by Overdrive), our e-book and audio-book service provided through the State Library, bringing our unique user total to 147. Walpole Town Library card holders downloaded 2747 audio-books, 1978 e-books and 30 magazines from this service. Our cost per download for 2018 was \$0.27.



In 2018 we acquired 2,390 new items between purchases and donations of books, movies, magazines, audio books and technology. Money is spent on different collections based on how they circulate. We spend most of our money on videos (movies, television series and movies for children on DVD and Blu-Ray), adult fiction, and children's picture books as those are the materials that are checked out the most.



The North Walpole Branch Library also had a busy year. While their statistics are down a bit in 2018 from 2017, their patrons are as happy as ever. 1950 materials were circulated, 838 visitors came to the library, 287 new books were purchased, and 54 people used the library laptop. They once again held a very successful and enjoyable music program in December with just over a dozen in attendance.

The Friends of the Library are a vital piece of the Library's success. Members of the Friends group work diligently to raise money for Library needs. Both the Plant Sale and the Book Sale were successful this year. This money makes up a substantial amount of our book budget and provides funding for museum passes and other special projects throughout the year. The Town provides staff salaries, utilities and building maintenance for the Library, while all library materials (books, magazines, audio books, DVDs), programs, supplies and technology are provided by the hard work of the Friends of the Library and the generosity of our patrons. We appreciate your donations!

If you would like to receive our twice weekly Newsletter please e-mail Julie at [jrios@walpoletownlibrary.org](mailto:jrios@walpoletownlibrary.org). On Wednesdays Julie e-mails our list of new books both available and on order. On Fridays you'll receive an e-mail with our list of upcoming events for the next week. These are also posted on our Facebook page which you can find by searching Facebook for "Walpole Town Library."



We would like to acknowledge the dedication of the Library staff and volunteers as well as the ever-increasing number of library patrons, all of whom help make the Walpole Town Library a warm and welcoming community center.

We are easy to contact and always appreciate your feedback. Our website can be found at [www.walpoletownlibrary.org](http://www.walpoletownlibrary.org) and has links to search our catalog, Overdrive and Mango as well as many other databases that can be used in the library. Justine Fafara, the Library Director, can be reached at [jfafara@walpoletownlibrary.org](mailto:jfafara@walpoletownlibrary.org). You can also reach us by phone at (603) 756-9806.



We look forward to seeing you at the library soon!

Justine Fafara, Library Director



# Town of Walpole

## RECREATION DEPARTMENT

When we look back at the 2018 year for the Walpole Recreation Department, growth and improvement comes to mind. Whether it was improving our grounds at Whitcomb Park or adding all sorts of new programs for both our youth and adult community members, it is safe to say that 2018 was another successful year.

Like every year, a lot of our time and effort goes into opening the pool and making sure it is clean and run in a professional manner for our community members. Our staff started the summer by giving the pool house a fresh coat of paint on the inside. Kelly Lawn Care then came down and cleaned out specific areas, mulched, and added new flower beds and flowers. Just this little clean-up gave the park a new warm feeling.



This was also the first year that the pool had a Pool Manager, who was in charge of managing staff, cleaning the pool, managing the chemical levels, and so much more. Stephanie Green did an amazing job with all of this. We are lucky to have Stephanie as a part of our team and look forward to her coming back next year. I also can't say enough about our amazing lifeguards. Seven of the twelve guards were new to our Walpole Staff. They made each and every day a joy to be at the pool with their fun and enthusiastic personalities, but most importantly their attention and focus to make sure every community member was being safe.

Our pool numbers for the summer were great once again. We continue to get swimmers from all around the area to enjoy our pool. We sold 56 memberships, had 1,669 daily swimmers, and 64 senior daily swimmers during the three months that we were open. Amber Beliveau and Jacob Flynn did an amazing job with swim lessons. They did three sessions throughout the summer with 47 swimmers. They made our swimmers better and made sure they had fun at each lesson.

Our youth athletic programs had outstanding numbers as well. Our summer basketball league had 80 participants (4th to 8th grade), our soccer program had 110 participants (Pre-k to 6th grade), and our winter basketball program had 69 participants (Pre-k to 6th grade).

The Recreation Department added a lot of new and exciting programs and events this year. During the Summer Basketball Championship Night, there was laser tag, a dunk tank, a water slide, and face painting. We also had an animal show put on by Wild Wonders. The spectators were able to learn about new animals, ask questions, and even hold them! One of the most popular events that we held this year was the adult Trivia Night.



Adults were able to come out and enjoy some friendly competition with other community members.



Town of Walpole  
**RECREATION DEPARTMENT – continued**

The department also decided to add a Spring Clinic session. Kids were able to improve their skills in soccer and basketball. With this being the first time that we have done this clinic, we were very excited to have 149 participants (Pre-k to 8th grade). This will be something that we will be offering again.



Lastly, we would like to thank all of the sponsors who supported our programs this year. These companies sponsored a team(s) in one of our youth programs: McGill Woodworking, Tim Latham Electrical, State Farm – Craig Vickers, Matt Beam Plumbing & Heating, Bowman Dental, Jancewicz & Son, Chroma Technology, Applied Bolting Technology, The Hungry Diner, Lola's Pizzeria, Spencer's Place, Savings Bank of Walpole, Diamond Pizza, Smart Power Sports, E.E. Houghton, Dog Daze, and Golden Phoenix School of Chinese Martial Arts. We live in such a caring community who are always willing to support our youth community programs.

Overall, this was an exciting and very productive year for our Recreation Department. We will continue to grow and add more programs/activities during the 2019 season. We want to thank everyone for their participation and constant support.

Respectfully,

Justin Cassarino  
Recreation Coordinator



## Town of Walpole

### FREDERICK H. HOOPER INSTITUTE

The Frederick H. Hooper Institute continued to serve the youth of Walpole through its educational programs in 2016. In accordance with the will of George L. Hooper, programs in agriculture, forestry, botany, soils and environmental science were conducted. Hooper Institute personnel visited each classroom at the Walpole and North Walpole schools on a weekly basis as well as worked with youth groups.

Three school gardens were the sites of many lessons in the fields of agriculture, soils and botany. By planting seeds, weeding, watering and harvesting, students learned about the life cycles and care of plants. Children prepared tasty dishes from the garden produce and made apple cider. Vegetables from the Elementary School garden went directly to the school cafeteria for all to share.



Fourth graders learned about the Town's working landscape through visits to local farm and forestry businesses. They visited McGill's maple sugaring operation, Woodell and Daughters sawmill, Northcott's woodturning shop, Walpole Valley Farm, Malnati's dairy farm, Meadowaire Horse Farm and Homestead Farms Christmas trees. Jim Tucker toured the forest around the North Walpole School and discussed timber stand improvement to fourth graders. This program would not be possible without the hospitality of our local agricultural producers. We are fortunate to have so many in the area.



Forestry was a topic in all grades. Tree identification, physiology, forest ecology, forest management and threats to forests were covered. Student utilized math skills to measure trees and figure stumpage values. The natural and human history of the Connecticut River valley was studied by sixth graders. The unit culminated in a two-day canoe trip on the river in June.

Wildlife was a favorite topic of study in every grade. Winter is an opportune time to learn about native mammals and their adaptations to the season through tracks and other signs. We also studied insects, birds, amphibians, reptiles, endangered species and predator/prey adaptations. Fifth graders observed the flora and fauna at the Mill Pond Conservation area.



## Town of Walpole

### FREDERICK H. HOOPER INSTITUTE - continued



The High School Summer Work Program employed twenty-five teens over the span of nine weeks. They worked at a produce farm, dairy farm, vineyard, apple orchard, school and community gardens, landscaping, floral shop and the veterinary hospital. Thank you to the many mentors who patiently trained students with the skills to succeed in their job experiences. This program was in part funded by the Friends of the Hooper Institute who held spring and fall fundraisers. Thanks also to the many business and individual donors in the community who contributed with monetary or in-kind donations.

Ten teens were staff members at the Hooper summer camps. Younger children did many hands-on activities related to the Hooper themes. Older campers explored natural settings and farms in Walpole. The summer woodworking camp was filled to

capacity with imaginative woodworkers who proudly took home their many projects. In total 115 youth participated in our summer programs.

The Walpole Community Garden completed its ninth year of operation. Gardeners produced nutritious, organic vegetables for themselves and to donate to the Fall Mt. Food Shelf. We thank Boy Scout Troop 299 for their day of labor sprucing up our grounds and trails.



Thanks go to the many people who have supported Hooper Institute efforts with donations of time and expertise this year. Special thanks to the Hooper Institute committee and the Trustees of the Hooper Trust (the Selectboard). Thanks also to the Walpole school staff and administration for their support of our programs in the classrooms

Respectfully submitted,

Eloise Clark  
Director

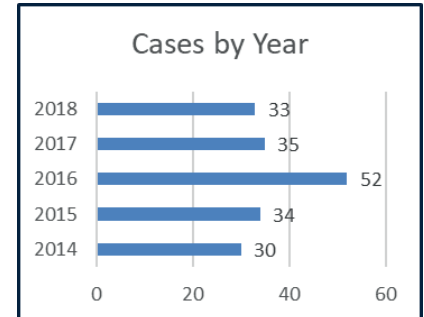


# Town of Walpole

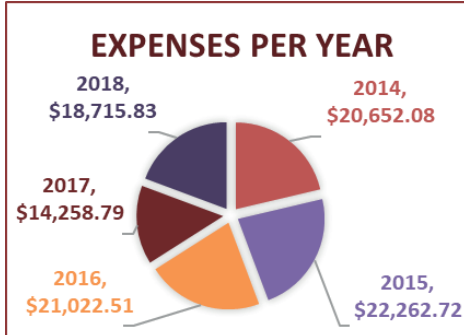
## WELFARE DEPARTMENT

The Town of Walpole provides short-term emergency assistance to eligible individuals or families. If someone is seeking information on long term assistance programs such as Temporary Assistance To Needed Families (TANF), foster care, disability grants, Medicaid, nursing home care, elderly care, and the food stamp program you may contact the New Hampshire Department of Health and Human Services, Keene District Branch at (603) 357-3510 or on their website at <http://www.dhhs.state.nh.us>.

Any Walpole, Drewsville or North Walpole resident may apply for assistance. When a resident is in need of assistance, they are asked to stop by the Selectboard office and pick up an application. Applications can also be found on the Town of Walpole website at [www.walpolenh.us](http://www.walpolenh.us). The application has a cover sheet which outlines the procedures on filling out the application. Inside the application is a list of items that are needed to determine eligibility for the Town of Walpole Welfare. These items range from rent/mortgage statements, electric bills to proof of income and State of NH Assistance. Bank statements and various verification forms are also needed.



Applications are returned to the Selectboard Office and are then reviewed by the Welfare Director. Calls are made to the applicants and meetings are held at the Town Hall. Once determination of eligibility is made, payments go directly to landlords, electric companies, etc. Payments are never made directly to individuals. If an applicant is denied assistance, they are given the opportunity to appeal the decision by meeting with a Fair Hearing Board. If a client is not eligible there are other avenues besides Town Welfare that may be investigated. The Welfare Director assists the applicants by referring them to other agencies. The Walpole Welfare Department follows state and local guidelines, however, emergency help is available when deemed necessary in extenuating circumstances. **All applications and information received is kept confidential.**



In 2018, 33 applications for assistance were received. This was a slight decrease from 2017. However, again this year there were several applications handed out at the end of the year and those applications/cases will be processed as 2019 expenses. Rental Assistance expenses were higher this year as there were less denials for assistance and also partly due to the increase of rental prices.

### 2018 Welfare Expenditures

Food Assistance:	\$ 400.00
Rental Assistance:	\$16,686.00
Fuel Assistance:	\$ 757.54
Electric Assistance:	\$ 841.34
Prescript Assistance:	\$ 0.00
<b>Total Assistance:</b>	<b>\$18,715.83</b>

In 2018, the Assistance Program was able to help a Veteran with housing expense by using money that had been donated by the American Legion to assist qualifying veterans with their needs. Once again, I would like to thank the Bridge Wilson Post for their generous donation. If you are a Veteran or know of a veteran that needs assistance, please reach out to me at (603) 504-5625.

I would like to thank our Community for their continued interest in and support of the Walpole Welfare Program. The programs continues to make positive effects on those who live in our Towns. I would also like to thank the Selectboard and the Selectboard Office employees; Jodi, Sarah and Rich for their valuable assistance to myself and the department.

Respectfully,

Janet Clough  
Edson Grout LLC

Town of Walpole  
**TRUSTEES OF THE TRUST FUNDS**  
**Report for the Year Ending 12/31/2018**

The pages that follow contain summary M-9 reports for each of the funds managed by the Town's Trustees of Trust Funds. Additional information on each fund is on file in the Selectboard Office and are available for public inspection.

At 2018 year end, the Trustees of Trust Funds managed on behalf of various Town departments and entities, as follows:

<b>TOTAL MARKET VALUE PRINCIPAL &amp; INCOME</b>	<b>As set forth in the MS-9</b>
<b>Non-Expendable</b>	\$ 5,405,326.74
<b>Expendable</b>	\$ 856,236.50
<b>Capital Reserve</b>	\$ 1,113,011.24
<b>Total All Funds</b>	\$ 7,374,574.48

As allowed under NH RSA 31:38-a, the Trustees have engaged an investment advisor, Cambridge Trust Company of New Hampshire, to assist with (a) prudent and advantageous investment decisions; (b) compliance with State law as to what investment vehicles are allowed or not allowed; and (c) preparation of the annual reports necessary to be filed with the State. According to unaudited information provided by Cambridge Trust, 2018 total returns based on market values were as follows:

<b>Fund</b>	<b>1 Year, Return Net of Fees</b>
<b>Non-Expendable</b>	(3.06)%
<b>Expendable</b>	(2.08)%
<b>Capital Reserve</b>	1.74%

Respectfully Submitted,

Robert Kimball (2020), Thomas Winmill (2021) and Karen Galloway (2019)

# Town of Walpole

TOWN OF WALPOLE, NH  
 REPORT OF THE TRUSTEES OF TRUST FUNDS  
 CAPITAL RESERVE FUND (ACCOUNT NUMBER XX9193)  
 FOR YEAR ENDING: 12/31/18  
 AS OF: 12/31/2018

FUND NAME	HOW INVESTED	PRINCIPAL						INCOME		YEAR TO DATE			
		PRINCIPAL BEGIN COST BALANCE	%	PRINCIPAL ENDING COST BALANCE	PRINCIPAL ENDING FAIR VALUE	INCOME PERCENT	INCOME	TOTAL COST PRINCIPAL & INCOME	TOTAL MARKET VALUE PRINCIPAL & INCOME	PRINCIPAL NEW FUNDS	PRINCIPAL REALIZED GAINS	PRINCIPAL WITHDRAWALS	TOTAL FEES & WITHDRAWALS
Fire District Renovation Fund	Common Investment	309,329.23	27.924579%	309,882.53	310,803.65	533.30	309,882.53	310,803.65	306,336.24	243.40	0.00	0.00	4,282.89
Fire Heavy Equipment	Common Investment	378,509.27	12.305266%	136,544.28	136,959.00	235.01	136,544.28	136,959.00	125,000.00	297.82	(242,200.00)	(242,200.00)	5,290.28
Fire Renovations	Common Investment	0.00	0.000000%	0.00	0.00	0.00	0.00	0.00	(198,985.14)	0.00	0.00	0.00	518.25
Highway Equipments	Common Investment	46,194.20	4.170163%	46,273.84	46,414.39	79.64	46,273.84	46,414.39	15,000.00	36.35	0.00	0.00	720.97
Hoped Institute	Common Investment	11,409.68	1.030043%	11,429.35	11,429.35	19.67	11,429.35	11,484.96	445.00	8.62	0.00	0.00	189.47
North Walpole Community Scholarship	Common Investment	5,478.05	0.494509%	5,487.49	5,504.16	9.44	5,487.49	5,504.16	0.00	5.10	(1,000.00)	(1,000.00)	100.58
North Walpole Fire Equipment CRF	Common Investment	154,891.22	13.864606%	154,857.92	155,426.57	286.70	154,857.92	155,426.57	25,000.00	121.72	0.00	0.00	2,512.67
North Walpole Fire Equipment Repair Fd CRF	Common Investment	10,136.42	0.915332%	10,156.90	10,167.75	17.48	10,156.90	10,167.75	5,885.00	7.98	0.00	0.00	146.14
North Walpole-Hall Improvement CRF	Common Investment	16,761.06	1.513098%	16,789.96	16,840.96	28.90	16,789.96	16,840.96	0.00	13.19	0.00	0.00	282.83
North Walpole-Water Department CRF	Common Investment	69,002.96	6.229215%	69,121.93	69,331.87	118.97	69,121.93	69,331.87	0.00	54.30	0.00	0.00	1,164.31
North Walpole-Water Grant Monies	Common Investment	53,816.34	4.858249%	53,909.12	54,072.86	92.78	53,909.12	54,072.86	0.00	42.35	0.00	0.00	908.05
North Walpole-Water Improvement CRF	Common Investment	108,721.83	9.567116%	106,160.64	106,483.08	182.71	106,160.64	106,483.08	0.00	100.07	(21,144.00)	(21,144.00)	2,057.30
Police Cruiser	Common Investment	28,015.57	2.528095%	28,083.87	28,149.11	48.30	28,083.87	28,149.11	0.00	38.75	(18,592.00)	(18,592.00)	657.63
Recycling/Transfer	Common Investment	13,073.11	1.180170%	13,095.65	13,135.43	22.54	13,095.65	13,135.43	0.00	10.29	0.00	0.00	220.59
Volunteer Ambulance	Common Investment	10,867.04	0.990045%	10,895.95	11,019.32	18.91	10,895.95	11,019.32	(56,351.10)	8.63	0.00	0.00	185.06
Walpole Fire Dept Renovation Fund	Common Investment	0.00	0.000000%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.77
Walpole Schools	Common Investment	272,268.08	12.328449%	136,801.53	137,217.03	235.45	136,801.53	137,217.03	0.00	214.23	(160,750.00)	(160,750.00)	4,457.71
<b>TOTALS</b>		<b>1,488,375.16</b>	<b>100.000000%</b>	<b>1,109,540.96</b>	<b>1,115,011.24</b>	<b>1,999.80</b>	<b>1,109,540.96</b>	<b>1,113,011.24</b>	<b>221,330.00</b>	<b>1,200.80</b>	<b>(443,686.00)</b>	<b>(443,686.00)</b>	<b>23,845.50</b>

# Town of Walpole

TOWN OF WALPOLE, NH  
 REPORT OF THE TRUSTEES OF TRUST FUNDS  
 EXPENDABLE COMMON TRUST FUND (ACCOUNT NUMBER XXX9143)  
 FOR YEAR ENDING: 12/31/2018  
 AS OF: 12/31/2018

FUND NAME	PURPOSE	HOW INVESTED	DATE OF CREATION	BOY BALANCE	PRINCIPAL BEGIN FAIR VALUE	PRINCIPAL NEW FUNDS	UNREALIZED GAIN/LOSS ANNUAL ONLY	PRINCIPAL REALIZED GAINS	CAPITAL GAINS DIVIDENDS	PRINCIPAL FEES	PRINCIPAL WITHDRAWALS	YEAR TO DATE									
												TOTAL FEES & WITHDRAWALS	PRINCIPAL COST BALANCE	PRINCIPAL PAY VALUE	BOY INCOME BALANCE	INCOME	INCOME FEES	INCOME EXPENDED	TOTAL FEES AND EXPENDED	INCOME EOY BALANCE	
A&W HUBBARD LIBRARY GIFT	Library	Common Investment	11/1988	342,230.80	349,073.44	-	36,264.08	15,672.52	256.74	(2,385.11)	(2,875.00)	(5,260.11)	352,899.95	366,006.67	2879.89	7,792.28	(1,596.80)	(11,500.00)	(13,596.80)	(2,424.43)	
AMERICAN LEGION FUND	scholarship/benefit of the Town	Common Investment	11/2017	40,000.00	40,549.08	40,407.72	4,037.99	1,788.24	27.32	(242.70)	(44,401.72)	(44,644.51)	37,552.77	42,139.84	88.76	618.47	(147.45)	0.00	(147.45)	559.78	
BANDSTAND-GAZEBO FUND	Parks/Recreation	Common Investment	11/2014	7,120.49	7,257.67	-	767.23	328.11	5.39	(49.91)	0.00	(49.91)	7,404.06	8,309.49	54.79	163.34	(33.44)	0.00	(33.44)	184.69	
MASON	Educational Purpose	Common Investment	11/1944	311,795.01	440,791.59	-	(99,948.41)	13,443.53	173.61	(2,136.44)	(84,650.00)	(86,786.44)	238,626.01	267,774.19	123992.61	6,850.33	(1,431.33)	(27,000.00)	(28,431.33)	102,411.61	
DUNTON FUND	scholarship/benefit of the Town	Common Investment	11/1981	14,500.16	18,789.82	-	(2,073.07)	680.39	11.22	(103.94)	0.00	(103.94)	15,420.80	17,309.48	3743.38	340.24	(69.83)	0.00	(69.83)	4,014.00	
WALPOLE PARK	Parks/Recreation	Common Investment	11/2010	11,143.83	12,020.10	-	568.48	512.16	8.41	(71.91)	(31,400.00)	(31,400.00)	11,527.91	12,997.26	789.85	254.89	(52.19)	0.00	(52.19)	971.85	
VETERANS MEMORIAL FUND	Public Monument	Common Investment	11/2010	11,143.83	12,020.10	-	568.48	512.16	8.41	(71.91)	(31,400.00)	(31,400.00)	11,527.91	12,997.26	789.85	254.89	(52.19)	0.00	(52.19)	971.85	
<b>TOTALS</b>				731,895.48	873,664.67	40,407.72	(60,117.21)	26,628.67	468.32	(5,029.77)	(131,926.72)	(136,956.49)	668,456.70	750,105.88	131,851.17	16,129.85	(3,353.20)	(38,500.00)	(41,853.20)	106,127.82	



# Town of Walpole

TOWN OF WALPOLE, NH  
 REPORT OF THE TRUSTEES OF TRUST FUNDS  
 NON-EXPENDABLE COMMON TRUST FUND (ACCOUNT NUMBER XXX9159)  
 FOR YEAR ENDING - 12/31/18  
 AS OF: 12/31/2018

FUND NAME	PURPOSE	HOW INVESTED	DATE OF CREATION	BOY PRINCIPAL BALANCE	BOY PRINCIPAL FAIR VALUE	PRINCIPAL NEW FUNDS	UNREALIZED GAIN/LOSS ANNUAL ONLY	PRINCIPAL REALIZED GAINS	CAPITAL GAINS DIVIDENDS	PRINCIPAL FEES	PRINCIPAL WITHDRAWALS	YEAR TO DATE						EYI INCOME BALANCE		
												TOTAL FEES & WITHDRAWALS	EYI PRINCIPAL BALANCE	EYI PRINCIPAL FAIR VALUE	BOY INCOME BALANCE	INCOME FEES	INCOME EXPENDED		TOTAL FEES AND EXPENDED	
BRAGG HEALTH FUND	Educational Purposes	Common Investment	1/12/01	9,424.62	11,283.55	0.00	(878.65)	44.11	7.53	(57.15)	0.00	(67.15)	9,419.11	10,469.39	1,737.75	237.25	(38.11)	0.00	(38.11)	1,936.89
CEMETERY FUND #2	Cemetery Perpetual Care	Common Investment	1/11/86	111,995.95	134,615.93	4,500.00	(8,130.11)	512.61	83.92	(891.53)	0.00	(661.53)	116,411.06	129,749.92	16,346.80	2,886.48	(461.67)	0.00	(461.67)	18,771.61
CEMETERY FUNDS	Cemetery Perpetual Care	Common Investment	1/11/86	272,513.59	328,853.24	0.00	(25,332.21)	1,275.24	217.85	(1,652.89)	0.00	(1,652.89)	272,353.99	305,261.33	49,096.04	6,860.02	(1,101.65)	0.00	(1,101.65)	54,856.41
CEMETERY FUNDS	Cemetery Perpetual Care	Common Investment	1/11/86	1,516,624.19	1,798,224.95	(1,515,519.40)	(260,183.37)	6,071.67	81.38	(6,172.66)	0.00	(6,172.66)	1,515,519.40	1,798,224.95	17,456.55	25,949.70	(4,438.96)	(57,452.77)	(6,172.66)	4,956.59
HOOPER I - EDUCATION	Scholarship	Common Investment	1/19/82	886,693.44	1,055,853.49	(887,540.78)	(175,160.65)	4,428.39	47.28	(3,628.35)	0.00	(3,628.35)	0.00	0.00	134,373.61	13,363.91	(2,417.96)	(33,930.00)	(33,917.96)	114,819.56
HOOPER I - SCHOLARSHIP	Scholarship	Common Investment	1/19/82	886,693.44	1,055,853.49	(887,540.78)	(175,160.65)	4,428.39	47.28	(3,628.35)	0.00	(3,628.35)	0.00	0.00	134,373.61	13,363.91	(2,417.96)	(33,930.00)	(33,917.96)	114,819.56
HOOPER I, Part 1 - EDUCATION AND SCHOLARSHIP	Educational Purposes	Common Investment	9/30/2018	0.00	0.00	2,912,923.67	333,246.83	(915.70)	2,172.27	(5,742.75)	0.00	(5,742.75)	2,896,437.49	3,241,699.32	0.00	29,368.74	(3,026.50)	0.00	(3,026.50)	25,588.22
HOOPER I, Part 2 - MAINTENANCE	Maintenance and Repair	Common Investment	1/11/82	889,958.67	1,077,839.74	0.00	(74,833.50)	4,211.45	719.76	(5,438.55)	0.00	(6,468.59)	899,431.33	1,002,461.90	113,958.89	22,654.74	(3,036.11)	(31,850.14)	(3,036.11)	101,125.38
LIBRARY TRUST	Library	Common Investment	1/11/82	302,144.08	355,368.38	0.00	(18,623.67)	1,413.92	241.64	(1,832.60)	0.00	(1,832.60)	301,987.94	336,467.67	1,467.40	7,605.88	(1,221.42)	(6,305.76)	(1,221.42)	7,528.18
MASON FUND	Environmental Purposes	Common Investment	1/11/84	12,330.39	14,708.50	0.00	(843.79)	57.79	9.88	(74.90)	0.00	(74.90)	12,343.16	13,767.49	1,093.73	310.88	(49.91)	0.00	(49.91)	1,354.70
<b>TOTALS</b>				<b>4,919,729.50</b>	<b>4,286,216.47</b>	<b>54,353.45</b>	<b>(252,265.89)</b>	<b>17,111.92</b>	<b>3,592.81</b>	<b>(25,842.27)</b>	<b>0.00</b>	<b>(25,842.27)</b>	<b>4,522,878.41</b>	<b>5,041,500.51</b>	<b>461,651.33</b>	<b>109,651.46</b>	<b>(17,254.89)</b>	<b>(126,822.57)</b>	<b>(143,337.39)</b>	<b>366,943.29</b>

Town of Walpole  
**CONSERVATION COMMISSION**

Studies into the reconstruction of the Reservoir dam and spillway culvert are on-going and the Commission expects a draft report sometime in spring 2019. This work is being funded by a timber harvest from the Water Company Lot on Reservoir Road, as passed as a warrant article at the 2015 Town Meeting.

The Commission's new Town Forester, Long View Forest Contracting out of Westminster, VT completed a rapid assessment of the Hooper Forest. The Commission oversees ten tracts of forested land owned by the Town of Walpole. The Commission is also in the process of identifying goals for each tract. The tracts vary in acreage and usage. Several tracts are widely used for recreational purposes, while others are more remote.

The Commission has been compiling a list of Town properties and easements from historic papers and electronic data. The goal is to glean relevant and key information from old files on property history and levels of protection, and then inventory and organize commission files and maps. A new map has been drafted of all conservation lands. Finally, we hope to develop a town forest and easement stewardship program which can be updated in perpetuity.

The Commission hired Lewis Shelley, also a member of the Commission, to complete a feasibility study with a trail survey and design work for the Mason Forest. The Mason Forest trails, like many other trails in town, are overgrown. An assessment of the existing trail network and opportunities for new trails was completed. The Commission will be looking to schedule trail clearing and building sometime in the spring and is exploring the possibility of a sub-committee to specifically focus on trail maintenance activities.

Several parcels of property in Walpole had conservation easements purchased, that will protect these parcels from development. One property, the Walker Road Property, was purchased outright via public fundraising and was donated to the Town for conservation use.

I would like to thank the Town of Walpole for the opportunity to serve on the Conservation Commission and have an impact on preserving the rural character of Walpole for future generations.

Respectfully Submitted,

Alicia Flammia  
Chair

Town of Walpole  
**ZONING BOARD of ADJUSTMENT**

The 2018 year began with a request for signage and the year ended with a request for signage. In February, the Mascoma Savings Bank changed its logo on its signs. A representative of the sign company came back to notify the Board that while the bank's signs would look a little different, they would remain the same size. In December, a representative of Hooper Golf Course and Watkins Tavern asked the Board to approve their sign. The sign was positioned too close to the lot line. After moving it several feet closer to the stone wall, it met setback requirements.

Throughout the year the Zoning Board approved several more signs in the Village – one for Snow Frye and her wellness and massage business, one for Steve Donovan, owner of Spencer's Place, one for Joanie Ireland and her bake shop/luncheonette and one for Consolidated Communications.

Special Exceptions kept the Board busy during the summer months. A couple of applications were for Special/Exceptions in a Rural/Agricultural District and one was in the Industrial District. In late fall, the Board began working on the application for a Special Exception in the Rural/Ag District. It incorporated the criteria into the application so applicants didn't need to look it up in the zoning ordinances and added instructions on what is expected of an applicant.

The Zoning Board also created an application for the Planning Board, because when an applicant requests a Special Exception, she/he must get a recommendation from the Planning Board before being approved by the Zoning Board. Included with the application will be a matrix that is a step-by-step guide of the process, from application to Board decision.

As they do every year, Board members visited every gravel pit in town and filled out a state-mandated inspection report. The only change is that Cold River Materials, previously owned by Lane Construction in Westfield, MA., has been sold to Eurovia SAS, a subsidiary of the VINCI Group with United States subsidiaries, Hubbard Construction Company and Blythe Constructions, Inc. It is one of the leading asphalt producers in the southeastern United States. The name of the gravel and asphalt company remains the same.

Also, Don Sellarole joined the Board as an alternate. Long-time member Ernie Vose resigned after a conflict of interest discussion occurred about a Moderator serving on a local board. His years of service is appreciated and his knowledge of zoning matters will be greatly missed.

The Board changed its meeting time from 7:30 pm on the third Wednesday of the month to 7 pm.

Respectfully Submitted,

Myra Mansouri  
Chair

Town of Walpole  
**PLANNING BOARD**

In March, Great River Co-op asked for a Recommendation to the Zoning Board of Adjustment for a Special Exception in a Rural-Agricultural District to convert a former Hubbard chicken coop on Map 12, Lot 4-2 into a store for the Co-op. The Co-op also wanted to use adjoining Lot 4-3 for parking. Eventually, the president of the Co-op withdrew its application.

In April, D&C Transportation applied to the Planning Board to build a filling station with a mini-mart and drive-thru on rural-agricultural land on Walker Road next to a veterinary clinic. D&C's request drew a great many people to the Public Hearing. The Planning Board denied the Special Exception request at a Public Hearing in October.

In total there were almost 20 Public Hearings. Many were for the usual lot line adjustments or subdivisions, with two other recommendations for Special Exceptions and one amended site plan on Route 12. One of those subdivisions was at the Hooper Property. The golf course and surrounding woodlands are held in a conservation easement. It was separated from a piece of property that included Watkins Tavern, a barn and the golf pro shop. The Hooper Cottage was separated into a separate parcel earlier in the year.

**Workshops:** The Board members met monthly to work on topics such Complete Streets, working cooperatively with Rockingham Planning Commission to compare priorities in the two communities and learning about Conditional Use Permits.

**Zoning Amendments:** The Board is proposing 3 zoning amendments for the 2019 March Town meeting. The first amendment corrects the zoning for two properties off of Ames Lane that were mistakenly zoned in 2007. The next two amendments were determined unenforceable under NH State law by the Town Attorney and NH courts. One gave the Planning Board the option to make minor/numerical changes to the Zoning Ordinances. The other eliminates the recently passed ordinance pertaining to Recycling Transfer Stations.

The Board began work on a solar ordinance in October and that work continues into 2019. The Board looks forward to another busy year .

Respectfully submitted,

Jeff Miller  
Chair

Town of Walpole  
**CEMETERY TRUSTEES**

Think of our cemeteries as more than just burial grounds. A walk through a cemetery is an experience of art, history, nature, and a time to be alone with memories. The Village, Old, New, Drewsville and Carpenter Hill Cemeteries are very unique and worth a walk through.

The Cemetery Trustees, Linda Edkins, John Sheldon, and Dale Woodward oversee the operations and care of the five Walpole cemeteries. The majority of the cemetery budget covers repair of damaged headstones, tree removal, and care of the cemetery grounds. This past season has been unique in that two of our major projects were left uncompleted due to the amount of rain days and scheduling. We will place an emphasis getting caught up on headstone repairs and tree and brush removal in 2019.

The By-Laws for Walpole Cemeteries are available online at [www.walpolenh.us](http://www.walpolenh.us) and at the Selectboard Office. If you are buying a lot and/or setting a headstone, please make yourself aware of the cemetery regulations regarding monument size and location. It should also be mentioned that a single lot can have a vault and three cremation remains or four cremation remains without a vault.

Our annual appeal is to please remove your potted plants if they have either died or by November 1<sup>st</sup>. We discourage plastic flowers and ornamentation. Plastic flowers on wire are banned and will be removed as they are safety hazard to cemetery lawn workers. Winter wreaths have become popular adornments, but you are responsible for their removal. All this is said in an effort to keep the cemeteries attractive.

Annual thanks to Beverly and Jim Corey and their groundskeeping helpers. Thanks to the town office personnel for their assistance selling lots, taking calls and maintaining records. A thank you to the highway department for coming to our aid when required.

Respectfully submitted for the Trustees,

Dale Woodward  
Chair



Town of Walpole  
**WALPOLE PLAYERS**

The Walpole Players presented three productions in 2018, enjoying a very successful year. The Players opened their 2018 season with *Cabin Fever Radio Follies*, now an annual tradition, on the evening of the Annual Town Meeting in March. The Players entertained a sold out house with skits and songs from the golden age of radio and television. Audience members filled 20 tables of 8, bringing their own food and beverages to enjoy before, during and after the show.



In May, the Players presented Tom Stoppard's comedy *The Real Inspector Hound*, directed by Jim Skofield. Jim put together an outstanding cast for this play-within-a-play, where the theater critics in the audience actually become embroiled in the action on stage, turning the murder mystery on stage into the "real thing." *Hound* played to a sold out house in its second weekend.



To finish off the year, the Players brought back *Christmas On the Air* for one night in December, a holiday-themed show in the style of the *Radio Follies*. Again, audience members brought their own food and drink and enjoyed almost two hours of songs, skits, and stories, several of which were original works composed and written by members of the Players. All proceeds from this production were donated to Our Place in Bellows Falls and the Fall Mountain Food Shelf. We are proud to have raised more than \$1200 which was divided between these two worthy organizations.



In April, Ray Boas, our president of many years, who has steered and shaped the Players into the wonderfully successful organization it is today, made the difficult decision to retire from his leadership position, although he remains an active member of our Board of Directors. At the Board Meeting in April, Lisa Bryan was selected as his successor. We wish Ray all the best in his future endeavors and adventures, which he now has time to embark upon! — LISA BRYAN

# Town of Walpole

## WALPOLE HISTORICAL SOCIETY

32 Main Street  
www.walpolehistory.com



### Busy Hands

The Industry  
and Art of  
Fabric and  
Needle Crafts  
in Walpole



Evidence of our town's fascinating history surrounds us in Walpole. The Walpole Historical Society's goal is to share that history as widely as possible. The Walpole Historical Society has participated in the life of the town of Walpole since 1930, when the Society was founded for the purpose of collecting, preserving, and communicating the heritage of our community.

We invite all members of the Walpole community to join us. Our museum is open on Saturday afternoons from June through Columbus Day and visits at other times throughout the year can be easily arranged. Our Speaker Series evenings in the Town Hall, which explore historical topics of local interest, are always free and open to all.

Financial support for our activities is provided by our membership, donor-directed grants from the New Hampshire Charitable Foundation, New Hampshire Humanities, specially designated grants – in 2018, a New Hampshire State Moose License Plate Conservation grant - and our own fundraising events.

Our featured exhibit in 2018, entitled "Busy Hands," combined items from our collection with loans from community members to examine the history textiles in our area. The Speakers Series evenings offered a history of early American cookbooks, as well as insights into artifacts in our collections.

Our October 2018 Antiques Appraisal Evening, supported by the NH Antique Co-op, was a great success in raising funds that will be used to help preserve our collections. but also in demonstrating the breadth and depth of the interest in historic artifacts in our community. We hope to arrange another version of this popular event.

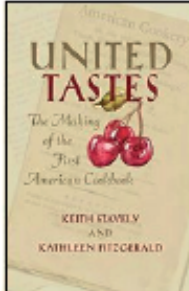
**We welcome participation in every aspect of what we do -**

***consider becoming a member, visiting the museum, attending a Speaker Series evening, volunteering as a docent or shop helper, joining our archiving project, visiting our website – walpolehistory.com – and giving us your suggestion of topics to explore.***

Christie Winmill, President  
Andrea Goins, Vice-president  
Sally McGaffigan, Secretary  
Ray Boas, Treasurer

Lowell Bauer  
Joan Larkin  
Bill Ranauro  
Bill Reed  
Tom Spiltor  
Jackie Ronning  
Kelli Wilson



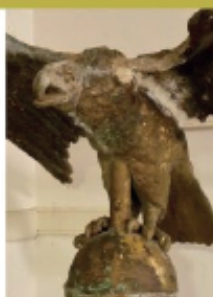


Friday, Oct. 19th  
*United Tastes: The Making of the First American Cookbook*  
with  
Keith Stovely and  
Kathleen Fitzgerald  
The authors will discuss the social circumstances and culinary traditions that led to America's first cookbook, *American Cookery* by Amelia Simmons. The Library of Congress has designated this first cookbook, reprinted in Walpole in 1961, as one of 88 "Books That Shaped America."

**WHS SPEAKER SERIES**

Wednesday, Nov. 14th  
*Treasures of the Museum*  
with  
Ron Patch

Ron Patch, antiques dealer, historian, and journalist, will discuss treasures that he has "discovered" at the Walpole Heritage Museum. This illustrated lecture will educate listeners to the histories of such items as the Huntington tall clock, Hannah Davis hatboxes, a fierce eagle weathervane, and other treasures of the museum.



## *Women of Walpole*

**"A civic group of women who raise money for worthy undertakings that benefit the community of Walpole."**

Women of Walpole meet on the last Wednesday of the months of September through June at 2:00 PM at the Congregational Church or at members' homes.

Annual dues are \$25. Women of Walpole encourages any woman with an interest in public service to call Andrea Goins at 603 904 - 4018.

*Our recent fundraising efforts have supported worthy causes including these:*

Fall Mountain Food Pantry  
Fall Mountain Friendly Meals  
Bellows Falls Senior Center Meals  
Summer Camp Scholarships  
Walpole Commons Beautification  
Walpole Town Hall Holiday Decoration  
Special Community Outreach





Town of Walpole  
**WALPOLE COMMUNITY GRANGE**

Since 1887, Walpole Community Grange #125 has been an ongoing presence in Walpole. The National Grange was founded 150 years ago on December 4, 1867 to promote the social, cultural, economic, educational and political interests of America's farm families and the rural communities they reside in. The National Grange was the first organization to give women equal voice, vote and rights to hold office back in 1867, more than 50 years before the passage of Universal Suffrage.

The legacy of the Grange affects our everyday lives. That legacy spans from successful formation of farm supply, electricity and telephone cooperatives, credit unions and mutual insurance companies to serve underserved rural communities to lobbying local, state and national governments on issues of concern to rural Americans. If you appreciate Rural Free Mail Delivery, rural electrification, rural telephone and internet service, the Interstate Highway System, the NH State Police force, the University of New Hampshire Agricultural Extension Service and other basic advances in the quality of rural life over the last 151 years, you have seen the results of the Grange's advocacy for the rights of rural citizens.

Today Grange membership extends beyond its traditional farm and agricultural community roots to include individuals from all walks of life interested in improving their community. Some of the recent projects of Walpole Community Grange include:

- Coffee with a Cop programs to expand community-based policing in Walpole.
- Meet the Candidates Nights to introduce individuals running for political office to the voters.
- Annual Community Awards night where we honor outstanding examples of public service in our community.
- "Words for Thirds" dictionary project where we purchase and donate a new dictionary to every third-grade student in the Walpole school system, as well as students in three neighboring communities.
- Feeding Walpole poll workers during the annual election cycles.
- Annual Harvest Dinner that raises funds to benefit local youth programs.
- Annual \$500.00 college scholarship to a local graduating high school senior who is pursuing advanced education in the field of agriculture.

If you would like more information about the National Grange or the New Hampshire State Grange, please visit [www.nationalgrange.org](http://www.nationalgrange.org) or [www.nhgrange.org](http://www.nhgrange.org).

Walpole Community Grange #125 generally meets on the third Tuesday of every month at 7:30pm at the Walpole Town Hall.

For more information about Walpole Community Grange #125 or to find out how easy it is to become a part of your local Grange organization and make a lasting contribution to the Walpole community, please contact President Adam Terrell at 603-756-9033 or by email at [c.ssquirrl@gmail.com](mailto:c.ssquirrl@gmail.com)

Town of Walpole  
**FALL MOUNTAIN FOODSHELF**

Two thousand and eighteen was a wonderful heartwarming year at the Foodshelf. We who volunteer and those we serve experienced the generosity, love, caring of the local communities. All of the donors were so generous this year. We had awesome amounts of food and monetary donations to purchase needed food for the Foodshelf. Everyone who came for help with food had a warm happy feeling inside that people care about them, their family, and their well being. In 2018, we had 112,476 times that families came to us for help with food. These families included 47,975 individuals. We were able to provide them with at least 1,516,066 meals that provided them with nutritious food for three meals a day. We were so blest to be able to provide so much good food. No one left the Foodshelf hungry and without plenty of food (and a hug if they needed one.)

We are so grateful for all the food and monetary donations given by individuals, families, all of our towns, local businesses, and churches (some do monthly food and monetary collections). The Boy Scouts, Girl Scouts, 4 H groups, our local schools, teachers, and many students do food drives and monetary collections for us. We appreciate Fresh Rescue donations and bread and food donations from local stores and bakeries. We get a good amount of food from the NH Food Bank at a low cost. It is so heartwarming to have such awesome community support and so many donors dedicated to helping others. We will have our annual \$10,000 matching grant from March 1<sup>st</sup> until April 30<sup>th</sup>. It is a huge blessing and it is used to purchase needed food.

We are grateful for the wonderful crew of dedicated loving volunteers that make the Foodshelf possible. They are so giving of their gifts and make people welcome and well cared for. They work so hard to see that everyone gets what they need. We welcome people who would like to volunteer. Just come by.

Our 11<sup>th</sup> year GROW A ROW FOR THE FOODSHELF was a tremendous success. We are so grateful for the wonderful produce so generously donated by local farm stands, local farmers, gardeners, and families. The people who come to the Foodshelf love the fresh fruits and vegetable. Children come in with their parents and get excited to have a fresh carrot, apple, or cucumber to munch on. This, our 12<sup>th</sup> year of GROW A ROW will be another great year. Families love to freeze and can veggies for the winter too. We are very blest.

We thank the towns and the people who have so lovingly supported the Foodshelf all these 40 years. The caring and love for the well being of others is such a blessing to our people. We are thankful we live in such a part of our world where people have such loving hearts. May you all be blest with a wonderful happy year.

Respectfully submitted,

Mary Lou Huffling, Director

**Email address: [fallmountainfoodshelf@gmail.com](mailto:fallmountainfoodshelf@gmail.com)**  
**Website: [www.fallmountainfoodshelf.org](http://www.fallmountainfoodshelf.org)**  
**Facebook: [fall mountain foodshelf](https://www.facebook.com/fallmountainfoodshelf)**

## Town of Walpole

### **FALL MOUNTAIN FRIENDLY MEALS**

Two thousand and eighteen was our wonderful 31st year of providing full course home cooked meals every Tuesday and Thursday at the Alstead Town Hall and delivering meals on wheels to shut-ins, chronically ill, handicapped, and elderly residents in all area towns. We provided at least 27,683 meals. We also provided bones on wheels to the wonderful furry companions of our shut-ins. They love getting bones on wheels.

We are an all volunteer organization and are so blest to have so many caring people who give so much of themselves each meal day. Our volunteers plan the menus, order food and serving supplies, bring food to the kitchen and town hall, cook the meals, set up the town hall, prepare all the meals on wheels items, serve the meals, then prepare and bag all the meals on wheels, clean up pots and pans etc, and deliver all the meals on wheels. We averaged 210 to 220 meals delivered each Tuesday and Thursday in 2018. We are blest to have high school students who volunteer and learn many skills. They are such a gift. The people love having the young people there. It brightens the days.

We receive no state or federal money. We are supported by our local towns, local individuals and families, businesses, churches, local organizations and some out of state donors. The proceeds from Helen's Haven Thrift Shop at the Alstead Transfer Station all go to the program. We are grateful for all the support. It means so much for the folks to have a wonderful nutritious meal that is home cooked and delivered with our special ingredient, love. We are grateful for all the fresh veggies in the growing season. People love to get the garden veggies. We get fresh delicious bread from Panera for each meal.

We will have a \$10,000 matching grant for the meals from July 4th to Labor Day. We pray we reach our goal. It helps so much and helps so many people.

We thank you all for your support these 31 years. You have been a blessing to so many people.

Respectfully submitted,

Mary Lou Huffling  
Director

Town of Walpole  
**WALPOLE SENIORS**

The Senior Group started in 1973 with nine ladies present with the focus on food, social interaction and education. A great idea then and continued 45 years later by the Walpole Senior Citizens.

Meetings are held on the third Monday of the month at the First Congregational Church in Walpole with an average of 40 members in attendance. All residents of Walpole, North Walpole and Drewsville who are 55 years and older and attend three meetings during the period of one year are eligible for membership. A noon pot luck luncheon is followed by a program of musical entertainment, educational subjects and various topics of interest. A short business meeting follows.

Travel Trips coordinated by Carol Lamp and Carole Hill:

- Cog Railway in North Conway
- The Weston Playhouse for the musical production of the "Million Dollar Quartet"
- Annual Picnic at Alyson's Orchard hosted by Susan Jasse
- Christmas Party at Nick's Restaurant in Swanzey
- Kurn Hattin Homes Veterans' Day Program and Christmas luncheon with musical presentation in Nov. & Dec.

Programs Director Marcia Galloway arranged education programs to include:

- Jack Pratt - Civil Rights of the 60s
- Andrew Dey - Unity Homes
- Catherine Lindoff & Chris Coates - Maplewood update
- Chuck Shaw - Naval Engineering
- Fred Ernst & Justine Farara - Walpole Library Update
- Janet Clough - Resources available to Walpole Community
- Ellen Avery - Community Volunteer Transportation
- Kim Lauer - Service Link / navigating Medicare & Advantage Plans available
- Daryl Graves - Founding member of Walpole Senior Citizens was guest speaker at the 45th anniversary party in November attended by more than 50 members and guests

Election of officers in December:

President	Carole Hill
Vice President	Curt Congdon
Secretary	Paula Gallagher
Treasurer	Jack Pratt
Historians	Marcia Galloway & Becky Hubbard
Program Director	Marcia Galloway
Board of Directors	Jerry Galloway, Linda Jeffrey & Nancy Galloway

To learn more and meet members bring a covered dish or dessert and join us on the third Monday of the month at noon at the First Congregational Church in Walpole.

Respectfully Submitted,

Paula Gallagher  
Secretary

Town of Walpole

HOME HEALTHCARE HOSPICE & COMMUNITY SERVICES



In 2018, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Walpole. The following information represents HCS's activities in Walpole during the past twelve months.

Service Report

Services Offered	Services Provided
Nursing .....	493 Visits
Physical Therapy .....	455 Visits
Occupational Therapy .....	244 Visits
Medical Social Work .....	25 Visits
Home Health Aide.....	251 Visits
Chronic Care.....	144 Hours
Age in Motion.....	52 Sessions
Healthy Starts Well Child Services.....	70 Hours
Health Promotion Clinics.....	22 Clinics
Foot Care Visits.....	63 Visits

Hospice services including bereavement support are also available to residents. Town funding partially supports these services.

Financial Report

The actual cost for all services provide in 2018 with all funding sources is \$297,768.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grant and patient fees. Services that were not covered by other funding have been supported by your town.

For information about services, residents may call (603) 352-2253, visit www.HCSservices.org or drop in for consultation at Walk In Wednesday on the first Wednesday of every month between 3:00pm and 5:00pm at our office at 312 Marlboro Street in Keene.

Thank you for your support of home care services.

Sincerely,

Susan Ashworth  
Director of Community Relations

## Town of Walpole

### **BELLOWS FALL AREA SENIOR CENTER & MEALS ON WHEELS**

It has been another exciting and successful year for the Center! A daily average of 37 Meals-on-Wheels and 29 congregate meals were served which translates into 15,500+ meals for the year. Our dedicated volunteers donated over 2700 hours of in-kind service.

Unfortunately, we have recently received news that our federal meals funding has been cut by \$3,799.00, which translates to 810 meals less for the fiscal year. We intend to absorb the cost of these lost meals through fundraising and participant donations. Additionally, the cost of our meal service has risen by 3%.

Major Improvements to the center include replacing our entire fire monitoring panel system, with calls now being routed to Mutual Aid in Keene. The center has purchased a defibrillator for the added safety of our members. Additional improvements include a new enclosed exterior entryway that has been constructed on the front of the building, as well as new LED lighting for the entrance way and a solar cell light for the flagpole. The center's sign has been repaired, resealed and rehung.

This fall we held our annual picnic which was attended by over 65 seniors. Attendees enjoyed a BBQ luncheon; live music and a Senior of the Year was named.

Other activities and services remained constant with the addition of multiple driver safety courses with AARP, the annual AARP free tax preparation (which prepared over taxes for over two hundred local residents), VNA footcare and blood pressure clinics, VNA-sponsored flu clinic for our area residents, 6 Bone Builders courses per week taught by GMRSVP volunteers, the addition of a weekly Tai Chi for Fall Prevention class, various nutritional and Medicare presentations, special day trips, birthday celebrations and well attended holiday luncheons.

Major fundraising efforts included the Christmas Noel Bazaar, Annual Appeal Letter and Jamboree. Most importantly to note, we do not charge any membership fees. Our local seniors are free to take part in any of our numerous activities.

Because of your generosity and ongoing support, the center is able to continue its mission of serving our senior community.

With appreciation,

Teagen Kosut  
Executive Director

Town of Walpole  
**COLD RIVER LOCAL ADVISORY COMMITTEE**

THE COLD RIVER LOCAL ADVISORY COMMITTEE (CRLAC) functions to advise the towns of Acworth, Alstead, Langdon, Lempster and Walpole, New Hampshire on the protection and enhancement of the Cold River and its tributaries. It seeks to enhance public awareness of the issues affecting the health of the river environment.

Activities during 2018 included:

- Membership: effort to add members from Lempster, Langdon, and Acworth have not been successful.
- Website: In 2018 the CRLAC totally revised our website (through the help of an Antioch New England student, Jennie Friedman). The site can be visited at the following web address: [coldrivernh.weebly.com](http://coldrivernh.weebly.com). The committee hopes that the site will be shared with both locals and visitors. Please contact the committee with suggestions on content or ways to spread the word about the website.
- Water Quality: This year the LAC recommitted our effort to accurately test six sites along the Cold River. The LAC received training on site from Andrea Hanson VRAP/DES in the spring. The group also did a second testing in August. Five tests are conducted at each site including temperature, pH, dissolved oxygen, turbidity, and conductivity. The results are sent to DES to be added to the Clean Water Act report written every two years. All indications are that the Cold River is very healthy.
- The CRLAC co-sponsored a library presentation in Alstead that allowed adults and children to explore the Cold River while learning about the complex ecosystem and its inhabitants. It was a wonderful time with about 30 children and adults joining us.

New Hampshire Department of Environmental Services' Instream Flow Program has announced that the Cold River and Warner Brook will be the next designated rivers for protected instream flow development.

Respectfully Submitted,

Shawn Bowman (Acworth), Dick Aikin, Mitch Harrison, Betsy Stacey, Shawn Stevens (Alstead), Catherine MacDonald (Langdon), Fred Ernst (Chair), Gary Speed (Walpole)

## Town of Walpole

### THE CRJC and WANTASTIQUET SUBCOMMITTEE



Connecticut River Joint Commissions (CRJC)

10 Water Street, Suite 225

Lebanon, NH 03766

(603) 727-9484

<http://www.crjc.org>

CRJC continues its mission to preserve the visual and ecological integrity and working landscape of the Connecticut River Valley. With five local subcommittees and over 100 volunteers, it is guiding the watershed's growth by reviewing and commenting on hydro-electric dam relicensing, regulatory proposals, and initiatives on clean water and shoreland protection.

CRJC continues to bring policy makers and the public to our meetings to keep them abreast of the issues facing the Connecticut River.

During FY 18 CRJC convened meetings on NH and VT Regulations and Legislation; The Vermont Outdoor Recreation Economic Collaborative; and, a Cost Benefit Analysis of Joint State Clean Water Expenditures conducted by the Policy Research Shop at the Rockefeller Center at Dartmouth. CRJC continues to partner with the Connecticut River Conservancy on analyses of studies, including critical erosion studies, which are central to FERC relicensing of three hydro-electric dams.

There are currently openings on the Subcommittee in several communities. If you or someone in your community is interested in working with volunteers from area communities on river conservation issues or to serve on a local river subcommittee, please email us at [contact@crjc.org](mailto:contact@crjc.org).

The current officers of the Joint Commissions are *James McClammer, President (NH)*; *Jennifer Griffin, Treasurer (NH)*; *Steven Lembke, Vice President (VT)*; *Christopher Company, Secretary (VT)*. For a full list of Commissioners see the following website: <http://www.crjc.org/about-crjc/commissioners/>

**The Wantastiquet Subcommittee of the Connecticut River Joint Commissions** consists of volunteers nominated by each of the following municipalities: Westminster, Putney, Dummerston, Brattleboro, and Vernon in Vermont; and Walpole, Westmoreland, Chesterfield, and Hinsdale in New Hampshire. The Wantastiquet subcommittee meets quarterly.

The Subcommittee meets several times each year in Vernon to discuss and act on a variety of river-related issues. Specific responsibilities include providing advice to NHDES, VTANR and municipalities on matters pertaining to the river; reviewing and commenting on proposed permits and plans; and developing and periodically updating a corridor management plan. As appropriate we work in coordination with other river conservation and planning organizations, such as the Connecticut River Conservancy, the New Hampshire Rivers Council, the Connecticut River Paddlers, the Windham Regional Commission, and Southwest Region Planning Commission.

Subcommittee members bring a valuable contribution of expertise and local knowledge to the table for the assistance of landowners, municipalities and state agencies. In SFY 2018, activities included:

- Submission of comments regarding a proposed gas station in Walpole adjacent to the Connecticut River.
- Review of an indirect discharge and wetlands permits.
- Recruitment of new members.
- 

There are currently openings on the Subcommittee in several communities. If you are interested in working with volunteers from area communities on river conservation issues, and serving as a liaison to your municipal boards, please contact our Staff Consultant Olivia Uyizeye [ouyizeye@uvlsrpc.org](mailto:ouyizeye@uvlsrpc.org)



**Town of Walpole**  
**RESIDENT BIRTHS**

**DEPARTMENT OF STATE**  
**DIVISION OF VITAL RECORDS ADMINISTRATION RESIDENT**  
**BIRTH REPORT 01/01/2018 –12/31/2018**  
**~WALPOLE~**

<b>Child's Name</b>	<b>Birth Date</b>	<b>Birth Place</b>	<b>Father/Partner</b>	<b>Mother</b>
Galvin, Lilly Leanna-Lee	01/10/2018	Keene, NH	Galvin, Christopher	Whitmore, Amanda
Dupell, Charlotte Rose	01/10/2018	Keene, NH	Dupell, Patrick	Surles, Siana
Richardson, Madelyn Corrine	02/06/2018	Lebanon, NH	Richardson, Jeremiah	Richardson, Casey
Friend, Charlotte Lily	02/24/2018	Keene, NH	Friend, Travis	Friend, Julie
McCall, Asa Letha	03/17/2018	Lebanon, NH	McCall Jr, Shawn	Steele, Karson
Edson, Troy Carter	04/10/2018	Keene, NH	Edson, Samuel	Edson, Carolyn
Doane, Kingston Edward	04/13/2018	Lebanon, NH	Doane, Joshua	Blake, Megan
Kyser, Maxfield Benjamin	04/21/2018	Keene, NH	Kyser, Oliver	Kyser, Samantha
Rodenhauser, Carly Mae	05/05/2018	Keene, NH	Rodenhauser, Scott	Rodenhauser, Emily
Hartigan, Orion Sawyer	05/08/2018	Walpole, NH	Hartigan, Daniel	Sawyer-Hartigan, Kira
Carson, Benjamin John	05/18/2018	Keene, NH	Carson, Bradley	Carson, Kathryn
Sodders, Hannah Lynn	05/18/2018	Keene, NH	Sodders, Sean	Sodders, Margaret
Bomba, Mia Faye	05/28/2018	Keene, NH	Bomba Jr, Christopher	Epperson, April
Dunbar, Logan Calvin	06/06/2018	Lebanon, NH	Dunbar, Travis	Dunbar, Sherri
Barfield, Henry James	06/08/2018	Keene, NH	Barfield, Kyle	Barfield, Arrielle
Maciejewski, Jack Duffy	06/16/2018	Keene, NH	Maciejewski, John-Michael	Maciejewski, Shannon
Harvey, Allasyn Brooke	07/22/2018	Lebanon, NH	Harvey, Ty	Wheeler, Tessa
Walker, Aspen Willow	08/02/2018	Lebanon, NH	Walker, Zakary	Walker, Amber
Wright, Warren Norman	09/10/2018	Keene, NH	Wright, Jake	Wright, Alexandra
Walters, Brett Marvin	11/01/2018	Keene, NH	Walters, Jerod	Walters, Brittany
Robel, Meyer Scott	12/27/2018	Keene, NH	Robel, Andrew	Robel, Sophia
			Total Number of Records	21

Town of Walpole  
**RESIDENT MARRIAGES**

**DEPARTMENT OF STATE  
 DIVISION OF VITAL RECORDS ADMINISTRATION RESIDENT MARRIAGE REPORT**

**01/01/2018 – 12/31/2018**

**~WALPOLE~**

<b>Person A's Name &amp; Residence</b>	<b>Person B's Name &amp; Residence</b>	<b>Town of Issuance</b>	<b>Place of Marriage</b>	<b>Date of Marriage</b>
LaClair, Lewis S. Walpole, NH	Summerlin, Alisa L. Walpole, NH	Walpole	Walpole	01/21/2018
McNamara, Jason G. Plainfield, NH	Malnati, Emily L. Walpole, NH	Plainfield	Walpole	01/27/2018
Szuch IV, Joseph A. Walpole, NH	Leyva, Reyna A. Walpole, NH	Walpole	Walpole	04/21/2018
Plummer, Kevin R. Walpole, NH	Tramontina, Caitlin A. Walpole, NH	Walpole	Chichester	06/15/2018
Walker, Zakary R. North Walpole, NH	Perkins, Amber R. North Walpole, NH	Walpole	Westmoreland	07/15/2018
Simard, Steven R. Walpole, NH	Doward, Sharon M. Walpole, NH	Walpole	Walpole	08/04/2018
Bisson, Nathan P. Walpole, NH	Pickering, Allegra L. Walpole, NH	Walpole	North Walpole	08/04/2018
Abbott, Zachary S. Walpole, NH	Herman, Jennifer L. Walpole, NH	Walpole	Troy	08/11/2018
Kimberly, Warren T. Walpole, NH	Coger, Karen A. Walpole, NH	Walpole	Walpole	08/21/2018
Tidd, Christopher J. Walpole, NH	Ross, Lindsey M. Walpole, NH	Walpole	Jackson	08/24/2018
Seaver, Ryan B. Walpole, NH	Griffin, Meryden B. Walpole, NH	Walpole	Walpole	09/07/2018
McGill, Mark A. Walpole, NH	Rivers, Kelly E. Walpole, NH	Walpole	Walpole	09/15/2018
Chesley, Jacob E. North Walpole, NH	Sodders, Margaret E. North Walpole, NH	Walpole	Charlestown	09/22/2018
Tole, John P. Walpole, NH	Hayes, Laura A. Walpole, NH	Walpole	Alstead	10/13/2018
Clauson, Jeremy A. Walpole, NH	Reed, Julia A. Walpole, NH	Walpole	Walpole	10/13/2018
Palmieri, Jonathan A. Walpole, NH	Allen, Tasha R. Walpole, NH	Walpole	Alstead	10/20/2018

Total Number of  
Records 16

Town of Walpole  
**RESIDENT DEATHS**

DEPARTMENT OF STATE  
 DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2018 – 12/31/2018

~WALPOLE~

<b>Decedent's Name</b>	<b>Death Date</b>	<b>Death Place</b>	<b>Father/Parent's Name</b>	<b>Mother/Parent's Name Prior to 1<sup>st</sup> Marriage/Civil Union</b>	<b>Military</b>
Spinella, Judith	01/01/2018	Walpole	Spinella, Joseph	Stewart, Grace	N
Burr, Estelle	01/20/2018	Keene	Eggins, Charles	Unknown, Florence	N
Underhill, Daniel	02/05/2018	North Walpole	Underhill, Charles	Gaudet, Gloria	N
Pschirrer Jr, A	02/12/2018	Hanover	Pschirrer Sr, Albert	Goben, Mary	Y
Goodhue, Maria	02/16/2018	Lebanon	Rondinone, Anthony	Rosi, Evelyn	N
Byczkowski, Stanley	02/22/2018	Lebanon	Byczkowski, John	Jersonak, Franciska	Y
Faxon, Martha	02/25/2018	Walpole	Thomas, Winston	Fenderson, Joanne	N
Swett, Joan	02/27/2018	Lebanon	Pickering, Jesse	Jennison, Marjorie	N
Lewis, Andrew	02/28/2018	Walpole	Lewis, Clarence	Graves, Mabel	U
Nash, Tracy	03/13/2018	Westmoreland	Nash, Richard	Bingham, Joyce	N
Fry, Marjorie	04/11/2018	Westmoreland	Graves, Thomas	Willson, Helen	N
Puglise, Howard	05/11/2018	Keene	Puglise, Andrew	Mahoney, Beatrice	Y
Gadbois, Robert	05/12/2018	Keene	Gadbois, Chester	Vigneault, Marie	Y
Wheatley, Ellis	05/21/2018	Westmoreland	Wheatley, Raynor	Johnson, Dorothy	N
LaFayette, Richard	05/29/2018	Walpole	LaFayette, Richard	Wade, Dewanda	N
Houghton, Ritva	06/18/2018	Keene	Pajunen, Tauno	Toumilaasko, Laura	N
Fassett, Arnold	07/08/2018	Walpole	White, Lewis	Hill, Helen	N
Blake, Marion	07/31/2018	Walpole	Geer, Eli	Davidson, Katherine	N
Peck, Eldred	08/12/2018	Keene	Peck, James	Merriam, Nora	Y
Plummer, Shirley	09/01/2018	Lebanon	Mohette, Maurice	Golden, Marie	N
Brady Sr, Gerald	09/03/2018	Keene	Brady, Roy	Johnson, Josephine	Y
Davis, Gale	09/15/2018	Lebanon	Bamberger, Gerald	Friede, Ursula	N
Parker, Alan	09/28/2018	Walpole	Parker, Clifford	Nugent, Barbara	N
Renaud, Louis	10/11/2018	Drewsville	Renaud, Louis	Dube, Noelle	Y
Speckman, Deborah	11/17/2018	New London	Smith, Wilfred	Masse, Doris	N
Dolloff, Juanita	11/21/2018	Keene	Roberts, Luther	Malloy, Mamie	N
Harris, David	12/06/2018	North Walpole	Harris, Edward	Barlow, Shirley	N
Welch, Myra	12/27/2018	Lebanon	Kemp, Ralph	O'Neil, Anna	N
				Total Number of Records	28

# Town of Walpole



**New Hampshire**  
Department of  
Revenue Administration

**2018**  
**MS-1**

Land Value Only		Acres	Valuation
1A	Current Use RSA 79-A	14,635.52	\$2,041,502
1B	Conservation Restriction Assessment RSA 79-B	56.17	\$22,572
1C	Discretionary Easements RSA 79-C	0.00	\$0
1D	Discretionary Preservation Easements RSA 79-D	0.30	\$300
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0
1F	Residential Land	4,273.94	\$130,408,500
1G	Commercial/Industrial Land	1,352.53	\$17,560,600
<b>1H</b>	<b>Total of Taxable Land</b>	<b>20,318.46</b>	<b>\$150,033,474</b>
1I	Tax Exempt and Non-Taxable Land	1,547.46	\$8,377,700
<b>Buildings Value Only</b>		<b>Structures</b>	<b>Valuation</b>
2A	Residential		\$207,953,036
2B	Manufactured Housing RSA 674:31		\$1,990,200
2C	Commercial/Industrial		\$57,922,700
2D	Discretionary Preservation Easements RSA 79-D	8	\$41,768
2E	Taxation of Farm Structures RSA 79-F	0	\$0
<b>2F</b>	<b>Total of Taxable Buildings</b>		<b>\$267,907,704</b>
2G	Tax Exempt and Non-Taxable Buildings		\$19,209,696
<b>Utilities &amp; Timber</b>			<b>Valuation</b>
3A	Utilities		\$31,509,000
3B	Other Utilities		\$0
4	Mature Wood and Timber RSA 79:5		\$0
<b>5</b>	<b>Valuation before Exemption</b>		<b>\$449,450,178</b>
<b>Exemptions</b>		<b>Total Granted</b>	<b>Valuation</b>
6	Certain Disabled Veterans RSA 72:36-a	0	\$0
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0
<b>11</b>	<b>Modified Assessed Value of All Properties</b>		<b>\$449,450,178</b>
<b>Optional Exemptions</b>		<b>Amount Per</b>	<b>Total Grant</b>
12	Blind Exemption RSA 72:37	\$15,000	3
13	Elderly Exemption RSA 72:39-a,b		15
14	Deaf Exemption RSA 72:38-b	\$0	0
15	Disabled Exemption RSA 72:37-b	\$0	0
16	Wood Heating Energy Systems Exemption RSA 72:70		0
17	Solar Energy Systems Exemption RSA 72:62		42
18	Wind Powered Energy Systems Exemption RSA 72:66		0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23		0
<b>20</b>	<b>Total Dollar Amount of Exemptions</b>		<b>\$1,616,100</b>
<b>21A</b>	<b>Net Valuation</b>		<b>\$447,834,078</b>
<b>21B</b>	<b>Less TIF Retained Value</b>		<b>\$0</b>
<b>21C</b>	<b>Net Valuation Adjusted to Remove TIF Retained Value</b>		<b>\$447,834,078</b>
<b>22</b>	<b>Less Utilities</b>		<b>\$31,509,000</b>
<b>23A</b>	<b>Net Valuation without Utilities</b>		<b>\$416,325,078</b>
<b>23B</b>	<b>Net Valuation without Utilities, Adjusted to Remove TIF Retained Value</b>		<b>\$416,325,078</b>

# Town of Walpole



**New Hampshire**  
Department of  
Revenue Administration

**2018**  
**MS-1**

**Utility Value Appraiser**  
Avitar Associates of NE

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Valuation
GREAT RIVER HYDRO LLC	\$20,750,900
LIBERTY UTILITIES (GRANITE STATE ELECTRIC) CORP	\$6,089,200
NEW ENGLAND POWER COMPANY	\$4,668,900
	<b>\$31,509,000</b>

Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	171	\$85,500
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$1,400	8	\$11,200
All Veterans Tax Credit RSA 72:28-b	\$500	11	\$5,500
		<b>190</b>	<b>\$102,200</b>

Deaf & Disabled Exemption Report			
<b>Deaf Income Limits</b>		<b>Deaf Asset Limits</b>	
Single	\$0	Single	\$0
Married	\$0	Married	\$0
<b>Disabled Income Limits</b>		<b>Disabled Asset Limits</b>	
Single	\$0	Single	\$0
Married	\$0	Married	\$0

Elderly Exemption Report						
First-time Filers Granted Elderly Exemption for the Current Tax Year		Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted				
Age	Number	Age	Number	Amount	Maximum	Total
65-74	2	65-74	3	\$25,000	\$75,000	\$62,500
75-79	0	75-79	5	\$40,000	\$200,000	\$198,000
80+	2	80+	7	\$50,000	\$350,000	\$350,000
			<b>15</b>		<b>\$625,000</b>	<b>\$610,500</b>
<b>Income Limits</b>		<b>Asset Limits</b>				
Single	\$25,000	Single	\$75,000			
Married	\$40,000	Married	\$75,000			

Has the municipality adopted Community Tax Relief Incentive? RSA 79-E  
 Adopted? No Number of Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? RSA 79-H  
 Adopted? No Number of Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? RSA 79-G  
 Adopted? No Number of Properties:

# Town of Walpole



**New Hampshire**  
Department of  
Revenue Administration

**2018**  
**MS-1**

Current Use RSA 79-A	Total Acres	Valuation
Farm Land	3,968.32	\$1,326,978
Forest Land	7,877.57	\$602,522
Forest Land with Documented Stewardship	2,324.00	\$102,920
Unproductive Land	87.52	\$1,667
Wet Land	378.11	\$7,415
	<b>14,635.52</b>	<b>\$2,041,502</b>

**Other Current Use Statistics**

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	4,478.09
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	4.43
Total Number of Owners in Current Use	Owners:	255
Total Number of Parcels in Current Use	Parcels:	421

**Land Use Change Tax**

Gross Monies Received for Calendar Year		\$150
Conservation Allocation	Percentage: 0.00%	Dollar Amount: \$0
Monies to Conservation Fund		\$150
Monies to General Fund		\$0

**Conservation Restriction Assessment Report RSA 79-B**

	Acres	Valuation
Farm Land	51.92	\$22,331
Forest Land	4.25	\$241
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	<b>56.17</b>	<b>\$22,572</b>

**Other Conservation Restriction Assessment Statistics**

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	4.25
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	0.00
Owners in Conservation Restriction	Owners:	3
Parcels in Conservation Restriction	Parcels:	3

## Town of Walpole

### GENERAL FUND EXPENDITURE DETAIL BUDGET

**FOR YEAR ENDING 12/31/18**

Executive	2017 Proposed	2017 Actual	2018 Proposed	2018 Actual	2019 Proposed	Budgeted 2018 vs 2019
01 4130.10 110 00 EXE Salaries FT	44,554	44,904	46,113	46,418	47,036	2.00%
01 4130.10 120 00 EXE Salaries - Recording Sec	5,100	5,165	5,500	5,811	5,610	2.00%
01 4130.10 121 00 EXE Salaries FT	24,750	17,619	32,885	15,345	9,530	-71.02%
01 4130.10 130 00 EXE Salaries Selectmen	9,000	8,250	9,000	9,000	9,000	0.00%
01 4130.10 150 00 EXE Employee Stipend	1,000	250	1,000	350	1,000	0.00%
01 4130.10 175 00 EXE Professional Services					4,000	N/A
01 4130.10 210 00 EXE Health Insurance	24,109	18,025	16,908	16,908	18,683	10.50%
01 4130.10 211 00 EXE Dental Insurance	1,000	402	800	668	800	0.00%
01 4130.10 215 00 EXE Disability/Life Insurance	415	1,003	707	778	848	19.94%
01 4130.10 225 00 EXE FICA/Medicare	6,380	5,380	7,153	5,669	5,445	-23.88%
01 4130.10 230 00 EXE NH Retirement	5,023	6,271	8,907	7,084	6,378	-28.40%
01 4130.10 250 00 EXE Unemployment Tax	99	99	83	83	71	-15.42%
01 4130.10 260 00 EXE Worker's Compensation	283	285	270	270	113	-58.13%
01 4130.10 341 00 EXE Telephone	4,160	4,016	4,368	4,989	4,300	-1.56%
01 4130.10 560 00 EXE Dues & Subscriptions	175	55	100	55	100	0.00%
01 4130.10 565 00 EXE Fed/State Fines	400	100	100	0	100	0.00%
01 4130.10 570 00 EXE Registry of Deeds	300	411	350	458	400	14.29%
01 4130.10 620 00 EXE Office Supplies	3,500	2,574	3,500	2,178	3,500	0.00%
01 4130.10 625 00 EXE Postage	2,000	1,656	2,000	1,008	2,000	0.00%
01 4130.10 630 00 EXE Machine/Equipment Repairs	500	0	500	0	500	0.00%
01 4130.10 660 00 EXE Bereavement	200	50	200	200	200	0.00%
01 4130.10 670 00 EXE Books & Periodicals	150	55	150	46	150	0.00%
01 4130.10 690 00 EXE Miscellaneous	200	325	200	268	200	0.00%
01 4130.10 803 00 EXE Staff Relations	4,000	4,333	5,000	3,938	5,000	0.00%
01 4130.10 804 00 EXE Employee Bkgrnd Ck & Drug Screen	640	139	500	0	400	-20.00%
01 4130.10 820 00 EXE Advertising	1,000	956	1,000	60	1,000	0.00%
01 4130.10 860 00 EXE Training/Seminars/Mileage	750	606	1,500	1,525	1,500	0.00%
<b>Total Executive:</b>	<b>139,689</b>	<b>122,927</b>	<b>148,794</b>	<b>123,108</b>	<b>127,863</b>	<b>-14.07%</b>

Town Meeting	2017 Proposed	2017 Actual	2018 Proposed	2018 Actual	2019 Proposed	Budgeted 2018 vs 2019
01 4130.30 130 00 MTG Moderators Salary	300	300	300	300	300	0.00%
01 4130.30 550 00 MTG Town Report Printing	4,000	3,458	4,000	3,386	4,000	0.00%
01 4130.30 690 00 MTG Miscellaneous	0	60	170	86	170	0.00%
01 4130.30 820 00 MTG Town Meeting Advertising	0	0	100	100	100	0.00%
<b>Total Town Meeting:</b>	<b>4,300</b>	<b>3,818</b>	<b>4,570</b>	<b>3,872</b>	<b>4,570</b>	<b>0.00%</b>

## Town of Walpole

### GENERAL FUND EXPENDITURE DETAIL BUDGET

#### FOR YEAR ENDING 12/31/18

<b>Town Clerk/Tax Collector</b>	<b>2017 Proposed</b>	<b>2017 Actual</b>	<b>2018 Proposed</b>	<b>2018 Actual</b>	<b>2019 Proposed</b>	<b>Budgeted 2018 vs 2019</b>
01 4140.10 110 00 TC Salary Town Clerk	53,041	53,060	54,102	54,121	55,184	2.00%
01 4140.10 120 00 TC Salaries FT	35,700	36,393	37,700	36,955	38,454	2.00%
01 4140.10 210 00 TC Health Insurance	33,347	33,347	31,280	31,279	28,025	-10.41%
01 4140.10 211 00 TC Dental Insurance	3,000	769	2,400	843	2,400	0.00%
01 4140.10 215 00 TC Disability/Life Insurance	1,160	1,248	876	768	838	-4.34%
01 4140.10 225 00 TC FICA/Medicare	6,789	6,479	7,023	6,619	7,163	2.00%
01 4140.10 230 00 TC NH Retirement	10,006	9,034	10,351	10,320	10,558	2.00%
01 4140.10 250 00 TC Unemployment Expense	91	91	77	77	65	-15.42%
01 4140.10 260 00 TC Workers' Compensation	162	162	153	153	208	35.84%
01 4140.10 341 00 TC Telephone	2,600	1,166	1,500	1,422	1,500	0.00%
01 4140.10 343 00 TC Mortgage Searches	2,000	1,921	2,500	2,631	2,500	0.00%
01 4140.10 344 00 TC Tax Lien Expenses	500	0	1,000	0	1,000	0.00%
01 4140.10 560 00 TC Dues & Subscriptions	300	115	200	135	200	0.00%
01 4140.10 561 00 TC Fees Due Others	3,500	3,131	3,000	3,719	5,700	90.00%
01 4140.10 562 00 TC E-Reg Due Interware	500	435	500	0	0	-100.00%
01 4140.10 620 00 TC Office Supplies	2,500	3,797	3,500	3,174	3,500	0.00%
01 4140.10 625 00 TC Postage	3,500	2,758	3,000	2,841	3,000	0.00%
01 4140.10 670 00 TC Books & Periodicals	250	459	400	129	400	0.00%
01 4140.10 690 00 TC Miscellaneous	75	10	75	21	75	0.00%
01 4140.10 740 00 TC Equipment	250	110	250	266	250	0.00%
01 4140.10 820 00 TC Advertising	250	0	100	0	100	0.00%
01 4140.10 860 00 TC Training/Seminars/Mileage	2,000	933	2,000	1,702	2,000	0.00%
<b>Total Tax Collector/Town Clerk:</b>	<b>161,520</b>	<b>155,418</b>	<b>161,986</b>	<b>157,175</b>	<b>163,120</b>	<b>0.70%</b>

<b>Election</b>	<b>2017 Proposed</b>	<b>2017 Actual</b>	<b>2018 Proposed</b>	<b>2018 Actual</b>	<b>2019 Proposed</b>	<b>Budgeted 2018 vs 2019</b>
01 4140.30 120 00 ELE Election Workers PT	1,500	860	2,000	4,810	900	-55.00%
01 4140.30 130 00 ELE Salaries Supervisors	900	900	900	1,500	900	0.00%
01 4140.30 225 00 ELE FICA/Medicare	10	4	15	13	4	-73.33%
01 4140.30 260 00 ELE Workmen's Compensation	7	7	7	7	4	-46.31%
01 4140.30 620 00 ELE Printing & Supplies	600	0	600	10	0	-100.00%
01 4140.30 690 00 ELE Miscellaneous	100	0	100	30	0	-100.00%
01 4140.30 691 00 ELE Meals & Services	400	662	1,200	1,200	400	-66.67%
01 4140.30 820 00 ELE Advertising	500	383	500	352	500	0.00%
01 4140.30 830 00 ELE Computer & Supplies	1,000	1,184	3,000	1,922	1,200	-60.00%
<b>Total Election:</b>	<b>5,017</b>	<b>4,000</b>	<b>8,322</b>	<b>9,844</b>	<b>3,908</b>	<b>-53.04%</b>

<b>Financial Administration</b>	<b>2017 Proposed</b>	<b>2017 Actual</b>	<b>2018 Proposed</b>	<b>2018 Actual</b>	<b>2019 Proposed</b>	<b>Budgeted 2018 vs 2019</b>
01 4150.10 110 00 FIN Salaries FT	44,554	44,570	45,445	45,268	46,354	2.00%
01 4150.10 210 00 FIN Health Insurance	4,638	0	0	0	0	N/A
01 4150.10 211 00 FIN Dental Insurance	1,000	0	0	0	0	N/A
01 4150.10 215 00 FIN Disability/Life	456	622	436	394	429	-1.61%
01 4150.10 225 00 FIN FICA/Medicare	3,408	3,409	3,477	3,264	3,477	0.01%
01 4150.10 230 00 FIN NH Retirement	5,023	4,536	5,124	5,151	5,226	2.00%
01 4150.10 250 00 FIN Unemployment Compensation	50	50	42	42	36	-15.40%
01 4150.10 260 00 FIN Worker's Compensation	68	68	65	65	103	59.00%
01 4150.10 560 00 FIN Dues & Subscriptions	40	35	35	35	35	0.00%
01 4150.10 860 00 FIN Training/Seminars/Mileage	2,000	911	1,500	1,965	2,000	33.33%
<b>Total Financial Administration:</b>	<b>61,238</b>	<b>54,202</b>	<b>56,124</b>	<b>56,184</b>	<b>57,660</b>	<b>2.74%</b>



## Town of Walpole

### GENERAL FUND EXPENDITURE DETAIL BUDGET

#### FOR YEAR ENDING 12/31/18

	2017 Proposed	2017 Actual	2018 Proposed	2018 Actual	2019 Proposed	Budgeted 2018 vs 2019
<b>Auditing Services</b>						
01 4150.20 194 00 AUD Tax Map Updating	3,000	0	3,000	0	3,000	0.00%
01 4150.20 300 00 AUD Auditing Services	15,000	20,000	17,000	15,000	17,750	4.41%
01 4150.20 301 00 AUD Trustees Audit Expenses	1,500	3,000	1,500	1,500	1,500	0.00%
01 4150.20 302 00 AUD Trustees Office Expenses	1,000	70	500	123	500	0.00%
01 4150.30 315 00 AUD Assessing Services	130,000	121,360	12,000	26,959	25,000	108.33%
<b>Total Auditing Services:</b>	<b>150,500</b>	<b>144,430</b>	<b>34,000</b>	<b>43,581</b>	<b>47,750</b>	<b>40.44%</b>
<b>Treasurer</b>						
01 4150.50 130 00 TRE Salary Treasurer	2,500	2,500	2,500	2,500	2,500	0.00%
01 4150.50 135 00 TRE Salary Assistant Treasurer			1,250	1,250	1,275	2.00%
01 4150.50 225 00 TRE FICA/Medicare	191	0	287	0	289	0.67%
01 4150.50 260 00 TRE Worker's Compensation	124	124	118	118	118	0.00%
01 4150.50 340 00 TRE Bank Fees	1,600	1,255	1,600	1,266	1,600	0.00%
01 4150.50 620 00 TRE Office Supplies	1,000	1,530	1,000	3,313	1,600	60.00%
<b>Total Treasurer:</b>	<b>5,415</b>	<b>5,410</b>	<b>6,755</b>	<b>8,447</b>	<b>7,381</b>	<b>9.28%</b>
<b>Computer &amp; Data Management</b>						
01 4150.60 330 00 COM Software Support	25,000	27,685	25,267	26,341	25,267	0.00%
01 4150.60 342 00 COM Software Upgrades	7,000	8,985	7,740	3,369	7,740	0.00%
01 4150.60 740 00 COM Hardware Upgrades	1,500	3,616	2,500	1,893	2,500	0.00%
01 4150.60 741 00 COM Repairs & Maint.	1,000	106	500	0	500	0.00%
<b>Total Computer &amp; Data Management:</b>	<b>34,500</b>	<b>40,392</b>	<b>36,007</b>	<b>31,603</b>	<b>36,007</b>	<b>0.00%</b>
<b>Legal Services</b>						
01 4153.10 320 00 LEG Legal Expenses	10,000	16,262	20,000	3,250	15,000	-25.00%
<b>Total Legal Services:</b>	<b>10,000</b>	<b>16,262</b>	<b>20,000</b>	<b>3,250</b>	<b>15,000</b>	<b>-25.00%</b>
<b>Planning Board</b>						
01 4191.10 120 00 PLN Salaries - Recording Sec	3,440	4,376	4,500	5,704	4,590	2.00%
01 4191.10 225 00 PLN FICA/Medicare	263	335	275	436	275	-0.15%
01 4191.10 250 00 PLN Unemployment Tax	5	5	4	4	4	-9.30%
01 4191.10 260 00 PLN Worker's Compensation	8	8	8	3	10	25.00%
01 4191.10 550 00 PLN Printing	150	0	150	0	200	33.33%
01 4191.10 560 00 PLN Dues & Subscriptions	150	0	150	0	150	0.00%
01 4191.10 620 00 PLN Office Supplies	200	525	200	375	400	100.00%
01 4191.10 625 00 PLN Postage	1,000	427	1,200	1,245	1,500	25.00%
01 4191.10 670 00 PLN Books & Periodicals	100	10	100	90	100	0.00%
01 4191.10 820 00 PLN Advertising	781	819	1,000	1,790	1,200	20.00%
01 4191.10 825 00 PLN Legal			1,000	1,331	1,000	0.00%
01 4191.10 845 00 PLN Planning Consultant					8,000	N/A
01 4191.10 860 00 PLN Training/Seminars/Mileage	200	0	200	117	500	150.00%
<b>Total Planning Board:</b>	<b>6,297</b>	<b>6,505</b>	<b>8,788</b>	<b>11,095</b>	<b>17,929</b>	<b>104.02%</b>

## Town of Walpole

### GENERAL FUND EXPENDITURE DETAIL BUDGET

#### FOR YEAR ENDING 12/31/18

	2017 Proposed	2017 Actual	2018 Proposed	2018 Actual	2019 Proposed	Budgeted 2018 vs 2019
<b>Zoning Board</b>						
01 4191.20 120 00 ZON Salaries - Recording Sec	3,500	4,815	4,500	5,460	4,590	2.00%
01 4191.20 225 00 ZON FICA/Medicare	268	368	275	418	275	-0.15%
01 4191.20 250 00 ZON Unemployment Tax	1	0	1	0	1	0.00%
01 4191.20 260 00 ZON Worker's Compensation	3	3	3	3	10	233.33%
01 4191.20 550 00 ZON Printing	50	0	50	0	50	0.00%
01 4191.20 620 00 ZON Office Supplies	200	384	500	500	500	0.00%
01 4191.20 625 00 ZON Postage	600	322	650	617	650	0.00%
01 4191.20 670 00 ZON Books & Periodicals	50	0	50	20	50	0.00%
01 4191.20 690 00 ZON Miscellaneous	125	0	125	0	125	0.00%
01 4191.20 820 00 ZON Advertising	300	405	600	289	600	0.00%
01 4191.20 825 00 ZON Legal			1,000	1,219	1,000	0.00%
01 4191.20 860 00 ZON Training/Seminars/Mileage	50	0	100	265	500	400.00%
<b>Total Zoning Board:</b>	<b>5,147</b>	<b>6,297</b>	<b>7,854</b>	<b>8,790</b>	<b>8,351</b>	<b>6.32%</b>

	2017 Proposed	2017 Actual	2018 Proposed	2018 Actual	2019 Proposed	Budgeted 2018 vs 2019
<b>Municipal Building &amp; Maintenance</b>						
01 4194.10 120 00 MUN Salaries FT	12,000	7,362	12,240	6,834	30,740	151.14%
01 4194.10 215 00 MUN Disability/Life					277	N/A
01 4194.10 225 00 MUN FICA/Medicare	918	563	936	530	2,352	151.14%
01 4194.10 226 00 MUN Health Insurance					9,342	N/A
01 4194.10 227 00 MUN Dental Insurance					1,000	N/A
01 4194.10 230 00 MUN NHRS					3,466	N/A
01 4194.10 250 00 MUN Unemployment Compensation	14	14	12	12	10	-15.38%
01 4194.10 260 00 MUN Worker's Compensation	1,198	1,198	1,136	1,136	542	-52.27%
01 4194.10 405 00 MUN Mileage			500	82	750	50.00%
01 4194.10 410 00 MUN Electricity	6,240	3,880	6,552	4,952	6,552	0.00%
01 4194.10 411 00 MUN Heating Oil	6,120	3,481	6,426	6,291	6,426	0.00%
01 4194.10 412 00 MUN Water	1,400	1,288	1,400	958	1,400	0.00%
01 4194.10 413 00 MUN Sewer	300	608	500	497	500	0.00%
01 4194.10 415 00 MUN Propane	1,000	538	1,050	705	1,050	0.00%
01 4194.10 430 00 MUN Repairs/Maint./Improvement	12,200	15,150	11,500	11,258	10,000	-13.04%
01 4194.10 440 00 MUN Contract Labor/Equip Rent	20,000	3,894	5,500	4,840	5,500	0.00%
01 4194.10 610 00 MUN General Supplies	1,500	1,271	1,500	2,153	1,500	0.00%
01 4194.10 610 00 MUN Miscellaneous						N/A
01 4194.10 691 00 MUN Town Common	500	288	500	586	500	0.00%
01 4194.10 740 00 MUN Equipment Purchases	6,500	5,304	1,250	1,135	1,250	0.00%
<b>Total Municipal Building &amp; Maint.:</b>	<b>69,890</b>	<b>44,839</b>	<b>51,002</b>	<b>41,968</b>	<b>83,156</b>	<b>63.05%</b>

	2017 Proposed	2017 Actual	2018 Proposed	2018 Actual	2019 Proposed	Budgeted 2018 vs 2019
<b>Municipal - Special Article</b>						
01 4194.80 505 00 MUN Art 5-17' Maint. Town Bldgs	70,000	47,582				N/A
01 4194.80 510 00 MUN Art 5-18' Maint. Town Bldgs			200,000	200,000		-100.00%
<b>Total Municipal Special Article:</b>	<b>70,000</b>	<b>47,582</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>-100.00%</b>

## Town of Walpole

### GENERAL FUND EXPENDITURE DETAIL BUDGET

#### FOR YEAR ENDING 12/31/18

	2017 Proposed	2017 Actual	2018 Proposed	2018 Actual	2019 Proposed	Budgeted 2018 vs 2019
<b>Cemetery</b>						
01 4195.10 440 00 CEM Contract Labor/Equip Rent	31,200	31,333	32,400	32,151	32,400	0.00%
01 4195.10 495 00 CEM Trees	1,500	1,300	2,000	1,100	2,000	0.00%
01 4195.10 610 00 CEM General Supplies	50	0	50	0	50	0.00%
01 4195.10 640 00 CEM Headstone Repair	4,500	4,500	4,000	4,000	4,000	0.00%
01 4195.10 650 00 CEM Lawn Repair	1,500	1,503	1,500	1,503	1,500	0.00%
01 4195.10 690 00 CEM Miscellaneous	200	0	200	0	200	0.00%
01 4195.10 860 00 CEM Training/Seminars/Mileage	150	0	150	209	150	0.00%
01 4195.10 870 00 CEM To Trust (Lot Sales)	1,000	0	1,000	0	0	-100.00%
<b>Total Cemetery:</b>	<b>40,100</b>	<b>38,636</b>	<b>41,300</b>	<b>38,963</b>	<b>40,300</b>	<b>-2.42%</b>
<b>Insurances</b>						
01 4196.10 520 00 INS Public Officials Liability	5,273	8,686	5,642	5,642	5,947	5.42%
01 4196.10 521 00 INS Public Property Liability	7,028	1,467	7,519	7,519	7,927	5.42%
01 4196.10 522 00 INS Motor Vehicle Bond	7,801	12,348	8,346	8,346	8,798	5.42%
01 4196.10 523 00 INS Police Liability	9,039	4,541	9,670	9,670	10,194	5.42%
<b>Total Insurances:</b>	<b>29,141</b>	<b>27,041</b>	<b>31,177</b>	<b>31,177</b>	<b>32,866</b>	<b>5.42%</b>
<b>Advertising &amp; Regional Memberships</b>						
01 4197.10 560 00 AVR NHMA Dues	3,349	3,349	3,441	3,441	3,498	1.66%
01 4197.10 561 00 AVR Southwest Regional Planning	4,253	4,253	4,247	4,247	4,234	-0.31%
<b>Total Advertising &amp; Regional</b>	<b>7,602</b>	<b>7,602</b>	<b>7,688</b>	<b>7,688</b>	<b>7,732</b>	<b>0.57%</b>
<b>Police Administration &amp; Operation</b>						
01 4210.10 105 00 POL Salaries - Police Chief	65,000	65,385	66,300	66,461	67,626	2.00%
01 4210.10 110 00 POL Salaries FT	189,758	146,321	205,011	196,037	209,111	2.00%
01 4210.10 120 00 POL Salaries PT	56,100	38,426	60,000	59,044	85,000	41.67%
01 4210.10 140 00 POL Salaries OT	35,000	49,052	50,000	40,845	51,000	2.00%
01 4210.10 145 00 POL On-Call Stipend	15,000	12,745	15,000	11,351	14,000	-6.67%
01 4210.10 150 00 POL Employee Stipend	1,000	1,000	1,000	780	1,000	0.00%
01 4210.10 193 00 POL Administrative/Clerical	35,251	36,209	35,956	39,477	36,675	2.00%
01 4210.10 194 00 POL Victim Witness Liaison	6,366	5,510	10,000	6,674	10,200	2.00%
01 4210.10 210 00 POL Health Insurance	127,530	108,604	101,659	105,393	119,573	17.62%
01 4210.10 211 00 POL Dental Insurance	10,000	1,715	8,000	5,731	8,000	0.00%
01 4210.10 215 00 POL Life & Disability Ins	2,517	3,365	2,361	2,454	2,847	20.58%
01 4210.10 225 00 POL FICA/Medicare	8,416	10,030	9,263	9,332	9,774	5.51%
01 4210.10 230 00 POL NH Retirement	97,490	75,175	102,476	98,280	104,150	1.63%
01 4210.10 250 00 POL Unemployment Insurance	372	368	311	311	263	-15.42%
01 4210.10 260 00 POL Worker's Compensation	6,837	6,831	6,476	6,476	11,158	72.30%
01 4210.10 265 00 POL Employee Bkgrnd Ck & Drug Screen	2,000	1,973	2,000	2,656	1,500	-25.00%
01 4210.10 341 00 POL Telephone/FAX	10,000	9,124	10,000	11,932	11,000	10.00%
01 4210.10 390 00 POL Veterinary Services	250	0	250	20	250	0.00%
01 4210.10 392 00 POL Regional Prosecutor	20,000	14,263	20,000	19,827	21,500	7.50%
01 4210.10 410 00 POL Electricity	4,576	3,159	4,805	3,603	4,805	0.00%
01 4210.10 411 00 POL Heating Fuel	2,040	1,350	2,142	2,356	2,142	0.00%

## Town of Walpole

### GENERAL FUND EXPENDITURE DETAIL BUDGET

#### FOR YEAR ENDING 12/31/18

	2017 Proposed	2017 Actual	2018 Proposed	2018 Actual	2019 Proposed	Budgeted 2018 vs 2019
<b>Police Administration &amp; Operation (cont.)</b>						
01 4210.10 412 00 POL Water	500	438	500	433	500	0.00%
01 4210.10 413 00 POL Sewer	100	276	200	448	200	0.00%
01 4210.10 430 00 POL Vehicle Maint & Repairs	13,000	21,361	13,000	16,692	12,000	-7.69%
01 4210.10 560 00 POL Dues & Subscriptions	200	200	200	659	200	0.00%
01 4210.10 620 00 POL Office Supplies	2,700	2,559	3,500	3,038	3,000	-14.29%
01 4210.10 625 00 POL Postage	150	91	150	161	150	0.00%
01 4210.10 635 00 POL Gasoline	11,000	8,845	11,000	11,559	11,000	0.00%
01 4210.10 640 00 POL Building Maintenance	3,500	4,276	5,700	4,063	4,500	-21.05%
01 4210.10 670 00 POL Books & Periodicals	100	229	150	152	300	100.00%
01 4210.10 680 00 POL Uniforms & Insignias	8,000	5,208	9,000	9,012	8,000	-11.11%
01 4210.10 681 00 POL Ammunition	7,000	1,634	8,000	7,989	8,000	0.00%
01 4210.10 690 00 POL Miscellaneous	500	681	500	468	500	0.00%
01 4210.10 740 00 POL Equipment Purchase/Repairs	7,000	10,093	7,000	6,785	7,000	0.00%
01 4210.10 745 00 POL Art 7-17' Police Vehicle	0		10,650	9,457	10,650	0.00%
01 4210.10 750 00 POL Art 6-18' Police Vehicle			10,975	11,186	10,975	0.00%
01 4210.10 860 00 POL Training/Seminars/Mileage	4,500	4,445	4,500	3,886	4,500	0.00%
01 4210.60 330 00 POL COM Software Support	12,000	12,512	14,250	13,629	15,000	5.26%
<b>Total POL Admin. &amp; Oper.:</b>	<b>765,753</b>	<b>663,453</b>	<b>812,286</b>	<b>788,654</b>	<b>868,049</b>	<b>6.86%</b>
<b>Police - Special Detail Duty</b>						
01 4210.70 142 00 POL Special Detail	20,000	15,194		11,544		N/A
01 4210.70 225 00 POL Fica/Medicare	290	591		145		N/A
<b>Total POL - Special Detail Duty:</b>	<b>20,290</b>	<b>15,785</b>	<b>0</b>	<b>11,689</b>	<b>0</b>	<b>#DIV/0!</b>
<b>Police - Warrant Articles</b>						
01 4210.80 776 00 POL Art 7-17' Police Vehicle	10,975	9,310				N/A
01 4210.80 777 00 POL Art 6-17' Police Vehicle Equipment	15,000	14,919				N/A
01 4210.80 778 00 POL Art 10-17' Capital Reserve	7,000	7,000				N/A
01 4210.80 779 00 POL Art 6-18' Police Vehicle			10,975	0		-100.00%
01 4210.80 880 00 POL Art 7-18' Police Vehicle Equipment			15,000	14,966		-100.00%
01 4210.80 881 00 POL Art 9-18' Ductless Fume Hood			5,500	5,499		-100.00%
01 4210.80 882 00 POL Art 10-18' Speed Monitoring Trailer			16,500	15,870		-100.00%
<b>Total POL - Special Articles:</b>	<b>32,975</b>	<b>31,229</b>	<b>47,975</b>	<b>36,335</b>	<b>0</b>	<b>-100.00%</b>
<b>Forest Fire Control</b>						
01 4290.40 400 00 FF Forest Fire Control	4,000	1,290	2,000	402	2,000	0.00%
<b>Total Forest Fire Control:</b>	<b>4,000</b>	<b>1,290</b>	<b>2,000</b>	<b>402</b>	<b>2,000</b>	<b>0.00%</b>
<b>Emergency Management System</b>						
01 4300.10 225 00 EMG Fica/Medicare	99	0	99		99	0.00%
01 4300.10 300 00 EMG Emergency Management	43,018	45,327	45,000	46,184	44,902	-0.22%
<b>Total Emergency Mgt System:</b>	<b>43,117</b>	<b>45,327</b>	<b>45,099</b>	<b>46,184</b>	<b>45,001</b>	<b>-0.22%</b>

## Town of Walpole

### GENERAL FUND EXPENDITURE DETAIL BUDGET

#### FOR YEAR ENDING 12/31/18

<b>Highway Administration &amp; Operation</b>	<b>2017 Proposed</b>	<b>2017 Actual</b>	<b>2018 Proposed</b>	<b>2018 Actual</b>	<b>2019 Proposed</b>	<b>Budgeted 2018 vs 2019</b>
01 4312.20 110 00 HWY Salaries - Road Agent	55,000	55,263	56,100	56,220	60,000	6.95%
01 4312.20 112 00 HWY Salaries FT	256,308	237,277	279,284	241,246	284,658	1.92%
01 4312.20 120 00 HWY Salaries PT	15,300	9,740	15,300	6,750	15,606	2.00%
01 4312.20 140 00 HWY Salaries OT	37,365	34,276	38,112	32,113	38,874	2.00%
01 4312.20 150 00 HWY Employee Stipend	1,500	1,400	1,500	700	1,500	0.00%
01 4312.20 210 00 HWY Health Insurance	151,639	135,416	125,119	126,138	131,717	5.27%
01 4312.20 211 00 HWY Dental Insurance	10,000	3,164	8,000	5,644	8,000	0.00%
01 4312.20 215 00 HWY Life/Disability Ins	3,379	4,696	3,263	2,515	2,744	-15.91%
01 4312.20 225 00 HWY FICA/Medicare	27,844	23,748	29,743	24,390	30,534	2.66%
01 4312.20 230 00 HWY NH Retirement System	39,313	31,788	42,112	35,473	30,621	-27.29%
01 4312.20 250 00 HWY Unemployment Insurance	561	558	471	479	399	-15.30%
01 4312.20 260 00 HWY Worker's Compensation	25,416	25,410	24,090	24,090	19,377	-19.56%
01 4312.20 341 00 HWY Telephone	4,680	5,638	5,700	7,173	5,700	0.00%
01 4312.20 392 00 HWY Oils/Lubricants/Gases	4,500	3,831	4,500	3,844	4,500	0.00%
01 4312.20 410 00 HWY Electricity	6,136	3,800	6,443	4,642	5,000	-22.39%
01 4312.20 411 00 HWY Propane	7,889	3,281	6,000	6,316	7,000	16.67%
01 4312.20 412 00 HWY Water	300	94	300	432	300	0.00%
01 4312.20 430 00 HWY Vehicle Maint/Repairs	75,000	81,381	75,000	83,387	75,000	0.00%
01 4312.20 431 00 HWY Asphalt/Hot Mix/ Cold Patch	10,000	12,850	10,000	9,341	10,000	0.00%
01 4312.20 432 00 HWY Gravel/Sand	8,000	5,822	8,000	6,697	8,000	0.00%
01 4312.20 433 00 HWY Salt	150,000	144,757	150,000	114,066	150,000	0.00%
01 4312.20 434 00 HWY Winter Sand	10,000	7,542	10,000	10,000	10,000	0.00%
01 4312.20 435 00 HWY Road Maintenance	375,000	372,552	400,000	399,905	400,000	0.00%
01 4312.20 436 00 HWY Storm Drains/Culverts	15,000	23,421	15,000	16,011	15,000	0.00%
01 4312.20 437 00 HWY Sidewalks	10,000	10,000	10,000	10,000	10,000	0.00%
01 4312.20 438 00 HWY Signs	2,500	2,044	2,500	2,640	2,500	0.00%
01 4312.20 439 00 HWY Crushed Gravel	15,000	15,000	15,000	15,000	15,000	0.00%
01 4312.20 440 00 HWY Contract Labor/Equip Rent	25,000	19,521	25,000	23,814	35,000	40.00%
01 4312.20 445 00 HWY Bridge Repair	25,000	5,427	25,000	23,310	25,000	0.00%
01 4312.20 610 00 HWY General Supplies	7,000	6,969	7,000	6,739	7,000	0.00%
01 4312.20 635 00 HWY Vehicle Gasoline	20,000	11,735	15,000	17,091	20,000	33.33%
01 4312.20 636 00 HWY Diesel Fuel	45,000	36,766	40,000	37,194	43,000	7.50%
01 4312.20 640 00 HWY Building Maintenance	15,000	4,331	15,000	11,019	15,000	0.00%
01 4312.20 690 00 HWY Miscellaneous	2,500	1,707	2,500	1,768	2,500	0.00%
01 4312.20 740 00 HWY Machinery Equipment Purchases	8,000	5,739	8,000	13,527	8,000	0.00%
01 4312.20 745 00 HWY Art 3-17' Loader	0	0	56,863	56,861	56,863	0.00%
01 4312.20 750 00 HWY Guardrails	2,500	0	2,500	0	2,500	0.00%
01 4312.20 760 00 HWY Blasting	500	0	500	0	500	0.00%
01 4312.20 770 00 HWY Tree Removal	4,000	0	4,000	0	4,000	0.00%
01 4312.20 780 00 HWY Uniforms	0	0	4,000	3,933	4,000	0.00%
01 4312.20 860 00 HWY Training/Seminars/Mileage	1,500	305	1,500	548	1,500	0.00%
01 4312.20 870 00 HWY Bkgrnd Ck & Drug Screen	1,140	495	1,140	80	750	-34.21%
<b>Total Highway Admin. &amp; Oper.:</b>	<b>1,474,770</b>	<b>1,347,744</b>	<b>1,549,540</b>	<b>1,441,095</b>	<b>1,567,644</b>	<b>1.17%</b>
<b>Highway - Special Articles</b>	<b>2017 Proposed</b>	<b>2017 Actual</b>	<b>2018 Proposed</b>	<b>2018 Actual</b>	<b>2019 Proposed</b>	<b>Budgeted 2018 vs 2019</b>
01 4312.80 879 00 HWY Art 3-17' Loader	56,863	56,863				N/A
01 4312.80 880 00 HWY Art 6-17' Tractor/Side Mower	77,000	77,000				N/A
01 4312.80 881 00 HWY Art 9-17' Capital Reserve Fund	15,000	15,000				N/A
01 4312.80 881 00 HWY Art 11-18' Capital Reserve Fund			15,000	15,000		-100.00%
<b>Total Highway - Special Articles:</b>	<b>148,863</b>	<b>148,863</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>-100.00%</b>

## Town of Walpole

### GENERAL FUND EXPENDITURE DETAIL BUDGET

#### FOR YEAR ENDING 12/31/18

	2017 Proposed	2017 Actual	2018 Proposed	2018 Actual	2019 Proposed	Budgeted 2018 vs 2019
<b>Street Lighting</b>						
01 4316.30 410 00 SLT Utility Charges	30,000	31,687	30,000	36,410	30,000	0.00%
<b>Total Street Lighting:</b>	<b>30,000</b>	<b>31,687</b>	<b>30,000</b>	<b>36,410</b>	<b>30,000</b>	<b>0.00%</b>
	2017 Proposed	2017 Actual	2018 Proposed	2018 Actual	2019 Proposed	Budgeted 2018 vs 2019
<b>Recycling Center Administration &amp; Operations</b>						
01 4324.40 110 00 RCY Salaries - Manager	51,078	51,104	52,100	57,904	47,000	-9.79%
01 4324.40 112 00 RCY Salaries FT	65,932	53,876	80,829	68,082	113,360	40.25%
01 4324.40 120 00 RCY Salaries PT	21,344	22,403	15,000	14,886		-100.00%
01 4324.40 150 00 RCY Employee Stipend	1,000	931	1,000	904	1,000	0.00%
01 4324.40 210 00 RCY Health Insurance	36,051	33,583	25,362	31,073	71,931	183.62%
01 4324.40 211 00 RCY Dental Insurance	4,000	1,234	4,000	2,281	4,000	0.00%
01 4324.40 215 00 RCY Life & Disability Insurance	1,174	1,556	1,102	1,152	1,655	50.18%
01 4324.40 225 00 RCY Fica/Medicare	10,584	11,188	11,393	10,691	12,268	7.68%
01 4324.40 230 00 RCY Retirement Contribution	13,193	11,311	15,100	13,272	18,193	20.48%
01 4324.40 250 00 RCY Unemployment Compensation	235	232	196	196	172	-12.12%
01 4324.40 260 00 RCY Worker's Compensation	6,389	6,389	6,057	6,057	5,826	-3.82%
01 4324.40 265 00 RCY Drug Testing	160	0	160	0	160	0.00%
01 4324.40 341 00 RCY Telephone	1,560	1,586	1,600	1,791	1,600	0.00%
01 4324.40 388 00 RCY Demolition Debris Transportation	1,000	550	1,000	550	1,000	0.00%
01 4324.40 389 00 RCY Demolition Debris Tipping	1,500	815	1,500	850	1,500	0.00%
01 4324.40 390 00 RCY Solid Waste Transportation	14,500	15,294	14,500	15,125	14,500	0.00%
01 4324.40 391 00 RCY Solid Waste Tipping	42,000	33,107	40,000	40,250	40,000	0.00%
01 4324.40 393 00 RCY Hazmat Participation	8,000	4,406	6,000	4,798	6,000	0.00%
01 4324.40 394 00 RCY Metals Removal	1,000	925	1,000	1,295	1,000	0.00%
01 4324.40 395 00 RCY Tires Removal	500	273	500	154	500	0.00%
01 4324.40 397 00 RCY Ash Removal Transportation	100	0	0	154	0	N/A
01 4324.40 400 00 RCY Electronic Waste Disposal	3,000	804	2,000	3,036	2,000	0.00%
01 4324.40 401 00 RCY PGA Transportation	1,000	480	500	480	500	0.00%
01 4324.40 402 00 RCY PGA Tipping	2,000	1,343	2,000	1,313	2,000	0.00%
01 4324.40 410 00 RCY Electricity	3,120	2,789	3,500	3,245	3,500	0.00%
01 4324.40 412 00 RCY Water	200	54	200	97	200	0.00%
01 4324.40 413 00 RCY Vehicle Fuel	2,000	1,759	2,000	2,207	2,000	0.00%
01 4324.40 430 00 RCY Vehicle & Equip. Repairs	4,500	5,426	4,500	5,740	4,500	0.00%
01 4324.40 435 00 RCY Facilities & Grounds Maintenance	2,000	270	2,000	2,967	2,000	0.00%
01 4324.40 560 00 RCY Dues & Subscriptions	500	311	500	365	500	0.00%
01 4324.40 610 00 RCY Supplies General	4,400	4,633	4,400	2,208	4,400	0.00%
01 4324.40 612 00 RCY Solid Waste Bag Purchase	13,000	12,998	13,000	12,327	13,000	0.00%
01 4324.40 620 00 RCY Office Supplies	700	249	700	138	700	0.00%
01 4324.40 625 00 RCY Postage	300	0	300	0	300	0.00%
01 4324.40 640 00 RCY Building Repair/Maintenance	3,250	2,122	3,250	1,981	3,250	0.00%
01 4324.40 650 00 RCY Waste Oil Burner Maintenance	1,800	0	1,800	0	1,800	0.00%
01 4324.40 690 00 RCY Miscellaneous	100	39	100	295	100	0.00%
01 4324.40 691 00 RCY Public Promotion	300	0	1,800	75	1,800	0.00%
01 4324.40 740 00 RCY New Equipment	2,450	1,337	2,450	626	2,450	0.00%
01 4324.40 780 00 RCY Uniforms	2,500	2,258	2,500	1,867	3,125	25.00%
01 4324.40 820 00 RCY Advertising	500	0	500	525	500	0.00%
01 4324.40 860 00 RCY Training/Seminar/Mileage	2,000	1,721	2,000	1,648	2,000	0.00%
01 4324.40 870 00 RCY Employee Bkgrnd Ck & Drug Screen	320	497	320	189	320	0.00%
<b>Total Recycling Admin. &amp; Oper.:</b>	<b>331,240</b>	<b>289,854</b>	<b>328,719</b>	<b>312,794</b>	<b>392,610</b>	<b>19.44%</b>

## Town of Walpole

### GENERAL FUND EXPENDITURE DETAIL BUDGET

**FOR YEAR ENDING 12/31/18**

<b>Landfill Monitoring</b>	<b>2017 Proposed</b>	<b>2017 Actual</b>	<b>2018 Proposed</b>	<b>2018 Actual</b>	<b>2019 Proposed</b>	<b>Budgeted 2018 vs 2019</b>
01 4325.10 100 00 LM Landfill Long Term Monitoring	3,000	2,058	4,000	2,375	8,800	120.00%
<b>Total Landfill Monitoring:</b>	<b>3,000</b>	<b>2,058</b>	<b>4,000</b>	<b>2,375</b>	<b>8,800</b>	<b>120.00%</b>
<b>Health &amp; Human Services</b>	<b>2017 Proposed</b>	<b>2017 Actual</b>	<b>2018 Proposed</b>	<b>2018 Actual</b>	<b>2019 Proposed</b>	<b>Budgeted 2018 vs 2019</b>
01 4415.40 893 00 HHS Monadnock Family Mental Health	2,000	2,000	2,000	2,000	2,000	0.00%
01 4415.40 894 00 HHS Home Health Care Expenses	12,500	8,324	12,500	5,090	12,500	0.00%
01 4415.40 895 00 HHS Southwestern Community Svc	1,700	1,700	1,700	1,700	1,700	0.00%
01 4415.40 898 00 HHS Fall Mtn Emergency Food Shelf	2,000	2,000	3,000	3,000	3,000	0.00%
01 4415.40 899 00 HHS Walpole Meals on Wheels	2,375	2,375	2,500	2,500	2,500	0.00%
01 4415.40 900 00 HHS Fall Mt. Friendly Meals	1,375	1,375	1,375	1,375	1,375	0.00%
01 4415.80 800 00 HHS Our Place Drop-In Center	1,000	750	1,000	1,000	1,000	0.00%
01 4415.80 801 00 HHS Rural Ride	2,300	2,300	2,300	2,300	2,300	0.00%
01 4415.80 849 00 HHS Big Brothers/Big Sisters	500	500	500	500	500	0.00%
<b>Total Health &amp; Human Services:</b>	<b>25,750</b>	<b>21,324</b>	<b>26,875</b>	<b>19,465</b>	<b>26,875</b>	<b>0.00%</b>
<b>Welfare Administration</b>	<b>2017 Proposed</b>	<b>2017 Actual</b>	<b>2018 Proposed</b>	<b>2018 Actual</b>	<b>2019 Proposed</b>	<b>Budgeted 2018 vs 2019</b>
01 4441.10 110 00 WEL Contracted Services	6,600	6,600	6,600	6,600	7,260	10.00%
01 4441.10 225 00 WEL- Fica/Medicare	0					N/A
01 4441.10 230 00 WEL - NHRS	0					N/A
01 4441.10 250 00 WEL Unemployment Insurance	15	9	0			N/A
01 4441.10 260 00 WEL Workers Compensation	32	0	0			N/A
01 4441.10 860 00 WEL Training/Seminars/Mileage	50	30	50	30	50	0.00%
<b>Total Welfare Administration:</b>	<b>6,697</b>	<b>6,639</b>	<b>6,650</b>	<b>6,630</b>	<b>7,310</b>	<b>9.92%</b>
<b>Welfare Assistance</b>	<b>2017 Proposed</b>	<b>2017 Actual</b>	<b>2018 Proposed</b>	<b>2018 Actual</b>	<b>2019 Proposed</b>	<b>Budgeted 2018 vs 2019</b>
01 4445.20 870 00 WEL Food Assistance	500	400	600	340	500	-16.67%
01 4445.20 871 00 WEL Rental Assistance	20,000	12,362	20,000	16,686	18,000	-10.00%
01 4445.20 872 00 WEL Fuel Assistance	4,000	857	4,000	848	4,000	0.00%
01 4445.20 873 00 WEL Electric Assistance	3,000	584	3,000	841	2,500	-16.67%
01 4445.20 875 00 WEL Prescription Assistance	500	56	400	0	600	50.00%
<b>Total Welfare Assistance:</b>	<b>28,000</b>	<b>14,259</b>	<b>28,000</b>	<b>18,716</b>	<b>25,600</b>	<b>-8.57%</b>
<b>Parks &amp; Recreation Administration</b>	<b>2017 Proposed</b>	<b>2017 Actual</b>	<b>2018 Proposed</b>	<b>2018 Actual</b>	<b>2019 Proposed</b>	<b>Budgeted 2018 vs 2019</b>
01 4520.10 110 00 PRK Salaries - Manager	12,730	15,746	10,000	16,409	16,000	60.00%
01 4520.10 115 00 PRK Pool Manager	0		8,000	6,908	8,000	0.00%
01 4520.10 120 00 PRK Salaries PT	29,580	20,707	24,000	27,114	24,000	0.00%
01 4520.10 225 00 PRK FICA/Medicare	3,237	2,789	3,213	3,852	3,672	14.29%
01 4520.10 250 00 PRK Unemployment Compensation	70	70	59	59	50	-15.42%
01 4520.10 260 00 PRK Worker's Compensation	1,200	1,200	1,138	1,138	1,514	33.08%
01 4520.10 265 00 PRK Employee Bkgrnd Ck & Drug Screen	5,540	1,029	2,500	1,375	2,500	0.00%
01 4520.10 341 00 PRK Telephone	416	1,263	1,000	1,522	1,500	50.00%
01 4520.10 410 00 PRK Electricity	4,160	3,258	3,500	3,814	3,500	0.00%

## Town of Walpole

### GENERAL FUND EXPENDITURE DETAIL BUDGET

**FOR YEAR ENDING 12/31/18**

<u>Parks &amp; Recreation Administration (cont.)</u>	2017 Proposed	2017 Actual	2018 Proposed	2018 Actual	2019 Proposed	Budgeted 2018 vs 2019
01 4520.10 411 00 PRK Alarm System	400	220	400	220	400	0.00%
01 4520.10 412 00 PRK Water	1,600	950	1,600	1,662	1,600	0.00%
01 4520.10 620 00 PRK Office Supplies	400	160	300	67	300	0.00%
01 4520.10 681 00 PRK Misc Soda/Pop-Ice	1,250	1,195	1,250	1,202	1,250	0.00%
01 4520.10 690 00 PRK Miscellaneous	500	390	500	601	500	0.00%
01 4520.10 823 00 PRK Swimming Certs/Red	1,000	383	800	88	1,000	25.00%
01 4520.20 643 00 PRK Rubbish Removal	200	140	200	212	200	0.00%
01 4520.20 645 00 PRK Training			550	901	1,000	81.82%
<b>Total Parks &amp; Rec. Admin.:</b>	<b>62,283</b>	<b>49,499</b>	<b>59,010</b>	<b>67,144</b>	<b>66,986</b>	<b>13.52%</b>
01 4520.10 500 00 PRK Insurance - Sports Programs	2,000	2,050	2,000	2,995	0	-100.00%
01 4520.10 550 00 PRK Ice Skating	500	500	500	-250	500	0.00%
01 4520.10 551 00 PRK Soccer Program	1,000	425	1,000	197	1,000	0.00%
01 4520.10 552 00 PRK Basketball Program/Officials	1,800	1,852	2,000	1,819	4,000	100.00%
01 4520.10 553 00 PRK Swim Team	500	0	500	0	0	-100.00%
01 4520.20 740 00 PRK New Equipment	2,500	740	2,000	0	1,000	-50.00%
01 4520.30 745 00 PRK Pool New Equip.	500	509	500	491	500	0.00%
01 4520.30 800 00 PRK Pool Chemicals	5,000	3,072	4,000	2,724	4,000	0.00%
01 4520.30 810 00 PRK Maintenance & Repair	15,000	3,723	15,000	9,238	15,000	0.00%
01 4520.30 820 00 PRK Tennis/Basketball Courts Maint.	4,000	1,020	3,000	465	1,500	-50.00%
01 4520.30 821 00 PRK WSI			1,000		800	-20.00%
01 4520.30 822 00 PRK Kickball League					0	N/A
01 4520.30 323 00 PRK Community Night					0	N/A
01 4520.30 825 00 PRK North Walpole Park			1,000	1,000	1,000	0.00%
<b>Total Parks &amp; Recreation Prgms.:</b>	<b>32,800</b>	<b>13,892</b>	<b>32,500</b>	<b>18,678</b>	<b>29,300</b>	<b>-9.85%</b>
<b>Total Parks &amp; Recreation:</b>	<b>95,083</b>	<b>63,391</b>	<b>91,510</b>	<b>85,822</b>	<b>96,286</b>	<b>5.22%</b>
<u>Library Administration &amp; Operation</u>	2017 Proposed	2017 Actual	2018 Proposed	2018 Actual	2019 Proposed	Budgeted 2018 vs 2019
01 4550.10 110 00 LIB Salary - Director	40,000	40,094	40,800	40,848	41,616	2.00%
01 4550.10 120 00 LIB Salaries PT	60,000	54,600	61,200	57,558	62,424	2.00%
01 4550.10 121 00 LIB Salaries - PT Custodian	4,590	3,385	3,700	2,605	0	-100.00%
01 4550.10 122 00 LIB Salaries - PT Substitutes	4,457	169	0		0	N/A
01 4550.10 123 00 LIB Health Insurance	10,300	15,021	16,908	16,908	18,683	10.50%
01 4550.10 124 00 LIB Dental Insurance	2,000	335	1,600	306	1,600	0.00%
01 4550.10 225 00 LIB FICA/Medicare	8,342	7,340	8,086	7,474	7,959	-1.57%
01 4550.10 250 00 LIB Unemployment Compensation	135	135	114	114	96	-15.42%
01 4550.10 255 00 LIB NH Retirement	4,510	4,072	4,600	4,647	4,692	2.00%
01 4550.10 260 00 LIB Worker's Compensation	314	314	298	298	231	-22.41%
01 4550.10 520 00 LIB Property & General Ins	638	664	670	682	719	7.34%
01 4550.10 525 00 LIB Disability/Life	600	555	389	352	384	-1.29%
01 4550.10 640 00 LIB Building Maintenance	5,000	1,491	3,000	2,840	3,000	0.00%
01 4550.10 645 00 LIB Water/Sewer	350	546	600	1,119	600	0.00%
01 4550.10 650 00 LIB Electric	2,000	1,577	2,000	1,581	2,000	0.00%
01 4550.10 655 00 LIB Heating Oil	3,570	1,955	3,000	3,465	3,000	0.00%
01 4550.10 660 00 LIB Telephone	2,000	1,926	2,000	2,305	2,000	0.00%
01 4550.10 665 00 LIB Rent - North Walpole	900	0	900	900	900	0.00%
<b>Total Library:</b>	<b>149,706</b>	<b>134,179</b>	<b>149,865</b>	<b>144,001</b>	<b>149,905</b>	<b>0.03%</b>



## Town of Walpole

### GENERAL FUND EXPENDITURE DETAIL BUDGET

#### FOR YEAR ENDING 12/31/18

<u>Patriotic Purposes</u>	2017 Proposed	2017 Actual	2018 Proposed	2018 Actual	2019 Proposed	Budgeted 2018 vs 2019
01 4583.10 694 00 PP Patriotic Purposes	905	951	905	986	905	0.00%
<b>Total Patriotic Purposes:</b>	<b>905</b>	<b>951</b>	<b>905</b>	<b>986</b>	<b>905</b>	<b>0.00%</b>
<u>Other Cultural Programs</u>	2017 Proposed	2017 Actual	2018 Proposed	2018 Actual	2019 Proposed	Budgeted 2018 vs 2019
01 4589.10 850 00 OCR Walpole Senior Citizens	2,000	2,000	2,000	2,000	2,000	0.00%
01 4589.10 851 00 OCR Age In Motion	1,500	1,500	1,500	1,500	1,500	0.00%
01 4589.30 850 00 OCR YMCA - CAMP	700	700	700	700	700	0.00%
01 4589.30 851 00 OCR CASA - Advocate Program	500	500	500	500	500	0.00%
01 4589.80 850 00 OCR Old Home Days	0	0	1,500	1,500	2,500	66.67%
<b>Total Other Cultural Programs:</b>	<b>4,700</b>	<b>4,700</b>	<b>6,200</b>	<b>6,200</b>	<b>7,200</b>	<b>16.13%</b>
<b>Total Patriotic &amp; Other Cultural Programs:</b>	<b>5,605</b>	<b>5,651</b>	<b>7,105</b>	<b>7,186</b>	<b>8,105</b>	<b>14.07%</b>
<u>Conservation</u>	2017 Proposed	2017 Actual	2018 Proposed	2018 Actual	2019 Proposed	Budgeted 2018 vs 2019
01 4611.20 195 00 CON Salaries - Recording Sec	734	518	1,000	1,125	1,020	2.00%
01 4611.20 225 00 CON FICA/Medicare	56	40	56	86	56	0.00%
01 4611.20 250 00 CON Unemployment Insurance	1	0	1	1	1	0.00%
01 4611.20 260 00 CON Workers Compensation	3	0	3	4	2	-27.67%
01 4611.20 490 00 CON Dam Fees	1,550	0	1,550	1,550	1,550	0.00%
01 4611.20 491 00 CON Trail Expense	750	0	750	0	750	0.00%
01 4611.20 550 00 CON Maps/Charts	200	0	200	331	200	0.00%
01 4611.20 560 00 CON Dues & Subscriptions	300	296	200	571	200	0.00%
01 4611.20 610 00 CON Tools & Equipment Supplies	150	0	150	0	150	0.00%
01 4611.20 620 00 CON Office Supplies	100	0	100	0	100	0.00%
01 4611.20 625 00 CON Postage	50	0	50	0	50	0.00%
01 4611.20 690 00 CON Miscellaneous	150	135	150	55	150	0.00%
01 4611.20 729 00 CON Dam Maintenance	2,000	1,550	2,000	0	2,000	0.00%
01 4611.20 860 00 CON Training/Seminars/Travel	200	(80)	200	0	200	0.00%
01 4611.20 861 00 CON Youth Conservation Camp	485	0	485	0	485	0.00%
<b>Total Conservation:</b>	<b>6,729</b>	<b>2,459</b>	<b>6,895</b>	<b>3,723</b>	<b>6,914</b>	<b>0.28%</b>
<u>TAN Interest</u>	2017 Proposed	2017 Actual	2018 Proposed	2018 Actual	2019 Proposed	Budgeted 2018 vs 2019
01 4723.10 990 00 DS Tax Anticipated Note - Interest						N/A
<b>Total TAN Interst:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<u>Special Revenue Funds</u>	2017 Proposed	2017 Actual	2018 Proposed	2018 Actual	2019 Proposed	Budgeted 2018 vs 2019
01 4912.10 700 00 SRF Walpole Old Home Days	1,500	2,500	0			N/A
<b>Total Special Revenue Funds:</b>	<b>1,500</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<u>Transfer To Trust Funds</u>	2017 Proposed	2017 Actual	2018 Proposed	2018 Actual	2019 Proposed	Budgeted 2018 vs 2019
01 4916.10 912 00 TTF Transfer to Cemetery Trust	3,000	4,875	3,000	4,500	3,000	0.00%
01 4916.10 913 00 TTF Transfer to Conservation Trust	5,000	0	5,000	25,000	5,000	0.00%
<b>Total Transfers to Trust Funds:</b>	<b>8,000</b>	<b>4,875</b>	<b>8,000</b>	<b>29,500</b>	<b>8,000</b>	<b>0.00%</b>

Town of Walpole

**GENERAL FUND EXPENDITURE DETAIL BUDGET**

**FOR YEAR ENDING 12/31/18**

<b>Capital Outlay</b>	<b>2017 Proposed</b>	<b>2017 Actual</b>	<b>2018 Proposed</b>	<b>2018 Actual</b>	<b>2019 Proposed</b>	<b>Budgeted 2018 vs 2019</b>
01 4902.10 100 00 CAP Replacement Police Cruiser	0	0	0	25,610	0	N/A
<b>Total Capital Outlay:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,610</b>	<b>0</b>	<b>N/A</b>
<b>TOTAL GENERAL FUND</b>	<b>3,981,433</b>	<b>3,557,926</b>	<b>3,983,885</b>	<b>3,808,334</b>	<b>3,896,691</b>	<b>-2.19%</b>
<b>Payments to Other Governments</b>	<b>2017 Proposed</b>	<b>2017 Actual</b>	<b>2018 Proposed</b>	<b>2018 Actual</b>	<b>2019 Proposed</b>	<b>Budgeted 2018 vs 2019</b>
01 4931.10 991 00 POG Cheshire County Tax Payment		1,483,424		1,721,171		N/A
01 4932.10 991 00 POG Walpole Fire District		342,800		370,471.00		N/A
01 4932.20 991 00 POG No Walpole Village Precinct		280,503		278,696		N/A
01 4933.10 991 00 POG Fall Mt. Regional School District		6,445,449		6,785,716		N/A
<b>Total Payments to Other Governments</b>	<b>0</b>	<b>8,552,176</b>	<b>0</b>	<b>9,156,054</b>	<b>0</b>	<b>N/A</b>
<b>TOTAL GENERAL FUND</b>	<b>3,981,433</b>	<b>12,110,101</b>	<b>3,983,885</b>	<b>12,964,388</b>	<b>3,896,691</b>	<b>-2.19%</b>
<b>2019 Warrant Articles</b>		<b>From Other Sources</b>				
	<b>From Taxes</b>					
01 4194.80 515 00 MUN Art 6-19' Maint. Town Bldgs		200,000				
01 4312.80 882 00 HWY Art 7-19' Truck		200,000				
01 4312.80 883 00 HWY Art 8-19' Capital Reserve Fund	15,000					
01 4324.80 759 00 RCY Art 9-19' Bobcat	35,511					
01 4210.80 781 00 POL Art 10-19' Police Vehicle	32,000					
01 4210.80 882 00 POL Art 11-19' Police Vehicle Equipment	15,000					
01 4210.80 883 00 POL Art 12-19' Police Capital Reserve Fund	15,000					
01 4520.80 740 00 PRK Art 13-19' New Basketball Court	30,000					
<b>Total</b>	<b>142,511</b>	<b>400,000</b>				

## Town of Walpole

### 2018 SEWER EXPENDITURES & 2019 PROPOSED BUDGET

#### FOR YEAR ENDING 12/31/18

<b>SEWER USER REVENUES</b>	<b>2017 Budget</b>	<b>2017 Actual</b>	<b>2018 Proposed</b>	<b>2018 Actual</b>	<b>2019 Proposed</b>	<b>Budgeted 2018 vs 2019</b>
03 3119.10 000 00 Sewer Abatements	(2,942)	(5,020)		(1,332)		N/A
03 3403.10 000 00 Sewer User Revenue	309,322	314,813	230,955	280,456	238,695	3.35%
03 3403.11 000 00 Sewer Debt Revenue		66,719	180,000	177,252	180,000	
03 3403.20 000 00 Sewer Interest Revenue	1,200	4,792	1,200	2,331	2,331	94.25%
03 3403.30 000 00 Sewer New Application Fees	0	2,250		1,500	1,500	N/A
<b>TOTAL SEWER USER REVENUE:</b>	<b>307,580</b>	<b>383,554</b>	<b>412,155</b>	<b>460,207</b>	<b>422,526</b>	<b>2.52%</b>
<b>SEWER ADMINISTRATION</b>	<b>2017 Budget</b>	<b>2017 Actual</b>	<b>2018 Proposed</b>	<b>2018 Actual</b>	<b>2019 Proposed</b>	<b>Budgeted 2018 vs 2019</b>
03 4326.10 110 00 SEW Salaries - PT	5,202	5,042.38	5,202	7,503.56	12,000	130.68%
03 4326.10 225 00 SEW FICA/Medicare	398	385.80	398	573.94	918	130.68%
03 4326.10 250 00 SEW Unemployment Compensation	10	10.45	10	8.83	7	-25.30%
03 4326.10 260 00 SEW Worker's Compensation	20	26.27	20	25.50	26	31.85%
03 4326.10 341 00 SEW Telephone	1,400	1,283.68	1,400	1,264.40	1,400	0.00%
03 4326.10 410 00 SEW Electric	15,000	13,521.50	15,000	13,895.74	15,000	0.00%
03 4326.10 431 00 SEW Meter Install/Labor	1,000	350.00	1,000	0.00	1,000	0.00%
03 4326.10 432 00 SEW Repairs to System	20,000	11,490.21	20,000	9,158.53	20,000	0.00%
03 4326.10 434 00 SEW BOD/TSS Testing	250	205.00	250	0.00	1,500	500.00%
03 4326.10 441 00 SEW RR Lease Fees	500	500.00	500	500.00	500	0.00%
03 4326.10 493 00 SEW Meter Purchases	2,500	7,816.42	2,500	0.00	2,500	0.00%
03 4326.10 520 00 SEW Property & Liability Ins	4,800	(835.99)	4,800	4,694.63	4,949	3.10%
03 4326.10 560 00 SEW Certifications & Dues	50	110.00	125	340.00	125	0.00%
<b>SEWER ADMINISTRATION</b>	<b>2017 Budget</b>	<b>2017 Actual</b>	<b>2018 Proposed</b>	<b>2018 Actual</b>	<b>2019 Proposed</b>	<b>Budgeted 2018 vs 2019</b>
03 4326.10 570 00 SEW Materials	5,000	13,079.13	8,000	1,762.66	8,000	60.00%
03 4326.10 610 00 SEW General Supplies	500	0.00	500	0.00	500	0.00%
03 4326.10 620 00 SEW Office Supplies	250	0.00	250	8.99	250	0.00%
03 4326.10 625 00 SEW Postage	500	645.24	750	1,089.55	1,200	50.00%
03 4326.10 690 00 SEW Miscellaneous	500	722.06	500	780.19	500	0.00%
03 4326.10 820 00 SEW Advertising	300	29.82	300	0.00	300	0.00%
03 4326.10 860 00 SEW Seminars/Training/Mileage	750	1,490.00	1,400	708.71	2,400	86.67%
<b>TOTAL SEWER ADMINISTRATION:</b>	<b>58,930</b>	<b>55,872</b>	<b>62,905</b>	<b>42,315</b>	<b>73,076</b>	<b>16.17%</b>

Town of Walpole

**2018 SEWER EXPENDITURES & 2019 PROPOSED BUDGET**

**FOR YEAR ENDING 12/31/18**

	2017 Budget	2017 Actual	2018 Proposed	2018 Actual	2019 Proposed	Budgeted 2018 vs 2019
<b>SEWER OPERATING</b>						
03 4326.30 310 00 SEW Engineering Expense	5,000	5,042.50	5,000	84.00	5,000	0.00%
03 4326.30 315 00 SEW Vilas Bridge						
03 4326.30 433 00 SEW Pumping Out Wells	2,500	2,880.00	3,200	1,560.00	3,200	0.00%
03 4326.30 440 00 SEW Contract Labor/Equip Rent	35,000	30,531.15	35,000	32,111.23	35,000	0.00%
03 4326.30 442 00 SEW Alarm Maintenance	500	285.00	500	285.00	500	0.00%
03 4326.30 500 00 SEW Pest Control	550	540.00	550	720.00	750	36.36%
03 4326.30 740 00 SEW Equipment Purchase	2,500	10,980.62	2,500	317.50	2,500	0.00%
03 4326.30 800 00 SEW Sewer Chemicals	5,500	5,494.50	5,400	5,321.50	5,400	0.00%
03 4326.30 840 00 SEW Contract Labor-Town	600	0.00	600	0.00	600	0.00%
03 4326.30 880 00 SEW Bellows Falls Treatment	115,000	73,848.18	115,000	74,393.42	115,000	0.00%
03 4326.30 890 00 SEW Bellows Falls Bond Payment	80,000	53,367.30	180,000	86,788.17	180,000	0.00%
03 4326.60 330 00 SEW COM Software Support	1,500	1,746.19	1,500	1,192.04	1,500	0.00%
<b>TOTAL SEWER OPERATION</b>	<b>248,650</b>	<b>184,715</b>	<b>349,250</b>	<b>202,773</b>	<b>349,450</b>	<b>0.06%</b>
<b>TOTAL SEWER EXPENSES</b>	<b>307,580</b>	<b>240,587</b>	<b>412,155</b>	<b>245,088</b>	<b>422,526</b>	<b>2.52%</b>

## Town of Walpole

### 2018 WATER EXPENDITURES & 2019 PROPOSED BUDGET

#### FOR YEAR ENDING 12/31/18

<b>WATER USER REVENUES</b>	<b>2017 Budget</b>	<b>2017 Actual</b>	<b>2018 Proposed</b>	<b>2018 Actual</b>	<b>2019 Proposed</b>	<b>Budgeted 2018 vs 2019</b>
02 3119.10 000 00 Water Abatements	(3,231)	(2,584)		(352)		N/A
02 3402.10 000 00 Water User Revenue	183,741	177,729	186,160	179,489	187,332	0.63%
02 3402.20 000 00 Water Interest Revenue	1,620	1,509	1,620	367	500	-69.14%
02 3402.30 000 00 Water New Application Fees	0			797	0	N/A
<b>TOTAL WATER USER REVENUE:</b>	<b>182,130</b>	<b>176,654</b>	<b>187,780</b>	<b>180,301</b>	<b>187,832</b>	<b>0.03%</b>
<b>WATER ADMINISTRATION</b>	<b>2017 Budget</b>	<b>2017 Actual</b>	<b>2018 Proposed</b>	<b>2018 Actual</b>	<b>2019 Proposed</b>	<b>Budgeted 2018 vs 2019</b>
02 4331.10 110 00 WAT Salaries - PT	5,202	5,042	5,202	7,500	12,000	130.68%
02 4331.10 225 00 WAT FICA/Medicare	398	386	398	574	918	130.68%
02 4331.10 250 00 WAT Unemployment Compensation	10	10	10	9	10	0.00%
02 4331.10 260 00 WAT Worker's Compensation	200	264	200	251	259	29.57%
02 4331.10 310 00 WAT Engineering Expense	5,000	0	5,000	434	5,000	0.00%
02 4331.10 341 00 WAT Telephone	1,600	1,471	1,600	1,519	1,600	0.00%
02 4331.10 410 00 WAT Electricity	34,000	22,801	34,000	24,843	25,355	-25.43%
02 4331.10 492 00 WAT Water Tests	4,800	4,384	4,800	4,130	4,800	0.00%
02 4331.10 520 00 WAT Property & Liability Ins	3,000	171	3,000	2,817	2,969	-1.02%
02 4331.10 610 00 WAT General Supplies	500	213	500	1,311	500	0.00%
02 4331.10 620 00 WAT Office Supplies	200	0	200	9	200	0.00%
02 4331.10 625 00 WAT Postage	500	645	750	1,090	1,200	60.00%
02 4331.10 690 00 WAT Miscellaneous	1,000	446	1,000	856	1,000	0.00%
02 4331.10 820 00 WAT Advertising	1,200	68	1,200	0	1,200	0.00%
02 4331.10 860 00 WAT Seminars/Training/Mileage	2,400	1,912	2,800	3,018	3,200	14.29%
02 4331.60 330 00 WAT COM Software Support	2,400	2,954	2,400	1,760	2,400	0.00%
<b>TOTAL WATER ADMINISTRATION:</b>	<b>62,410</b>	<b>40,767</b>	<b>63,060</b>	<b>50,118</b>	<b>62,612</b>	<b>-0.71%</b>
<b>WATER OPERATING</b>	<b>2017 Budget</b>	<b>2017 Actual</b>	<b>2018 Proposed</b>	<b>2018 Actual</b>	<b>2019 Proposed</b>	<b>Budgeted 2018 vs 2019</b>
02 4332.20 430 00 Meters					10,000	
02 4332.20 431 00 WAT Meter Install Labor	2,000	0.00	2,000	1,556.10	0	-100.00%
02 4332.20 493 00 WAT Meters Purchase	7,500	4,694.00	7,500	0.00	0	-100.00%
02 4332.20 560 00 WAT Dues & Subscriptions	500	365.00	500	340.00	500	0.00%
02 4332.30 432 00 WAT Line Maintenance/Repair	45,000	49,638.88	50,000	50,863.66	50,000	0.00%
02 4332.30 440 00 WAT Contract Labor/Equip Rent	35,000	32,457.75	35,000	21,528.95	35,000	0.00%
02 4332.30 500 00 WAT Pest Control	720	720.00	720	960.00	720	0.00%
02 4332.30 570 00 WAT Materials	18,000	14,570.28	18,000	6,397.81	18,000	0.00%
02 4332.30 571 00 WAT Chlorinator/Chemicals	7,500	6,564.03	7,500	5,614.65	7,500	0.00%
02 4332.30 740 00 WAT Machinery & Equipment Pchs	2,500	2,239.66	2,500	3,130.97	2,500	0.00%
02 4332.30 840 00 WAT Contract Equip-Town	1,000	0.00	1,000		1,000	0.00%
<b>TOTAL WATER OPERATING:</b>	<b>119,720</b>	<b>111,250</b>	<b>124,720</b>	<b>90,392</b>	<b>125,220</b>	<b>0.40%</b>
<b>TOTAL WATER EXPENSES</b>	<b>182,130</b>	<b>152,016</b>	<b>187,780</b>	<b>140,510</b>	<b>187,832</b>	<b>0.03%</b>

## Town of Walpole

### 2018 FH HOOPER EXPENDITURES & 2019 PROPOSED BUDGET

FOR YEAR ENDING 12/31/18

FHH HOOPER INSTITUTE EDUCATIONAL PROGRAMS	2017 Budget	2017 Actual	2018 Proposed	2018 Actual	2019 Proposed	Budgeted 2018 vs 2019
04 5000.10 120 00 FHH EDU School Salaries-PT	28,729	25,642	27,341		27,341	0.00%
04 5000.10 121 00 FHH EDU Hooper Institute-PT	4,369	7,492	0			
04 5000.10 122 00 FHH EDU Summer Programs-PT	5,830	3,944	0			
04 5000.10 123 00 FHH EDU High School Program	7,500	13,884	15,000		9,000	-40.00%
04 5000.10 124 00 FHH EDU Non-School Program Salaries			11,630		11,630	0.00%
04 5000.10 191 00 FHH EDU Emp Vac/Sck/Pr/Fun/Hol	4,110	3,822	4,225		4,225	0.00%
04 5000.10 210 00 FHH EDU Health Insurance	9,000	9,013	8,454		9,342	10.50%
04 5000.10 225 00 FHH EDU FICA/Medicare	3,866	4,124	4,376		3,920	-10.42%
04 5000.10 250 00 FHH EDU Unemployment Compensat	76	90	100		100	0.00%
04 5000.10 260 00 FHH EDU Worker's Compensation	190	200	200		196	-1.76%
04 5000.10 341 00 FHH EDU Telephone	900	777	850		864	1.65%
04 5000.10 410 00 FHH EDU Electricity	400	278	275		280	1.82%
04 5000.10 411 00 FHH EDU Heating Fuel	0		500		500	0.00%
04 5000.10 520 00 FHH EDU Insurance(Liab/Prop)	754	134	754		795	5.47%
04 5000.10 560 00 FHH EDU Dues & Subscriptions	0	20	100		0	-100.00%
04 5000.10 610 00 FHH EDU Program Support	1,000	854	900		1,100	22.22%
04 5000.10 620 00 FHH EDU Office Supplies	200	222	200		250	25.00%
04 5000.10 860 00 FHH EDU Training/Sem/Mileage	700	967	900		970	7.78%
04 5000.10 861 00 FHH EDU Sewer User Charges	210	387	390		550	41.03%
04 5000.10 863 00 FHH EDU Alarm Maintenance	220	220	220		220	0.00%
04 5000.10 864 00 FHH EDU Snow Plow/Lawn Care	0	143	4,180		0	-100.00%
04 5000.10 865 00 FHH EDU Building Maintenance			15,000		0	-100.00%
04 5000.10 910 00 FHH EDU Hooper Scholarships			40,000			
<b>TOTAL FHH HOOPER INSTITUTE EDUCATIONAL</b>	<b>68,054</b>	<b>72,213</b>	<b>135,595</b>	<b>0</b>	<b>71,283</b>	<b>-47.43%</b>
<b>TOTAL HOOPER EXPENSES</b>	<b>68,054</b>	<b>72,213</b>	<b>135,595</b>	<b>0</b>	<b>71,283</b>	<b>-47.43%</b>

**Town of Walpole**  
**DEPARTMENT DIRECTORY**

Walpole Selectboard: Selectboard: Peggy L. Pschirrer, chair, Steven Dalessio, Cheryl Mayberry  
Manager of Administration: Sarah Downing Tel: 603-756-3672  
Fax: 603-756-9209 Email: sdowning@walpolenh.us  
Manager of Finance: Richard Kreissle Tel: 603-756-3672  
Fax: 603-756-9209 Email: rkreissle@walpolenh.us  
Office Hours: Mon., Tues. & Thurs. 8am to 4pm, Weds. & Fri. 8am to 1pm  
Address: PO Box 729, 34 Elm Street, Walpole, NH 03608  
Selectboard Meetings: Thursday evenings @ 6:30 pm at the Town Hall

Walpole Town Clerk/  
Tax Collector: Sandra J. Smith  
Tel: 603-756-3514 Fax: 603-756-4153 Email: ssmith@walpolenh.us  
PO Box 756, 34 Elm Street, Walpole, NH 03608  
Office hours: Mon. & Thur. 7am - 4pm, Tues. 7am - 7pm, Weds. 7am – 8am  
Closed Friday

Bridge Memorial:  
Library Librarian: Justine Fafara  
Tel: 603-756-9806 Fax: 603-756-3140  
Web site: www.walpoletownlibrary.org Email: jfafara@walpoletownlibrary.org  
Address: PO Box 487, 48 Main Street, Walpole, NH 03608  
Hours: Mon. 1pm – 8pm Tues., Thurs., and Fri. 1pm – 6pm  
Weds. 10am – 12pm, 1pm – 8pm Sat. 9am – 1pm

Cemetery Trustees: Chair: Dale Woodward  
PO Box 729, Walpole, NH 03608

Conservation  
Commission: Chair: Alicia Flammia  
PO Box 729, Walpole, NH 03608 Email: leeshaaa@gmail.com  
Meetings: 1<sup>st</sup> Monday of the month, 7:30pm at the Town Hall

Frederick H Hooper  
Institute: Director: Eloise Clark  
PO Box 135, Walpole, NH 03608 Tel: 603-756-4382  
Email: hooperinstitute@myfairpoint.net

Health Officer: Dr. Charles Shaw  
PO Box 729, Walpole, NH 03608 Tel: 603-756-3672

Highway Department: Road Agent: Mike Rau  
PO Box 729, Walpole, NH 03608 Tel: 603-904-4070 Fax: 603-756-4079  
Email: walpolehighway@walpolenh.us  
Physical address: 134 Valley Road, Walpole, NH 03608

Planning Board: Chair: Jeffrey Miller, Email: millerjc56@gmail.com  
Secretary: Marilou Blaine, Tel: 603-904-4094  
PO Box 729, Walpole, NH 03608  
Meetings: 2<sup>nd</sup> Tuesday of the month, 7pm at the Town Hall  
Workshop: 4<sup>th</sup> Tuesday of the month, 7pm at the Town Hall

Police Department: Police Chief: Michael Paquette  
Emergency dial 911, 24-hour dispatch: 603-355-2000  
Police Station Tel: 603-445-2058 Fax: 603-445-2177  
Email: walpolepd@walpolenh.us  
4 Russell Street, North Walpole, NH 03609

**Town of Walpole**  
**DEPARTMENT DIRECTORY**

Recreation Committee: Chair: Kerry Pickering Recreation Director: Justin Cassarino  
Tel: 603-756-3672 PO Box 729, Walpole, NH 03608  
Email: fmhoop@comcast.net Pool Tel: 603-756-3496

Recycling Center: Operations Manager: Benjamin Hoy  
Tel: 603-445-5197 Email: transfer@myfairpoint.net  
Mailing address: PO Box 729 Walpole, NH 03608  
Physical Address: 207 Whitcomb Road, Walpole  
Open: Tues., Thurs. & Sat. 8am – 4pm

Town Treasurer: Thomas Goins  
Tel: 603-756-3672 PO Box 729, Walpole NH 03608

Trustees of: Robert Kimball, Thomas Winmill and Karen Galloway  
Trust Funds Tel: 603-756-3672 PO Box 729, Walpole NH 03608

Water & Sewer Director: Mark Houghton  
Department: Contact: Jodi Daigle Email: jdaigle@walpolenh.us  
Tel: 603-756-3672 PO Box 729, Walpole, NH 03608

Walpole Fire & Chief: Richard Hurlburt Emergency - Dial 911  
EMS: Fire Station Tel: 603-756-3621 Email: chief@walpolefireems.com  
PO Box 162, 278 Main Street, Walpole, NH 03608

Walpole Grange: Contact Adam Terrell Tel: 603-756-9033 Email: c.ssquirrl@gmail.com  
Meeting 3<sup>rd</sup> Tues. of month 7:30pm at the Town Hall

Walpole Historical Contact: Christie Winmill Tel: 603-756-3449  
Society: Website: www.walpolehistory.org

Welfare: Edson Grout Associates Tel: 603-504-5625

Zoning Board of Chair: Myra Mansouri Email: myramansouri@gmail.com  
Adjustment: Meeting 3<sup>rd</sup> Weds. of the month 7:00pm at the Town Hall

North Walpole Fire Chief: William Crawford Tel: 603-445-5353  
Department: 70 Church Street, North Walpole, NH 03609

North Walpole Village Barbara O'Brien, chair, Patrick Kiniry and Melissa Colburn  
Commissioners: Clerk: William Moses  
Tel: 603-445-2453 Email: nrvillage@myfairpoint.net  
Mailing address: PO Box 266, Bellows Falls, VT 05101  
Physical address: 70 Church Street, North Walpole

North Walpole Tel: 603-445-2453  
Water Department: Email: nrvillage@myfairpoint.net  
PO Box 266, Bellows Falls, VT 05101

North Walpole Librarian: Rose Werden Tel: 603-445-5153  
Library: Email: nwlibrary@comcast.net  
70 Church Street, North Walpole, NH 03608  
Hours: Tues. & Weds. 2pm – 4pm, Sat. 1pm – 4pm



Town of Walpole

STATE OFFICIALS



Office of the New Hampshire Governor:

Chris Sununu

State House  
107 N Main St  
Concord, NH 03301

Tel # (603) 271-2121



United States Senators:

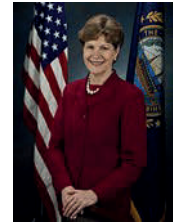
Jeanne Shaheen

12 Gilbo Ave, Suite C  
Keene, NH 03431

Tel # (603) 358-6604

520 Hart Senate Building  
Washington, DC 20510

Tel # (202) 224-2841



Maggie Hassan

1200 Elm St., Suite 2  
Manchester, NH 03101

Tel # (603) 622-2204

B85 Russel Senate Building  
Washington, DC 20510

Tel # (202) 224-3324



New Hampshire State Senate (District 10)

Jay Kahn

Legislative Office Building, Room 101A  
33 North State Street  
Concord, NH 03301

Tel # (603) 271-8631



New Hampshire State Representatives: District 1

Paul S. Berch

956 River Road  
Westmoreland, NH 03467

Tel # (603) 399-4960



Michael D. Abbot

PO Box 174  
Hinsdale, NH 03451

Tel # (603) 336-7090



Cathryn A. Harvey

PO Box 414  
Spofford, NH 03462

Tel # (603) 363-4424



Lucy M. Weber

217 Old Keene Road  
Walpole, NH 03608

Tel # (603) 756-4338





## Walker Road Conservation Property

Donated to the Walpole Conservation Commission

December 27, 2018

