

# 2020



## **Town of Walpole** **New Hampshire**

**Annual Report of the Town Officials, Departments,  
Committees & Walpole Fire District**

Town of Walpole

This Town Report is dedicated to

**Robert “Bob” Graves**

*and*

**Sandra “Sandy” J . Smith**

**Selectboard**

**3/1970–3/1976, 3/1982–3/1985  
1989, 1998–3/2000  
(12 years)**

**Town Clerk and South of the Cold  
River Tax Collector**

**1987–2011**

**Town Clerk and Walpole  
Tax Collector**

**2011–2020  
(34 years)**





# Town of Walpole

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Front cover photo by Helen Dalbeck  
 Inside front photo of Sandy Smith by Jan Kobeski  
 Bob Graves photos from family and archive  
 Back cover photos : Ben Hoy & Brad Nash  
 Cover designs: Sarah Downing

Town of Walpole

**OFFICIALS, BOARDS, COMMITTEES AND STAFF**

<b>TOWN MODERATOR:</b>	<b>(Elected)</b>	John Wozmak	Term: 2023
<b>SELECTBOARD:</b>	<b>(Elected) Chair:</b>	Peggy Pschirrer	Term: 2021
		Cheryl Mayberry	Term: 2022
		Steven Dalessio	Term: 2023
<b>TOWN TREASURER:</b>	<b>(Elected)</b>	Thomas Goins	Term: 2023
<b>TOWN CLERK/TAX COLLECTOR:</b>	<b>(Elected)</b>	Sandra J. Smith	Term: 2021
<b>SUPERVISORS OF THE CHECKLIST:</b>	<b>(Elected)</b>	Tara Sad	Term: 2022
		Gary McCormick	Term: 2024
		Cynthia Westover	Term: 2026
<b>TRUSTEES OF TRUST FUNDS:</b>	<b>(Elected)</b>	Thomas Winmill	Term: 2021
		Karen E. Galloway	Term: 2022
		Robert Kimball	Term: 2023
<b>PLANNING BOARD:</b>	<b>(Elected) Chair:</b>	Jeffrey Miller	Term: 2021
	<b>Vice Chair:</b>	Dennis Marcom	Term: 2022
	<b>Members:</b>	Joanna Andros	Term: 2021
		Jeff Colley	Term: 2021
		Jeff Harrington	Term: 2022
		Jason Perron	Term: 2023
	<b>Selectboard Rep:</b>	Steven Dalessio	
	<b>Secretary:</b>	Marilou Blaine	
<b>ZONING BOARD OF ADJUSTMENT:</b>	<b>(Elected) Chair:</b>	Jan Galloway-Leclerc	Term: 2022
	<b>Vice Chair:</b>	Myra Mansouri	Term: 2022
	<b>Members:</b>	Pauline Barnes	Term: 2021
		Thomas Murray	Term: 2021
		Ernest Vose	Term: 2023
	<b>Alternates:</b>	Don Sellerole	Term: 2021
		David Edkins	Term: 2023
		Judy Trow	Term: 2023
	<b>Secretary:</b>	Marilou Blaine	
<b>LIBRARY TRUSTEES:</b>	<b>(Elected) Chair:</b>	Amy Howard	Term: 2021
		Carole Cramer	Term: 2021
		Tim Lester	Term: 2021
		Jeanne Ramey	Term: 2021
		Jean Kobeski	Term: 2022
		Gail LaHaise	Term: 2022
		Shirley Capron	Term: 2023
		Susan H. Johnson	Term: 2023
		Katherine Nerrie	Term: 2023
	<b>Selectboard Rep:</b>	Peggy Pschirrer	



Town of Walpole

**OFFICIALS, BOARDS, COMMITTEES AND STAFF**

<b>CEMETERY TRUSTEES:</b>	<b>(Elected)</b>	Linda F. Edkins	Term: 2021
		John Sheldon	Term: 2022
		Dale Woodward	Term: 2023
<b>CONSERVATION COMMISSION:</b> <b>(Appointed)</b>	<b>Chair:</b>	Alicia Flammia	Term: 2022
	<b>Vice Chair</b>	John Peska	Term: 2021
		Steven Dumont	Term: 2021
		Jackie Kensen	Term: 2022
		France Menk	Term: 2022
		Laura Hayes	Term: 2023
		Lewis Shelley	Term: 2023
	<b>Alternates:</b>	Myra Mansouri	Term: 2021
		Kelli Ann Wilson	Term: 2021
		Peter Palmiotto	Term: 2022
		Gary Speed	Term: 2022
		Duncan Watson	Term: 2022
	<b>Selectboard Reps:</b>	Cheryl Mayberry	
Peggy Pschirrer			
<b>Secretary:</b>	Jean Kobeski		
<b>HOOPER INSTITUTE BOARD OF DIRECTORS:</b> <b>(Appointed)</b>	<b>Executive Director:</b>	Helen Dalbeck	Appointed
	<b>Assistant Director:</b>	Rebecca Whippie	Appointed
	<b>Chair:</b>	Holly Gowdy	Term: 2022
	<b>Members:</b>	Karen Galloway	Term: 2021
		Marcia Galloway	Term: 2021
		Emma Kobeski	Term: 2022
		Jonathan Meadows	Term: 2022
		Amy Owens	Term: 2022
		Elizabeth Collingsworth	Term 2023
	<b>Selectboard Rep:</b>	Steven Dalessio	
<b>RECREATION COMMITTEE:</b> <b>(Appointed)</b>	<b>Recreation Director:</b>	Kraig Harlow	
	<b>Members:</b>	Diane Harty	Term: 2021
		Evelyn Beliveau	Term: 2021
		Brian Beckwith	Term: 2022
	<b>Selectboard Rep:</b>	Cheryl Mayberry	

Town of Walpole

**OFFICIALS, BOARDS, COMMITTEES AND STAFF**

**HOOPER SCHOLARSHIP**

**COMMITTEE:**  
(Appointed)

**Members:** Elizabeth Collingsworth Term: 2023  
Carol Malnati Term: 2023  
Kim Lewis  
Joseph Coneeny  
**Selectboard Rep:** Peggy L. Pschirrer

**DEPUTY TOWN CLERK/**

**TAX COLLECTOR:**

Meghan Hansson Appointed

**MANAGER OF ADMINISTRATION:**

Sarah Downing Appointed

**MANAGER OF FINANCE:**

Richard Kreissle Appointed

**WATER & SEWER CLERK:**

Jodi Daigle Appointed

**RECORDING SECRETARY:**

(Part Time) Regina Borden Appointed

**MAINTENANCE/JANITORIAL:**

Brad Nash Appointed

**WELFARE DIRECTOR:**

Edson Grout Assoc. Contracted

**WATER & SEWER DIRECTOR:**

Mark Houghton Contracted

**POLICE DEPARTMENT:**

**Chief:** Michael Paquette Appointed

**Full Time:** Lt. Justin Sanctuary  
Cpl. Raymond Gosetti  
Ofc. Roger Landry  
Ofc. Dean Wright

**Part Time:** Ofc. David Hewes  
Sgt. Joel Huntley  
Ofc. Steve Murrell  
Ofc. Wendy Rawling

**Admin. Asst./VWL:** Janet Clough

**Selectboard Rep:** Peggy Pschirrer



Town of Walpole

**OFFICIALS, BOARDS, COMMITTEES AND STAFF**

<b>HIGHWAY DEPARTMENT:</b>	<b>Road Agent:</b> Michael Rau	Appointed
	<b>Foreman:</b> Michael Symonds	
	<b>Staff:</b> Kenneth Baldwin	
	Harry Clark	
	Paul Clark	
	Lindsey Guyette	
	Keith Hebert	
	James MacLean	
	<b>Selectboard Rep:</b> Cheryl Mayberry	
<b>RECYCLING DEPARTMENT:</b>	<b>Manager:</b> Benjamin Hoy	Appointed
	<b>Staff:</b> Thomas Donovan	
	Shaena Hakey	
	Patricia Whitcomb	
	<b>Selectboard Rep:</b> Cheryl Mayberry	
<b>LIBRARY PERSONNEL:</b>	<b>Library Director:</b> Jane Malmberg	Appointed
	<b>Part Time Staff:</b> Christine Burchstead	
	Lilla DeCoste	
	Deborah Kelsey	
	Sally McGaffigan	
	Frances Moses	
	Carolyn Norback	
	Julie Rios	
	Kelli Wilson	
	<b>Selectboard Rep:</b> Peggy Pschirrer	
<b>RECREATION DEPARTMENT</b>	<b>Manager:</b> Kraig Harlow	Appointed
<b>FOREST FIRE WARDEN:</b>	Richard Hurlburt	Appointed
<b>HEALTH OFFICER:</b>	(Appointed) Dr. Charles Shaw	Term: 2020

# Town of Walpole

## 2020 ANNUAL MEETING MINUTES

Election Day was Tuesday, March 10, 2020. Our Moderator, Ernest Vose declared the polls open at 7 a.m. Bob Breslend, our assistant Moderator opened the North Walpole polls at 7 a.m. This is the second year that polls have opened at 7 a.m. Voters appreciate the longer hours.

There were 2821 voters on the checklist, this includes the 22 voters that registered on Election Day. 975 ballots were cast and that includes the absentees.

Article 1 was voted on by official ballot. Polls were closed at 7 p.m., ballots were counted and the meeting was then adjourned until Saturday, March 14<sup>th</sup> at 1 P.M. at the Walpole Town Hall.

**ARTICLE 1:** To elect the necessary Town officers for their respective terms. Voted by ballot.

\*\* Declared Elected\*\*

**Selectboard Member - three year term**

(vote for not more than one)

Steven Dalessio 862\*\*

**Moderator - two year term**

(vote for not more than one)

Jack Wozmak 859\*\*

**Treasurer - three year term**

Thomas Goins 858\*\*

**Planning Board - three year term**

(vote for not more than two)

Jason Perron 831\*\*

Jeffrey White 712\*\*

**Library Trustee – three year term**

(vote for not more than three)

Tim Lester 388

Katherine Nerrie 567\*\*

Kevin Switzer 258

Shirley Capron 451\*\*

Susan Hubbard Johnson 608\*\*

**Trustee of Trust Funds - three year term**

(vote for not more than one)

Robert Kimball 66\*\*

**Supervisor of Checklists - four year term**

(vote for not more than one)

Cynthia Westover 899\*\*

**Cemetery Trustee - three year term**

(vote for not more than one)

Dale Woodward 894\*\*

**Zoning Board - three year term**

(vote for not more than one)

David Edkins 271

Ernest Vose 565\*\*

Town Meeting was reconvened at 1:10 on Saturday, March 14<sup>th</sup>. We started a few minutes late as citizens were still checking in.

Our Moderator, Ernest Vose brought the meeting to order at 1:10 p.m. he introduced Stan Hutchings and Janet Wilson who led us with the Star Spangled Banner.

Veterans were asked to stand and be recognized.

A moment of Silence for our 27 deceased citizens.

Congratulations to the parents of our 7 new citizens.

He then called for all our newly elected town officials to come forward and be sworn in. They were then asked to sign the oaths.

The head table was introduced, Selectboard, Steve Dalessio, Peggy Pschirrer, and Cheryl Mayberry. Sandy Smith, Town Clerk- Tax Collector, Megan Hansson, Deputy Town Clerk-Tax Collector, Sarah Downing, Manager of Administration and Rich Kreissle, Manager of Finance.

The Village Commissioners from North Walpole, Celeste Aumand, Melissa Colburn and Patrick Kiniry, who were not present. Supervisors of the check lists, Cynthia Westover, Tara Sad and Gary McCormack. Gary could not be here today, Bob Breslend the assistant moderator was standing in.

He introduced our State Representative Lucy Weber, County Commissioner Jack Wozmak, Police Chief Mike Paquette and Fire Chief Mark Houghton.



Town of Walpole  
**2020 ANNUAL MEETING MINUTES**

The Moderator then explained the rules of the meeting. He will read all the articles. He explained about the necessary ballot votes.

**ARTICLE 2:** To see if the town will vote to raise and appropriate the sum of three million two hundred eighteen thousand five hundred sixty two dollars (\$3,218,562) for the purpose of furnishing, constructing and installing facilities and equipment to make available to residential and business locations in the Town of Walpole a “Fiber to the Premises” network by Consolidated Communications Enterprise Services, Inc. (“Consolidated”), with one million eight hundred fifty six thousand one hundred dollars (\$1,856,100) of such sum to be raised through the issuance of bonds or notes, under and in compliance with the Municipal Finance Act, RSA 33:1, et seq, as amended; and one million three hundred sixty two thousand four hundred sixty two dollars (\$1,362,462) of such sum as a donation from Consolidated; to authorize the Selectboard to apply for, obtain and accept federal, state or other aid, gifts and donations which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectboard to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof and to authorize the Selectboard to take any other action or to pass any other vote relative thereto.

**\*\*2/3 ballot vote required\*\***

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Peggy Pschirrer introduced Paul Looney, the head of our Broad Band Committee, who spoke on this article. Consolidated Communications Vice President Rob Koester also answered questions.

The bucket was passed at 1:45 for our ballots and remained open until 2:45 at that time the ballots were counted.

We moved onto Article 3 while the polls remained open for one hour.

At 2:50 p.m. Cynthia Westover, supervisor of checklists brought the result over to the Moderator.

**ARTICLE 2 PASSED 135 YES 02 NO**

**ARTICLE 3:** To see if the Town will vote to raise and appropriate the sum of four million six hundred seventy nine thousand, eight hundred four dollars (\$4,679,804) which represents four million, fifteen thousand, five hundred forty four dollars (\$4,015,544) for the Town operating budget to be raised from general taxation; one hundred eighty eight thousand four hundred ninety eight dollars (\$188,498) for the Water Fund Operating Budget and four hundred seventy five thousand, seven hundred sixty two dollars (\$475,762) for the Sewer Operating Budget, which includes two hundred thirty thousand dollars (\$230,000) for bond assessments. Such sum does not include special or individual articles or bonds found in the warrant.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Steve Dalessio spoke on this article.

**ARTICLE 3 PASSED UNANIMOUSLY WITH A VOICE VOTE.**

**ARTICLE 4:** To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000) for updates, repairs and remodeling of Town buildings including the renovation of the Town Clerk’s office, painting in Town Hall, repair of the Town Hall entrance walkway and replacement of the Reuse Center at the Recycling Center at \$75,000 with \$29,634.82 to come from insurance coverage. The said funds to come from the Unassigned Fund Balance.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Cheryl Mayberry spoke on this article

**ARTICLE 4 PASSED UNANIMOUSLY WITH A VOICE VOTE**

Town of Walpole  
**2020 ANNUAL MEETING MINUTES**

**ARTICLE 5:** To see if the Town will vote to raise and appropriate the sum of one hundred thirty thousand dollars (\$130,000) for the purchase of a truck for the Highway Department. The said funds will come from the Unassigned Fund Balance. This is a non-lapsing warrant article.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Steve Dalessio spoke on this article and Mike Rau, our Road Agent spoke on the details and answered questions.

**ARTICLE 5 PASSED UNANIMOUSLY WITH A VOICE VOTE**

**ARTICLE 6:** To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) to be deposited in the Town of Walpole Highway Capitol Reserve Fund Account. The said funds to be raised through general taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Steve Dalessio spoke on this article

**ARTICLE 6 PASSED UNANIMOUSLY WITH A VOICE VOTE**

**ARTICLE 7:** To see if the Town will vote to raise and appropriate the sum of thirty eight thousand dollars (\$38,000) for a vehicle for the Walpole Police Department and to authorize the issuance of not more than thirty eight thousand dollars through a promissory note with Mascoma Bank at a rate of 2.99% or the lowest available rate at the time of the purchase of the vehicle in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or other notes and to determine the rate of interest thereon. Further, to raise and appropriate the sum of thirteen thousand two hundred fifty- nine dollars and four cents (\$13,259.04) for the first year's payment. The said funds to be raised through general taxation.

**\*\*2/3 ballot vote required\*\***

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Peggy Pschirrer spoke on this article and then Chief Mike Paquette explained why we need the cruiser. This was a ballot vote.

**ARTICLE 7 PASSED 97 YES 15 NO**

**ARTICLE 8:** To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to purchase a cage, console, other necessary equipment and installation in the new police vehicle. This article is contingent upon passing of warrant article 7. The said funds to be raised through general taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

We skipped over Article 8 as Article 7 needs to pass before we can vote on Article 8.

We returned to this article after we received the results of Article 7.

Peggy Pschirrer spoke on this article. Mike Paquette explained that some parts would not fit into the new cruiser, therefore it was needed.

**ARTICLE 8 PASSED WITH A VOICE VOTE WITH A FEW NAYS**



Town of Walpole  
**2020 ANNUAL MEETING MINUTES**

**ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of \$39,000 for the purchase of six (6) Motorola Dual Band portable radios. This will also include the radio programming costs. (These are State of New Hampshire bid prices.) The said funds to be raised through taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Peggy Pschirrer spoke on Article 9 and Chief Mike Paquette spoke and answered a couple of questions.

**ARTICLE 9 PASSED WITH A VOICE VOTE WITH A FEW NAYS**

**ARTICLE 10:** To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be deposited in the Town of Walpole Police Department - Capitol Reserve Fund Account. The said funds to be raised through general taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Peggy Pschirrer spoke on this article, Mike Paquette also spoke on this article.

**ARTICLE 10 PASSED UNANIMOUSLY WITH A VOICE VOTE**

**ARTICLE 11:** To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) for a study to determine the most economical approach to ensure the police station meets the needs of the Town. Said funds will be used to contract with an outside consultant, if necessary. The said funds will be raised through general taxation.

The Select Board recommends this article. (3 Yes, 0 No, 0 Abstain)

Steve Dalessio spoke on this article. Mike Paquette also spoke and answered questions.

**ARTICLE 11 PASSED WITH A VOICE VOTE A FEW NAYS**

**ARTICLE 12:** To see if the Town will vote to pass an ordinance banning the distribution or sale of thin-film single-use plastic bags (defined as a bag, typically with handles, with a thickness of 4.0 mils or less that is provided at the point of sale for the transport of purchased products) by retail establishments. This ban will go into effect twelve months after its creation to allow retail establishments time to adjust.

By petition of 25 or more eligible voters in the Town of Walpole, NH.

The Selectboard recommends this article. (0 Yes, 0 No, 3 Abstain)

Steve Dalessio recognized the effort that Sidney and Ruby put into this article they gathered 160 signatures!

Sidney Curven and Ruby Frithsen both spoke on this article and did a great job of explaining and answering questions.

Lucy Weber explained that there is a bill in the Legislature that is currently pending regarding plastic bags. This article if it passes can not be enforced at this time.

**ARTICLE 12 PASSED WITH A VOICE VOTE WITH A FEW NOS**

Town of Walpole  
**2020 ANNUAL MEETING MINUTES**

**ARTICLE 13:** To see if the Town of Walpole will urge the Selectboard to write a letter to the Federal Energy Regulatory Commission require, via license article, the current and any subsequent owners of the Wilder, Bellows Falls and Vernon Dams to modify current dam operations to minimize peaking; provide for ongoing monitoring, to develop a shoreline adaptive management plan; and commit funding for riverbank restoration and/or property owner compensation to reimburse towns and landowners for any and all damages resulting from the deterioration of the riverbank.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Peggy Pschirrer spoke on this article.

Thomas Beaudry also spoke on this article and answered questions.

**ARTICLE 13 PASSED UNANIMOUSLY WITH A VOICE VOTE**

Cindy Westover brought the results of Article 2 over to the moderator at 2:50 p.m.

Ernie announced that the ballot vote for Article 2 was Yes 135 No 2 Article 2 passed

**ARTICLE 14:** To transact any other business that may legally come before the meeting.

Steve Dalessio, on behalf of the Selectboard, presented our Moderator with a gift of appreciation and recognition of his many years of service.

Ernie received a standing ovation.

Moved and seconded to adjourn the meeting.

Ernest Vose, Moderator, permanently adjourned the meeting at 2:53 p.m.

Respectfully submitted,

Sandra J. Smith  
Town Clerk-Tax Collector

137 registered voters attended Town Meeting



Town of Walpole  
**STATE OF NEW HAMPSHIRE**  
**TOWN OF WALPOLE**  
**Town Meeting – March 13, 2021**

**To the Inhabitants of the Town of Walpole qualified to vote in Town Affairs:**

You are hereby notified to meet at the Town Hall, 34 Elm Street, Town of Walpole, on **Tuesday, March 9, 2021** at 7:00 AM to act on **Articles 1- 17**. Articles 1, 2 and 3 will be voted on at the polls. Polls at the Walpole Town Hall and at North Walpole St. Peter's Church will be open at 7:00 AM and remain open until 7:00 pm. Following the closing of the polls and counting of the ballots, the meeting will be adjourned until **Saturday March 13, 2021 at 1:00 PM** at the **Walpole Elementary School Gymnasium** on Main Street, at which time the balance of the Articles will be acted upon

**ARTICLE 1:** To elect the necessary Town Officers for their respective terms.

**ARTICLE 2:** To see if the Town will vote in favor of continuing the combined office of Town Clerk/Tax collector? If the majority of those voting do not vote in favor of continuing the combined office, at the next annual Town meeting at which the election of the Town Clerk /Tax Collector is to be held (2024), the voters shall elect one individual as Town Clerk for three years and shall elect another as Tax Collector unless (Article 3) below passes.

The Selectboard recommends this article. (0 Yes, 3 No)

**ARTICLE 3:** If the majority do not vote in favor of continuing the combined office of Town Clerk/Tax Collector, to see if the town will vote in favor of discontinuing the election of Town Tax Collector and instead allow the Selectboard to appoint the Tax Collector for a one- year term? If approved the person holding the elected office of Tax Collector shall continue to hold office until the annual town election first following the discontinuance of the elected office at which time the elected office shall terminate.

The Selectboard recommends this article. (3 Yes, 0 No)

**ARTICLE 4:** To see if the Town will vote to raise and appropriate the sum of four million, eight hundred seventeen thousand, eleven dollars (\$4,817,011) which represents four million, one hundred fifty-one thousand, one hundred seventy-seven dollars (\$4,151,177) for the Town Operating Budget to be raised from general taxation; one hundred eighty-nine thousand, two hundred sixty-five dollars (\$189,265) for the Water Fund Operating Budget and four hundred seventy-six thousand, five hundred sixty-nine dollars (\$476,569) for the Sewer Operating Budget which includes two hundred thirty thousand dollars (\$230,000) for bond assessments. Such sum does not include special or individual articles or bonds found in the warrant.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

**ARTICLE 5:** To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000) for repair and painting Town Hall, repair roof damage of Town Hall, repair and paint the ceiling on the second floor of Town Hall, renovate the library in North Walpole, repair the concrete in front of the Walpole Library and replace the water meter for the Town Pool. The said funds will come from the Unassigned Fund Balance.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)



Town of Walpole  
**STATE OF NEW HAMPSHIRE**  
**TOWN OF WALPOLE**  
**Town Meeting – March 13, 2021**

**ARTICLE 6:** To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000) for the purchase of a one-ton truck for the Highway Department. Of the said funds, one hundred thousand dollars (\$100,000) to come from the Unassigned Fund Balance with the remaining one hundred thousand dollars (\$100,000) to come from unspent Highway Block Grant. This is a non-lapsing warrant article.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

**ARTICLE 7:** To see if the Town will raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be deposited in the Town of Walpole Highway Capital Reserve Fund Account. The said funds to be raised through general taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

**ARTICLE 8:** To see if the Town will raise and appropriate the sum of sixty thousand dollars (\$60,000) for an addition to the Highway Garage which will include a fire monitoring system, an exhaust system and heat sensors for the whole building. The said funds to be raised through unassigned fund balance.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

**ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of thirty-five thousand dollars (\$35,000) for the purpose of paving an area of the Recycling Center to reduce mud and dust and installing a concrete pad near the compactor. The said funds to be raised through unassigned fund balance.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

**ARTICLE 10:** To see if the Town will vote to raise and appropriate the sum of thirty-eight thousand dollars (\$38,000) for a vehicle for the Walpole Police Department and to authorize the issuance of not more than thirty-eight thousand dollars through a promissory note with Mascoma Bank at a rate of 2.8% or the lowest available rate at the time of the purchase of the vehicle in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or other notes and to determine the rate of interest thereon. Further to raise and appropriate the sum of thirteen thousand two hundred twenty-five dollars and seventy-six cents (\$13,225.76) for the first year's payment. The said funds to be raised through general taxation.

**\*\*3/5 ballot vote required\*\***

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

**ARTICLE 11:** To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollar (\$15,000) to purchase a cage, console, and other necessary equipment and installation in the new police vehicle. This article is contingent upon passing Warrant Article 10. The said funds to be raised through general taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)



Town of Walpole  
**STATE OF NEW HAMPSHIRE**  
**TOWN OF WALPOLE**  
**Town Meeting – March 13, 2021**

**ARTICLE 12:** To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollar (\$15,000) to be deposited in the Town of Walpole Police Department Capital Reserve Fund Account. The said funds to be raised through general taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

**ARTICLE 13:** To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to replace the roof of the Pool House. The said funds to be raised through unassigned fund balance.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

**ARTICLE 14:** : Are you in favor of adopting the ordinance entitled: Notice to Dog Owners which replaces the Dog Ordinance adopted in 1998. The replacement ordinance delineates all local rules and regulations regarding the ownership of dogs within the Town of Walpole as well as the penalties for failure to uphold the rules and regulations. A copy of the proposed ordinance may be found on the Town's website as well as the bulletin board in Town Hall. Copies are also available in Town Hall.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

**ARTICLE 15:** To see if the Town will vote to designate Old Drewsville Road as a Scenic Road (in accordance with RSA 231:157), and the Walpole Planning Board provide oversight as provided for in RSA 231:158. Old Drewsville Road (recorded as Hubbard Road in 1781), with its 3.052 miles from North Road to the Valley Road, epitomizes all that is Walpole. The paved and dirt sections traverse farmland, open bucolic vistas, and untouched woods. Along this road was the first golf course in town, an early reservoir, John Bellows Mill, and the site of an historic Indian raid in the Spring of 1755.

By petition of 25 or more eligible voters in the Town of Walpole, NH.

The Selectboard recommends this article. (0 Yes, 0 No, 3 Abstain)



Town of Walpole  
**STATE OF NEW HAMPSHIRE**  
**TOWN OF WALPOLE**  
**Town Meeting – March 13, 2021**

**ARTICLE 16:** We the town of Walpole hereby call upon our State and Federal elected representatives to enact carbon-pricing legislation to protect New Hampshire from the costs and environmental risks of continued climate inaction. To protect households, we support a Carbon Free and Dividend approach that charges fossil fuel producers for their carbon pollution and rebates the money collected to all residents on an equal basis. Enacting a Carbon Cash-Back program decreases long-term fossil fuel dependence, aids in the economic transition for energy consumers, and keeps local energy dollars in New Hampshire's economy. Carbon Cash-Back has been championed by US economists (Jan 17, 2019 WSJ) as the most effective and fair way to deliver rapid reductions in harmful carbon emissions at the scale required for our safety.

We expect our representatives to lead in this critical moment for the health and well-being of our citizens and for the protection of New Hampshire's natural resources upon which we all rely.

The record of the vote approving this article shall be transmitted by written notice to Walpole's State Legislators, to the Governor of New Hampshire, to Walpole's Congressional Delegation, and to the President of the United States, informing them of the instructions from their constituents, by Walpole's Select Board, within 30 days of this vote.

By petition of 25 or more eligible voters in the Town of Walpole, NH.

The Selectboard recommends this article. (0 Yes, 0 No, 3 Abstain)

**ARTICLE 17:** To transact any other business that may legally come before the meeting.

Given under our hand and seal this 4<sup>h</sup> day of February, the year of our Lord Two Thousand Twenty-One.

Walpole Selectboard

\_\_\_\_\_  
Peggy L. Pschirrer, Chair

\_\_\_\_\_  
Cheryl Mayberry

\_\_\_\_\_  
Steven Dalessio



Town of Walpole  
**STATE OF NEW HAMPSHIRE**  
**TOWN OF WALPOLE**  
**Town Meeting – March 13, 2021**

*Attest: A True copy.*

  
 Peggy L. Pschirrer, Chair

  
 Cheryl Mayberry

  
 Steven Dalessio

State of New Hampshire  
 County of Cheshire ss.

We do hereby certify that we gave notice to inhabitants of the Town of Walpole to vote in Town affairs to meet at the time and place for the purposes within mentioned, by posting up an attest copy of the within Warrant at the place of meeting, within named, and a like copy at:

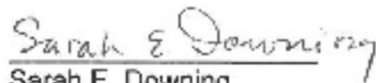
Walpole Town Hall: Selectboard Office and Town Clerk/Tax Collector Office  
 Burdick and Burns Building  
 Drewsville General Store  
 North Walpole Village Hall

Being public places in the said Town of Walpole on February 11, 2021

  
 Peggy L. Pschirrer, Chair

  
 Cheryl Mayberry

  
 Steven Dalessio

  
 Sarah E. Downing  
 Notary Public  
 My Commission Expires August 3, 2021

SARAH E. DOWNING  
 Notary Public - New Hampshire  
 My Commission Expires August 3, 2021

Town of Walpole  
**EXPENDITURE COMPARISON SUMMARY**

FOR THE YEAR ENDING DECEMBER 31, 2020					
Purpose of Appropriation	2020	2020	2021	Increase/	% CHANGE
	BUDGETED	ACTUAL	PROPOSED	(Decrease)	
4130 Executive	137,012	134,397	148,280	\$11,267	8.22%
4140 Tax, Election, Registraion, Vital Stats.	180,591	175,518	215,142	\$34,552	19.13%
4150 Financial Administration	146,959	133,551	172,914	\$25,955	17.66%
4153 Legal Expenses	15,000	4,825	15,000	\$0	0.00%
4191 Planning	18,504	9,697	19,921	\$1,417	7.66%
4191 Zoning	8,527	8,413	9,944	\$1,417	16.62%
4194 General Government Bldg	89,081	82,404	94,619	\$5,538	6.22%
4195 Cemeteries	39,700	40,156	40,645	\$945	2.38%
4196 Other Insurances	35,166	33,889	38,789	\$3,622	10.30%
4197 Regional Associations	7,641	7,641	7,598	(\$43)	-0.56%
4210 Police	928,832	850,457	1,027,599	\$98,766	10.63%
4210 Police Special Detail	0	0	0	\$0	N/A
4290 Forest Fire Control	2,000	0	2,000	\$0	0.00%
4300 Emergency Management	45,001	47,717	48,660	\$3,659	8.13%
4312 Highways & Streets	1,620,890	1,397,480	1,605,652	(\$15,238)	-0.94%
4316 Highway Street Lighting	30,600	35,079	30,600	\$0	0.00%
4324 Recycling Center	358,895	315,044	334,688	(\$24,207)	-6.74%
4325 Groundwater Monitoring	8,800	3,256	8,800	\$0	0.00%
4415 Health Agencies	26,875	15,489	23,375	(\$3,500)	-13.02%
4441 Welfare Administration	8,036	7,972	8,036	\$0	0.00%
4445 Welfare Vendor Payments	29,600	16,096	29,600	\$0	0.00%
4520 Parks & Recreation	99,558	71,233	100,527	\$969	0.97%
4550 Library	159,484	132,917	145,434	(\$14,050)	-8.81%



Town of Walpole  
**EXPENDITURE COMPARISON SUMMARY**

4583 Patriotic Purposes	1,100	928	1,100	\$0	0.00%
4589 Other Culture & Recreation	7,200	7,200	7,200	\$0	0.00%
4611 Conservation	6,958	3,136	7,055	\$97	1.39%
4723 Debt Service-TAN Interest	0	0	1	\$1	0.00%
4912 Transfer to Special Reserve Funds	0	0	0	\$0	N/A
4915 Transfer to Capital Reserve Funds	0	0	0	\$0	0.00%
4916 Transfer to Trust & Agency	8,000	3,375	8,000	\$0	0.00%
<b>GENERAL FUND</b>	<b>4,020,010</b>	<b>3,537,868</b>	<b>4,151,177</b>	<b>\$131,167</b>	<b>3.26%</b>
<b>Warrant Articles</b>					
Warrant Articles	482,000	251,411	0	(\$482,000)	-100.00%
<b>Total General Fund + Warrant Ar- ticles</b>	<b>4,502,010</b>	<b>3,789,279</b>	<b>4,151,177</b>	<b>(\$350,833)</b>	<b>-7.79%</b>
4331/4332 Water Department	\$188,498	\$212,835	\$189,265	\$767	0.41%
4326/4911 Sewer Department	\$475,762	\$367,281	\$476,569	\$807	0.17%

**WARRANT ARTICLE SUMMARY**

<u>2021 ARTICLES</u>	<u>Total Amount</u>	<u>Funded by 2021 taxes</u>	<u>Funded by Other Sources</u>
Maintenance Town Buildings (Art. 5)	200,000		200,000
Highway Truck (Art. 6)	200,000		200,000
Highway Capital Reserve Fund (Art. 7)	25,000	25,000	
Highway Capital Garage Addition (Art. 8)	60,000		60,000
Recycling Paving (Art. 9)	35,000		35,000
Police Vehicle (Art. 10)	38,000	38,000	
Police Vehicle Equipment (Art. 11)	15,000	15,000	
Police Capital Reserve Fund (Art. 12)	15,000	15,000	
Parks & Recreation Pool House (Art. 13)	20,000		20,000
<b>Total Warrant Articles:</b>	<b>608,000</b>	<b>93,000</b>	<b>515,000</b>

Town of Walpole



New Hampshire  
Department of Revenue  
Administration

2020  
MS-434-R

Revised Estimated Revenues Adjusted

Walpole

For the period beginning January 1, 2020 and ending December 31, 2020

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
<b>Taxes</b>				
3120	Land Use Change Tax - General Fund	\$0	\$0	\$0
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$2,700	\$0	\$2,700
3186	Payment in Lieu of Taxes	\$448,616	\$71,384	\$520,000
3187	Excavation Tax	\$6,200	\$0	\$6,200
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$90,000	\$0	\$90,000
9991	Inventory Penalties	\$0	\$0	\$0
	<b>Taxes Subtotal</b>	<b>\$547,516</b>	<b>\$71,384</b>	<b>\$618,900</b>
<b>Licenses, Permits, and Fees</b>				
3210	Business Licenses and Permits	\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	\$847,025	\$0	\$847,025
3230	Building Permits	\$2,500	\$0	\$2,500
3290	Other Licenses, Permits, and Fees	\$8,755	\$0	\$8,755
3311-3319	From Federal Government	\$0	\$0	\$0
	<b>Licenses, Permits, and Fees Subtotal</b>	<b>\$858,280</b>	<b>\$0</b>	<b>\$858,280</b>
<b>State Sources</b>				
3351	Municipal Aid/Shared Revenues	\$0	\$51,097	\$51,097
3352	Meals and Rooms Tax Distribution	\$176,900	\$18,578	\$195,478
3353	Highway Block Grant	\$140,684	\$16	\$140,700
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$5,198	(\$1,211)	\$3,987
3379	From Other Governments	\$0	\$0	\$0
	<b>State Sources Subtotal</b>	<b>\$322,782</b>	<b>\$68,480</b>	<b>\$391,262</b>
<b>Charges for Services</b>				
3401-3406	Income from Departments	\$152,750	\$0	\$152,750
3409	Other Charges	\$0	\$0	\$0
	<b>Charges for Services Subtotal</b>	<b>\$152,750</b>	<b>\$0</b>	<b>\$152,750</b>

Town of Walpole



New Hampshire  
Department of Revenue  
Administration

2020  
MS-434-R

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
<b>Miscellaneous Revenues</b>				
3501	Sale of Municipal Property	\$3,500	\$0	\$3,500
3502	Interest on Investments	\$30,000	\$0	\$30,000
3503-3509	Other	\$1,366,662	\$0	\$1,366,662
<b>Miscellaneous Revenues Subtotal</b>		<b>\$1,400,162</b>	<b>\$0</b>	<b>\$1,400,162</b>
<b>Interfund Operating Transfers In</b>				
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$475,762	\$0	\$475,762
3914W	From Enterprise Funds: Water (Offset)	\$188,498	\$0	\$188,498
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>		<b>\$664,260</b>	<b>\$0</b>	<b>\$664,260</b>
<b>Other Financing Sources</b>				
3934	Proceeds from Long Term Bonds and Notes	\$1,932,100	(\$38,000)	\$1,894,100
<b>Other Financing Sources Subtotal</b>		<b>\$1,932,100</b>	<b>(\$38,000)</b>	<b>\$1,894,100</b>
<b>Total Revised Estimated Revenues and Credits</b>		<b>\$5,877,850</b>	<b>\$101,864</b>	<b>\$5,979,714</b>

	Estimated	Change Amount	State Adjusted
<b>Subtotal of Revenues</b>	<b>\$5,877,850</b>	<b>\$101,864</b>	<b>\$5,979,714</b>
Unassigned Fund Balance (Unreserved)	\$0	\$2,466,701	\$2,466,701
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$330,000	\$0	\$330,000
(Less) Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	(\$330,000)	\$2,466,701	\$2,136,701
<b>Total Revenues and Credits</b>	<b>\$6,207,850</b>	<b>\$101,864</b>	<b>\$6,309,714</b>
<b>Requested Overlay</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$60,000</b>

**Assessment Overview**

Total Appropriations	\$8,393,625
(Less) Total Revenues and Credits	\$6,309,714
<b>Net Assessment</b>	<b>\$2,083,911</b>

Town of Walpole  
**REVENUE COMPARISON SUMMARY**  
**FOR YEAR ENDING 12/31/19**

	2019 Budget	2019 Actual	2020 Budget	INCREASE/ (DECREASE)
3110 Property Tax Revenue				0
3119 Property Tax Abatements				0
3185 Yield Tax	7,500	5,984	6,000	-1,500
3186 Payment in Lieu of Taxes	1	448,616	448,616	519,999
3187 Excavation Tax	5,000	5,550	6,000	1,000
3190 Penalties & Interest	95,000	73,220	90,000	-5,000
3210 Business Licenses	0		0	0
3220 Motor Vehicle Registrations	750,000	790,138	800,000	50,000
3230 Building Permits	750	5,246	4,500	3,750
3240 Motor Vehicle Fees	16,225	17,189	300	-15,925
3250 Vital Statistics Fees	2,100	2,160	2,100	0
3260 Marriage Licenses Fees	1,400	987	700	-700
3280 UCC Filing Fees	1,300	1,530	1,100	-200
3290 Other Licenses, Permits, Fees	10,275	9,396	25,225	14,950
3319 Other Federal Money	0	0	0	0
3352 Meals & Rooms tax Distributon	200,000	196,556	200,000	-3,444
3353 Highway Block Grant	135,000	144,438	144,438	9,655
3359 Railroad Tax & Misc. State Revenue	4,000	48,163	5,198	1,198
3401 Recreation Fees	70	1,005	0	-70
3401 Income From Departments	1,650	1,027	36,350	34,700
3401 Police Special Details	0	14,075	8,500	8,500
3404 Recycling Center - Revenue	173,280	162,536	172,500	-780
3501 Sale of Town Property	3,000	4,825	5,000	11,000
3502 Interest on Investments	60,000	85,743	92,000	32,000
3503 Rents of Municipal Property	15,000	3,000	4,200	-10,800
3504 Police Court Fines/Fees Revenue	0	0	0	0
3506 Insurance Refunds/Reimbursements	7,500	30,379	0	-7,500
3509 Other Miscellaneous Revenue	11,000	630	0	-11,000
3515 Transfers from Capital Reserves	0	-5,810	0	0
3916 Transfers from Trust & Agency Funds	0	0	0	0
3934 Proceeds from LT Bonds and Notes	0	27,210	38,000	27,210

<b>Total GF Revenue</b>	<b>1,500,051</b>	<b>2,073,791</b>	<b>2,090,727</b>	<b>657,043</b>
<b>Total GF Revenue (without Taxes and Abatements)</b>	<b>1,500,051</b>	<b>2,073,791</b>	<b>2,090,727</b>	<b>657,043</b>

<b>4331/4332 Water Administration</b>	<b>187,832</b>	<b>168,559</b>	<b>188,498</b>	<b>667</b>
<b>4326/4911 Sewer Department</b>	<b>422,526</b>	<b>488,681</b>	<b>475,762</b>	<b>53,236</b>

<b>Total Revenue Anticipated</b>	<b>2,110,409</b>	<b>2,731,032</b>	<b>2,754,987</b>	<b>710,946</b>
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2020 Budget Summary		
Amount to be raised by taxes		
Add:	Total General Fund Budgeted Expenditures for 2020	\$4,015,544
	Warrant Articles to be Funded by 2020 Taxes	\$152,000
	Total Appropriations Recommended	\$4,167,544
Less:	Anticipated 2020 General Fund Revenues	(\$2,754,987)
	<b>AMOUNT TO BE RAISED BY TAXES:</b>	<b><u>\$1,412,557</u></b>
	<b>(Excludes School, County Tax, WFD, NWVD)</b>	

Town of Walpole



New Hampshire  
Department of Revenue  
Administration

<b>2020 Tax Rates</b>
Walpole: \$26.95
North Walpole: \$29.22

**Tax Rate Calculation  
Town of Walpole**

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$2,239,103	\$436,364,198	\$5.13
County	\$1,601,676	\$436,364,198	\$3.67
Local Education	\$6,526,137	\$436,364,198	\$14.96
State Education	\$802,939	\$422,022,298	\$1.90
<b>Total</b>	<b>\$11,169,855</b>		<b>\$25.66</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
North Walpole Village	\$188,061	\$52,826,072	\$3.56
Walpole Fire	\$494,764	\$383,538,126	\$1.29
<b>Total</b>	<b>\$682,825</b>		<b>\$4.85</b>

Tax Commitment Calculation	
Total Municipal Tax Effort	\$11,169,855
War Service Credits	(\$94,000)
Village District Tax Effort	\$682,825
<b>Total Property Tax Commitment</b>	<b>\$11,758,680</b>

11/12/2020

James P. Gerry  
Director of Municipal and Property Division  
New Hampshire Department of Revenue Administration



# Town of Walpole



## Tax Rate Calculation

-continued-

### Appropriations and Revenues

#### Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$8,393,625	
Net Revenues (Not Including Fund Balance)		(\$5,979,714)
Fund Balance Voted Surplus		(\$330,000)
Fund Balance to Reduce Taxes		\$0
War Service Credits	\$94,000	
Special Adjustment	\$0	
Actual Overlay Used	\$61,192	
<b>Net Required Local Tax Effort</b>	<b>\$2,239,103</b>	

#### County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$1,601,676	
<b>Net Required County Tax Effort</b>	<b>\$1,601,676</b>	

#### Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$8,734,126	
Net Education Grant		(\$1,405,050)
Locally Retained State Education Tax		(\$802,939)
<b>Net Required Local Education Tax Effort</b>	<b>\$6,526,137</b>	
State Education Tax	\$802,939	
State Education Tax Not Retained	\$0	
<b>Net Required State Education Tax Effort</b>	<b>\$802,939</b>	

### Valuation

#### Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$436,364,198	\$428,934,020
Total Assessment Valuation without Utilities	\$422,022,298	\$418,213,820
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$436,364,198	\$428,934,020

#### Village (MS-1V)

Description	Current Year
North Walpole Village	\$52,826,072
Walpole Fire	\$383,538,126

Town of Walpole

**2021 WARRANT OF THE WALPOLE FIRE DISTRICT**

To the inhabitants of the Walpole Fire District qualified to vote: You are hereby notified to meet at the Fire Station in Walpole, N.H. on Thursday, March 18, 2021 at 7:00 PM to act on the following articles: Please bring this report with you.

**Article 1:** To choose a Moderator for the ensuing year.

**Article 2:** To choose a Clerk, and a Treasurer, for a term of one year, and also one Commissioner for a term of three years.

**Article 3:** To hear the reports of the Chief, the Commissioners and any others having reports to make.

**Article 4:** To hear the report of the Treasurer.

**Article 5:** To see if the District will vote to raise and appropriate the sum of Three Hundred Twenty Thousand Nine Hundred Dollars (\$320,900.00) to operationally support the Fire Department and Ambulance Service for the ensuing year. (The Commissioners recommend this Article).

**Article 6:** To see if the District will vote to raise and appropriate the sum of One Hundred Seventy Five Thousand Dollars (\$175,000.00) to be deposited into the Heavy Equipment Truck Replacement Capital Reserve Fund previously established. (The Commissioners recommend this Article).

**Article 7:** To see if the District will vote to appropriate the sum of Three Hundred Twenty Five Thousand Dollars (\$325,000.00) to purchase one (1) ambulance and related equipment and authorize the withdrawal of Three Hundred Twenty Five Thousand Dollars (\$325,000.00) from the Heavy Equipment Truck Replacement Capital Reserve Fund created for that purpose. In the event that Article 6 is defeated, One Hundred Fifty Thousand Dollars (\$150,000.00) would be withdrawn from the Heavy Equipment Truck Replacement Capital Reserve Fund with One Hundred Seventy Five Thousand Dollars (\$175,000.00) to be raised by taxation. (The Commissioners recommend this Article).

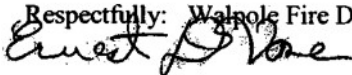
**Article 8:** To see if the District will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000.00) to be deposited into the Building Renovation Capital Reserve Fund previously established. One Hundred Thousand (\$100,000.00) of the funds to be raised by taxation and One Hundred Thousand (\$100,000.00) of the funds to come from the unassigned fund balance. (The Commissioners recommend this Article).

**Article 9:** To see if the District will vote to sell an existing ambulance (existing ambulance). Proceeds from the sale will go into the District's general fund. This Article will be void if Article 7 fails. (The Commissioners recommend this Article).

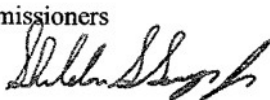
**Article 10:** To see if the District will vote to authorize its Commissioners to borrow money on notes in anticipation of taxes.

**Article 11:** To transact any other business that may legally come before the meeting.

Respectfully: Walpole Fire District Commissioners



Ernest Vose



Sheldon Sawyer, Jr.



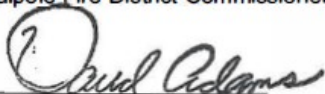
David Adams

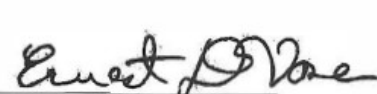
Town of Walpole  
**WALPOLE FIRE DISTRICT**


**December 31, 2020 Financial Statement and Proposed 2021 Budget**

Cost Centers	Annual	Actual	Annual
	Budget	Expenses	Budget
	2020	2020	2021
Building Maintenance	\$12,000	\$12,177.37	\$12,000
EMS Billing Fees	\$2,700	\$2,290.00	\$2,700
Equipment Repairs	\$30,000	\$25,135.74	\$30,000
Computer Equipment/Software	\$10,000	\$9,186.35	\$10,000
Equipment & Supplies	\$60,000	\$58,488.36	\$60,000
Firemen's Expense	\$85,000	\$83,376.91	\$92,500
Fuel Oil	\$5,000	\$3,218.06	\$5,000
Insurance: W/Comp	\$4,500	\$5,218.75	\$5,000
Insurance: Liability, Pers Prop	\$19,000	\$18,765.67	\$20,000
Legal & Audit Expense	\$2,800	\$2,650.00	\$2,800
Medical Expense	\$3,000	\$1,018.50	\$3,000
Paramedic Intercept	\$13,000	\$7,000.00	\$13,000
Payroll Taxes	\$7,700	\$7,591.06	\$8,300
Power & Lights	\$8,000	\$6,201.67	\$8,000
Radio Repairs	\$4,000	\$4,453.98	\$4,000
Salaries	\$16,000	\$7,486.50	\$16,000
Telephone	\$1,800	\$1,820.82	\$1,800
Training, Inspections & Fire Prevention	\$18,000	\$14,398.80	\$18,000
Truck Fuels	\$6,800	\$5,961.57	\$6,800
Water & Sewer	\$2,000	\$1,840.15	\$2,000
<b>Total Operating Expenses</b>	<b>\$311,300</b>	<b>\$278,280.26</b>	<b>\$320,900</b>
Article #6: Heavy Equipment Capital Reserve	\$175,000	\$125,000.00	\$175,000
Article #7: Architect & Engineering Services (2020)	\$75,000	\$4,087.50	\$0
Article #8: Building Renovation Capital Reserve Fund	\$75,000	\$75,000.00	\$200,000
Article #11: Purchase used aerial ladder truck	\$18,000		\$0
<b>Total Special Articles</b>	<b>\$343,000</b>	<b>\$204,087.50</b>	<b>\$375,000</b>
Appropriation to come from fund balance	\$75,000		\$100,000
<b>Total Fire District Expense</b>	<b>\$579,300</b>	<b>\$482,367.76</b>	<b>\$595,900</b>
<b>Cash Reconciliation:</b>			
Total 2020 Warrant	\$579,300.00		
Expected Revenue - Other Sources	(\$88,000.00)		
Unanticipated Revenue - Other Sources	\$0.00		
2020 Net Appropriations	\$491,300.00	\$491,300.00	
Operating Expenses-To-Date	(\$278,280.26)		
Beginning Cash Balance 1-1-2020	\$160,894.49		
Transfer Out to Heavy Equip. Cap Res (article #6)	(\$125,000.00)		
Transfer Out to Building Renovation Fund	(\$75,000.00)		
Stimulus COVID19	\$5,232.92		
Sale of ladder truck	\$4,000.00		
Add'l income from taxes 2020	\$3,464.00		
EMS Billing	\$97,897.89		
Drawn From Town			
Remaining Draw From Town	\$0.00	\$473,300.00	
12/31/20 Ending Cash Balance	\$213,596.54	\$18,000.00	

Respectfully Submitted,  
 Walpole Fire District Commissioners

  
 David Adams

  
 Ernest Vose

  
 Sheldon Sawyer, Jr.



Town of Walpole  
**WALPOLE FIRE AND E.M.S.**

Where to begin...

Walpole Fire-EMS responded on a record setting 529 calls in 2020, most complicated by the COVID-19 pandemic that joined us locally in March. As the reality of the pandemic set in, we watched many residents develop a fear of calling 911 and delayed trips to healthcare, in hopes of avoiding the scenes playing out on the news in larger metropolitan areas. As people “sheltered in place” and businesses closed or went remote, the nature of calls shifted towards fire. With several responses to structure fires in the spring, even with the reduction in ambulance requests, our overall call volume remained the same.

The men and women of Walpole Fire-EMS, seemingly unaffected by the events unfolding across this nation, continued to adapt and provide emergency services without missing a beat. As the fear of health care subsided and COVID surged, ambulance calls once again dominated the picture. Protocols changed, every call was handled with extensive protective equipment including respirators, glasses and face shields that fogged with every breath. Every call required extensive cleaning and decontamination of the ambulance, our equipment and our personnel. This too was taken in stride. Meetings and trainings came to an end in-person and access to the fire station was limited to administrative duties and emergency response only. As one can imagine, this was quite a change in the way we “do business” but met with the same “we got this” attitude that has always made Walpole Fire-EMS shine.

As I type this annual report in January of 2021, I am pleased to say that the majority of our first responders have had at least the first dose of the vaccine, and many will be getting the second dose in the days to come. The support we have received from our community, local businesses and state partners has been overwhelming and appreciated beyond words.

As we move into 2021, we are awaiting an engine that was ordered last June to replace a 20-year-old engine, hopefully to arrive in March. The used ladder we have signed a purchase and sales agreement on is also due this spring. The board of officers has been obtaining bids to replace one of our ambulances, also now 20 years old.

Our building committee has been meeting by zoom with Michael Petrovick Architects and hope to have a building renovation design by year's end. The Walpole Fire Station is now 30-years old, and not only has our call volume grown by 500%, code requirements and the need to provide adequate decontamination areas for our providers, office space and increased space for our ambulance operations has placed a great need for this renovation.

We hope to resume CPR and community First Aid trainings later in 2021; this is another area that has felt the effects of the pandemic.

In closing, I would like to take this opportunity to thank all the members of Walpole Fire-EMS for always rising to the call for help. Never at a “convenient” time, and as this year taught us, never really knowing what might be facing us when we arrive. No call went unanswered by our members, which, by itself is unheard of in a time of diminishing call and volunteer departments around the country.

Respectfully Submitted,

Mark Houghton, Chief, EMD  
Walpole Fire-EMS

# Town of Walpole

## FOREST FIRE WARDEN

As we prepare for the 2021 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. **Walpole issues Fire Permits online at <https://nhdfweb.sovsportsnet.net> This is the preferred method for obtaining an outside burn permit but is only valid south of the Cold River. You may also contact the Fire Warden or Deputy Wardens at the Walpole Fire Station on Thursday evenings between 6:30 pm and 9:00 pm or Sunday mornings between 9:00 am and 11:00 am to obtain a permit or help with any questions.**

Many thanks to everyone,

Richard Hurlburt, Warden



**Town of Walpole**  
**TOWN CLERK-TAX COLLECTOR**

This is another year of change, quite a few new people in Walpole. We have not had a chance to really welcome them, as we all wear a mask!

Walpole is staying healthy!

People have paid their taxes and registered their vehicles by calling and making appointments. We only have one transaction in the entry at a time. During warm weather, I would have them wait in the shade under the tree at the end of our ramp. During rain it was a little more difficult.

Our residents have been wonderful during a very stressful year.

If you have any questions, please call our office 756-3514. We are here to assist you.

Property tax bills are semi-annual, usually the first billing is mailed the end of May and due July 1<sup>st</sup>.

The second billing date varies. The earliest due date would be December 1<sup>st</sup>. Please notify us of any address changes.

Dogs can be licensed any time after January 1<sup>st</sup>. Late fees will be charged in May.

I retire on December 31<sup>st</sup>! My deputy, Meghan Hansson will take my place until the March election.

Thank you to everyone for the "drive by". That was GREAT!

Thus Selectboard was the best! - Don't forget to vote for Peggy at the March election.

You will all be missed, but after 34 years, I am SO ready to retire!

Respectfully Submitted,

Sandra J. Smith,  
Town Clerk-Tax Collector

Town of Walpole  
**TOWN CLERK**  
**JANUARY 1, 2020 – DECEMBER 31, 2020**

**Debit**

Motor Vehicle Permits (Issued 5,190)	\$796,789.74
Boat Registrations (Issued 105)	\$ 1,747.51
Vital Records (Clerk & State Fees)	\$ 3,095.00
Dog Licenses (Issued 445)	\$ 2,848.00
Miscellaneous (E-Reg and Bad Check Fees)	\$ 1,098.50
<b>TOTAL DEBITS</b>	<b>\$805,578.75</b>

**Credit**

Motor Vehicle Permits (Issued 5,190)	\$796,789.74
Boat Registrations (Issued 105)	\$ 1,747.51
Vital Records (Clerk & State Fees)	\$ 3,095.00
Dog Licenses (Issued 445)	\$ 2,848.00
Miscellaneous (E-Reg and Bad Check Fees)	\$ 1,098.50
<b>TOTAL CREDITS</b>	<b>\$805,578.75</b>

**Registration Renewals may be done online!**

**<http://www.walpolenh.us>** E-Reg – for autos, trailers, motorcycles, and more!

Click on “Town Clerk” and “Dog Licensing” to renew your dog’s license online.

**Walpole Town Clerk**

Sandra J. Smith  
PO Box 756, 34 Elm St.  
Walpole, NH 03608

Service Provided by: Interware Development Co.



For assistance contact:  
(603) 756-3514

Town of Walpole



New Hampshire  
Department of  
Revenue Administration

MS-61

Tax Collector's  
Report—2020

**Debits**

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2019	Year: 2018	Year: 2017
Property Taxes	3110		\$492,038.85		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189		\$17,219.23		
Property Tax Credit Balance ?					
Other Tax or Charges Credit Balance ?					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2019	
Property Taxes	3110	\$11,795,367.00	\$383.00	
Resident Taxes	3180			
Land Use Change Taxes	3120	\$3,020.00		
Yield Taxes	3185	\$12,995.28		
Excavation Tax	3187	\$3,934.22		
Other Taxes	3189	\$21,169.78		
-				
<b>Add Line</b>				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2019	2018	2017
Property Taxes	3110	\$17,930.72			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
<b>Add Line</b>					
Interest and Penalties on Delinquent Taxes	3190	\$4,210.46	\$15,253.44		
Interest and Penalties on Resident Taxes	3190				
<b>Total Debits</b>		<b>\$11,858,627.46</b>	<b>\$524,894.52</b>	<b>\$0.00</b>	<b>\$0.00</b>

Town of Walpole



New Hampshire  
Department of  
Revenue Administration

**MS-61**

**Tax Collector's  
Report—2020**

<b>Credits</b>				
Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$11,152,204.18	\$276,286.87		
Resident Taxes				
Land Use Change Taxes	\$3,020.00			
Yield Taxes	\$12,995.28			
Interest (Include Lien Conversion)	\$4,185.46	\$12,417.44		
Penalties	\$25.00	\$2,836.00		
Excavation Tax	\$3,934.22			
Other Taxes	\$1,878.26	\$7,844.70		
Conversion to Lien (Principal Only)		\$217,474.51		
-				
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$23,310.00	\$8,035.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded				

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$637,783.54			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$19,291.52			
Property Tax Credit Balance ?				
Other Tax or Charges Credit Balance ?				
<b>Total Credits</b>	<b>\$11,858,627.46</b>	<b>\$524,894.52</b>	<b>\$0.00</b>	<b>\$0.00</b>

Town of Walpole



New Hampshire  
Department of  
Revenue Administration

MS-61

Tax Collector's  
Report—2020

**Lien Summary**

**Summary of Debits**

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2019	Year: 2018	Year: 2017
Unredeemed Liens Balance - Beginning of Year			\$125,540.30	\$75,804.77
Liens Executed During Fiscal Year		\$227,555.64		
Interest & Costs Collected (After Lien Execution)		\$8,996.07	\$19,353.95	\$22,382.57
-				
Add Line				
<b>Total Debits</b>	<b>\$0.00</b>	<b>\$236,551.71</b>	<b>\$144,894.25</b>	<b>\$98,187.34</b>

**Summary of Credits**

	Last Year's Levy	Prior Levies		
		2019	2018	2017
Redemptions		\$153,403.81	\$90,561.64	\$73,167.96
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190		\$8,996.07	\$19,353.95	\$22,382.57
-				
Add Line				
Abate ments of Unredeem ed Liens				
Liens Deeded to Municipality				
Unredeem ed Liens Balance - End of Year #1110		\$74,151.83	\$34,978.66	\$2,636.81
<b>Total Credits</b>	<b>\$0.00</b>	<b>\$236,551.71</b>	<b>\$144,894.25</b>	<b>\$98,187.34</b>

Town of Walpole  
**UTILITIES - WATER & WASTEWATER**

Two thousand and twenty was a busy year for Walpole's utilities. Several improvements were made and major upgrades to valves and related mains were completed on Main Street, necessitated by a paving project by the Highway department. Some of the valves replaced had been leaking for years at the bottom of Prospect Hill, often causing ice to form in the intersection. Thanks to the Highway department for working with us so these tasks could be completed at the same time as their paving projects.

Treatment Plant upgrades in Bellows Falls have been a continuing challenge for the Wastewater system. With several million in bonds assumed by Bellows Falls, Walpole is responsible for a portion as outlined in our agreement. This portion is fairly based on usage and represents roughly 30% of the overall debt assumed with the upgrades. The Selectboard has revised the formula for applying this bond payment fairly across sewer users. Instead of the flat rate of \$90.00 previously adopted, effective with the first quarter billing of 2021, the bond fee will be based on usage. Customers using 500 c.f. or under will see a reduction in the bond fee to \$55.00 a quarter. Other users will see their bond assessment fee change each quarter based on their usage. For questions about the revised bond fee contact the Selectboard Office at 756-3672.

Walpole's waste water pump stations are feeling the effects of time. As we struggle to find the balance between financial constraints and the need for upgrades on the Walpole side of the river, repairs to our pumps are becoming an annual event. This is complicated by heavy use of "wet wipes" which are a growing problem for systems across this nation. These wipes often plug our pumps, destroy seals and greatly increase the wear on our already outdated systems. PLEASE do not flush wipes of any type. At the time of this report, the North Walpole pump station is operating off a temporary pump while one of the two permanent pumps is being rebuilt. The temporary pump has plugged 10 times in the last 30-days. This is not only costly; it's exhausting as often this happens in the middle of the night. Please do your part and help us keep costs down.

Frequently we are asked why we flush the fire hydrants. This is done for two reasons. First is to ensure that our hydrants, which are a vital part of fire protection for homes and businesses that are served by the water system, are functioning properly. Second and equally important, is our water quality. Much of Walpole's water system is served by water mains that are over a century old. System-wide flushing of these lines is commonly done twice a year and is performed in order to flush rust and sediment that builds up in these pipes over the course of time. When the system is being flushed, signs are posted by the Fire Station and on South Street, a notice is placed in the newspapers and on town bulletin boards. In addition, we place calls to homes and businesses that have requested phone notice, as well as send an email from the Town Hall for those that have signed up for this service. This is all due to the inevitable rust and low pressure that occurs when we are actively performing this necessary work.

Each year with the spring utility bills, we send a copy of the Consumer Confidence Report. This report is an informational mailing which is similar to the label on food and beverage products and contains information about our water system, the wells and their operation. If you have any questions or suggestions, please contact us through the Selectmen's Office at 603-756-3672. We are also working to grow an email list to contact customers in the event of an emergency; you can email us at [water@walpolenh.us](mailto:water@walpolenh.us) to be added to this list.

Respectfully Submitted,

Mark Houghton  
Water and Sewer Director



## Town of Walpole SELECTBOARD

The year 2020 will forever be the year of the Pandemic which, alas, didn't exit December 31, 2019. Walpole did not experience large numbers of Covid in the first wave of the virus. The Town established safety guidelines and continue to function with only minor glitches after Governor Sununu's First Executive Order Declaring a State of Emergency was issued at approximately 5:59 pm on Friday, March 13, 2020.

There were voices that suggested we not hold our Annual Meeting, March 14, 2020, but the voices to go ahead prevailed and the Town had its largest turnout in several years. Town Meeting had already been opened on March 10 for the election of Town officials and other ballot items. The biggest issue on the agenda, Saturday, March 14, was whether to allow the Town to go to the bond market in July to buy a \$1,856,100 bond to allow us to contract with Consolidated Communications Inc., a rural based communications company, to install fiber optic or Broadband service in Walpole. That warrant passed with 135-2 in favor of buying the bond and adding the service to end the drought of good internet service.

The other item of note for public discussion was the petition generated warrant brought forward by two Fall Mountain High School enthusiastic environmentalists, Ruby Frithsen and Sidney Curven, to ban the distribution of or sale of thin-film single-use plastic bags. The measure passed handily.

Voters reelected Steve Dalessio to his third term of office and Jack Wozmak was elected to serve as Town Moderator, replacing Ernie Vose who served Walpole well for many years.

The Governor's Emergency Order was renewed and modified regularly over 2020 so that it defined our behavior as individuals as well as our management of local government. Town Offices closed to the Public because of Covid-19: no functions were scheduled for Town Hall; appointments were required if individuals needed to register a car, pay a water/sewer bill or taxes. Selectboard meetings went virtual on Zoom while Planning and Zoning meetings were suspended. The Library closed March 18.

All departments continued to function under new conditions; no employee was furloughed or suspended. Roads were paved and striped; a new Reuse Center opened.

By summer, the Selectboard was meeting in person again as were Planning, Zoning and Conservation Committees. Emergency Orders changed from Stay-at-Home order to Safer at Home. We felt we had dodged the proverbial bullet. However, townspeople were urged to continue to wear masks, socially distance and avoid large gatherings. The primary and general election were held with record turnouts of the voters in person and by mail-in-ballots.

CCI started immediately to string fiber optic cable along our sixty-eight miles of road. By December individual subscribers were being called to assent to bringing the lines to their houses. A project ably led by Dennis Marcom who has kept communications lines open between the Broadband Committee, CCI and townspeople.

Our red listed bridge, Houghton Brook, and our red listed dam, Reservoir, have both been the subject of many meetings between the Town, DES and Fuss and O'Neill, an engineering company hired by the Town to design solutions which will meet state specifications and the Town's financial ability to support those solutions. The Brownfields project continues apace, having the property fenced, more testing of soils and emptying the shed on the property. A contractor will be hired to start removing the soil this next spring.

As the fall progressed into winter, the number of Covid-19 cases in Walpole increased almost daily. The Selectboard resumed Zoom meetings and urged all Town committees to do the same.

We closed the year saying good-bye to Sandy Smith who retired as Town Clerk/Tax Collector after 38 years of loyal, steady service to each and every Walpolean. We have said good-bye to 2020 as well, grateful that we are still strong as a community and caring for each individual, urging everyone to stay safe and stay well.

Respectfully Submitted by the Town of Walpole NH Selectboard,

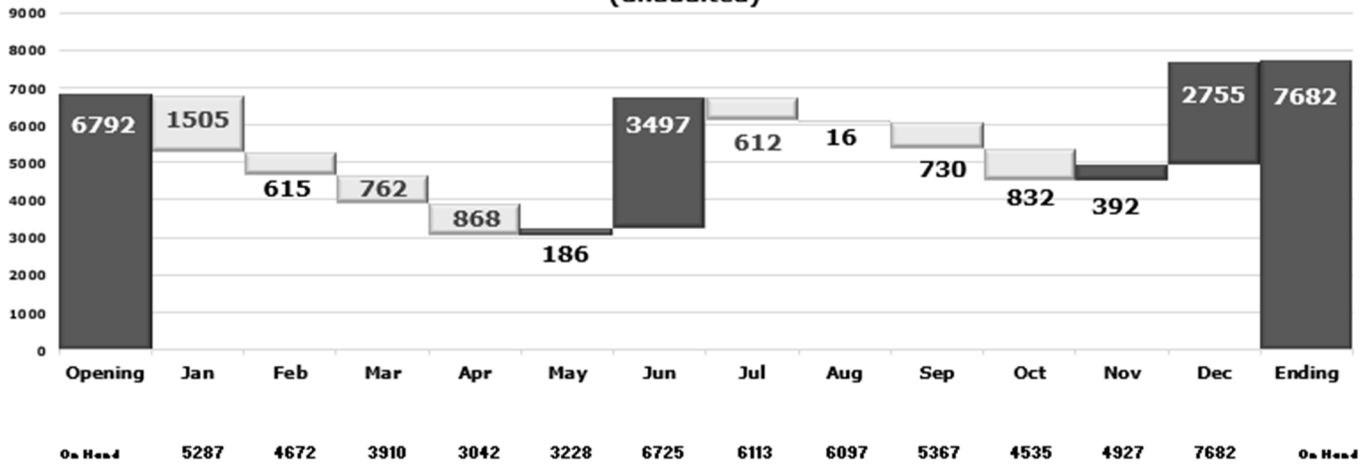
Peggy L. Pschirrer, Chair

Cheryl Mayberry

Steven Dalessio

# Town of Walpole

## TREASURER'S REPORT 2020 Cash Walk - From Opening to Ending Cash Balance General Fund + Public Deposit Investment Pool Data in Thousands of Dollars (unaudited)



### Sources & Uses of Cash

	Jan 01 20	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Dec 31 20
Sources		\$ 332	\$ 297	\$ 254	\$ 465	\$ 1,166	\$ 2,371	\$ 1,428	\$ 2,167	\$ 284	\$ 290	\$ 1,565	\$ 4,943	\$ 15,562
Uses		\$(1,837)	\$(912)	\$(1,016)	\$(1,333)	\$(980)	\$ 1,126	\$(2,040)	\$(2,183)	\$(1,014)	\$(1,122)	\$(1,173)	\$(2,188)	\$(14,672)
Surplus		\$(1,505)	\$(615)	\$(762)	\$(868)	186	\$ 3,497	\$(612)	\$(16)	\$(730)	\$(832)	392	\$ 2,755	\$ 890
<b>TOTAL</b>		\$ 6,792												\$ 7,682
<b>GF</b>		\$ 185												\$ 381
<b>PDIP</b>		\$ 6,607												\$ 7,301

## SUMMARY OF ACTIVITIES

### Sources & Uses of Cash

In 2020, the Town of Walpole's sources of cash totaled \$15.6M (Millions of Dollars). On the uses side, \$14.7M was disbursed. As noted in the table above, cash on hand at the end of 2020 was \$7,682K (Thousands of Dollars). The lowest balance during the calendar year was in April with a balance of \$3,042K. The cash spikes in June and December are primarily related to the biannual collection of property taxes which trends this way historically due to the tax collection schedule.

### The Big Story in 2020: A Drastic Drop in Interest Rates & Interest Income

Unfortunately, interest income significantly decreased in 2020 vs 2019. The interest rate environment experienced a drastic decline. Fixed income accounts like PDIP, money market accounts, and CD's made very low rates. A good time to borrow money at historically low rates, but not a good year for fixed income savers. Higher balances were held in the Public Deposit Investment Pool (PDIP) in 2020 vs 2019, but the decreased rate of return resulted in significantly less interest income for the Town. As of 12/31/20, PDIP was paying only 2 basis points (bps) compared to 160 bps on 12/31/19. The annual average PDIP return for 2020 was only 63 bps. Therefore, I am very unhappy to report that interest income from all sources in 2020 totaled only \$28,204 vs \$85,782 in 2019. Over the past five years, interest income has increased from \$2,961 in 2016 to \$85,782 in 2019, but this year only totaled \$28,204 of which \$27,919 came from PDIP which was the biggest contributor to the decrease year-over-year due to the high balances the Town maintained. Although we took a big hit this year like all municipalities, the same processes were followed to optimize interest income. Many thanks to Rich Kreissle, Manager of Finance, for his collaboration in making this cash available to the Town. (Note: 100 bps equals one percentage point).

## Town of Walpole

### TREASURER

#### SUMMARY OF ACTIVITIES - continued

##### **Savings Accounts**

In addition to the General Fund and PDIP, the Town has funds in four Savings Accounts: Licenses & Fees, Water & Sewer, Police Revolving, and Recreation Revolving. As of 12/31/20, the combined total in these accounts was \$63,254 and earned \$115 in interest income.

##### **Other Activities**

- Provided financial guidance to the Selectboard and departmental staff as requested throughout the year.
- Continued to optimize interest income with the help of many by increasing the number of PDIP Accounts held by the Town.
- Arranged funding for the purchase of a fourth police cruiser at a very attractive municipal rate of 2.80%.

On behalf of the Office of the Town Treasurer, I want to also thank Margie Palmer, Deputy Treasurer, for her continued accuracy and quality of her work for the Town.

##### **Compliance**

The Office of the Town Treasurer is in full compliance with the duties of this position according to RSA 41:29 — Duties of Elected and Appointed Town Treasurers.

Respectfully Submitted,

Thomas Goins  
Town Treasurer

# Town of Walpole

## 2020 FINANCIAL SUMMARY

### Summary of 2020 Activity

The Operating Budget for 2020 was \$4,020,010. Actual expenditures for 2020 were \$3,789,279 (94.26%) for a difference of \$230,731. Budget expenditures continue to be monitored via monthly reports given to department managers for their review, enhancing their ability to manage their budgets. This has allowed for flexibility in meeting unanticipated financial needs of the Town as was the case in 2020. Two thousand and twenty's results continue a six-year trend of managers' closely monitoring their individual budgets and has allowed the Town to grow its Unassigned Fund Balance with the Department of Revenue Administration.

The Town continued to sweep excess cash into NHPDIP in order to secure its funds and to take advantage of earning meaningful interest on this excess cash. On a weekly basis I analyze the minimal weekly cash needs of the Town and request the Town's Treasurer, Tom Goins, to either have funds transferred from the Town's primary bank account to NHPDIP or vice versa. This is a seamless process adding no additional burden to the Town. In 2020, the Town earned close to \$28,000 in interest through NHPDIP

### 2021 Budget

The Selectboard started the budget process in September, 2020 and reflects several months of careful deliberation. The increase in the operating budget, 2021 versus 2020, is 3.26%. This is arrived at by subtracting out the 2020 warrant articles from the General Fund budget to arrive at the 2020 Operating Budget and comparing it to the 2021 Operating Budget. Please note that the increase in the budget, 2021 vs 2020 was 3.17%.

56.90% of the budget is comprised of wages, benefits and payroll taxes. Of this total, 63.92% comprises wages, 32.45% comprises benefits, and 3.93% comprises payroll taxes. The Selectboard continues to recommend a modest 2% pay increase for most employees. The Town's health insurance initially went up by 6.40% but did receive a return of a health insurance surplus. This allowed the Town to realize a net increase of 1.7%. Beginning on 7/1/21 the Town portion for NHRS increases from 11.17% to 14.06% for non-police employees (a 25.87% increase) and the Town portion for police officers goes from 28.43% to 33.88% (a 19.17% increase).

### 2020 CARES Funds

In response to the COVID pandemic, the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) was enacted on March 27, 2020 (\$2.2 trillion). Among the many provisions, citizens are probably most familiar with the \$1,200 stimulus payments that most in the U.S. received. Of particular interest to the finances of the Town was the provision to provide financial assistance to states and municipalities for ameliorating the effects of the pandemic. Of the \$339.8 billion for states and municipalities, New Hampshire received \$1.25 billion. This amount was allocated to cover a variety of legislative stipulated programs to assist with the state's approach to the pandemic. Walpole was allocated \$91,428 specifically to assist it in lessening the potential impact of COVID. This illustrates, in perhaps small way, how the actions occurring in Washington D.C. trickled down to our community.

Town of Walpole  
**2020 FINANCIAL SUMMARY– continued**

Administered by the Governor’s Office For Emergency Relief and Recovery (GOFERR), municipalities were given three opportunities to submit requests to draw from their allocated locality for reimbursements of costs incurred directly related to their COVID response and were not part of their operating budget as passed. As part of the submission process, documentation for these expenditures had to be included in the submissions and each item was reviewed and approved prior to the release of those funds for a given submission. Through a collaborative effort amongst the Board and department managers, Walpole was able to use 100% of the amount allocated. An example of the items that the money was spent include touchless faucets and towel dispensers for restroom facilities, plexiglass barriers in those locations where the public frequent to limit exposure for all parties, disinfectant supplies and tools, digital thermometers, technology to facilitate online meetings, and upgrades to facilities air filtration systems.

The CARES Act also provided municipalities with financial assistance for the Primary and General Elections that took place in 2020. This assistance was intended to assist municipalities with the additional costs resulting from the increase in their receiving absentee ballots. Finally, stipends were awarded to first responders as part of the CARES act in recognition of the additional hazards they faced in their roles as public safety officers during the outbreak of the pandemic.

For 2021, there is a proposal, as of this writing, for an additional \$1,9 trillion stimulus package before Congress. The details of this package are still being worked out. But according to reports \$350 billion would be allocated to states and municipalities. What the outcome of all this is and, should an amount for states and municipalities remain, how those funds are stipulated to be used remain to be seen. GOFERR did provide clear and timely guidance in 2020 and now, with this experience, they’ll do the same in 2021.

The financial statements for the Town indicate that the Town is doing very well financially. Greater accountability has been established in the monitoring of budgets, expenditures have consistently been below budgeted, the Town has only minor debt obligations, and it continues to grow the Unassigned Fund Balance with the DRA. I seek to continually strengthen the fiscal controls in place to continue this trend and to continue the success of years past with the invaluable input of others. As in previous years, all concerned attempt to create a budget that meets the anticipated needs of the Town for the forthcoming year. This illustrates that all who are involved in the budgeting process are keenly aware of their role as stewards of taxpayers’ money.

Respectfully Submitted,

Richard W. Kreissle  
Manager of Finance

Town of Walpole  
**POLICE DEPARTMENT**

I would like to begin by thanking the Town of Walpole and all its citizens for having me as their Chief of Police for the past ten years. As many of you are aware, I will be retiring on March 31st, 2021. Over these past years, our agency has grown in many ways. We can thank our Selectboard and the citizens of this great town for that. I'm very proud of our department and its abilities to serve the public in the future.

Do to Covid-19, it was a challenging year for our department. We were required to make adjustments to the performance of our jobs. This was a difficult transition. However, our first priority remained keeping the public and officers safe as we responded to hundreds of public related calls throughout the year. I applaud my department for the selfless work they do every day.

I would also like to thank the citizens of our Town for their patience with the construction we all endured last year on our streets. As frustrating as it was, everyone was very kind and respectful to the officers in the streets.

As our country and community perseveres through Covid-19 and we get our children back to school, our goal is to restart the D.A.R.E program and provide another program for the class that missed it last year. I've always believed that it's important to provide this program and build a bond with the students and law enforcement.

The Town of Walpole is a great community and we will get through these tough times together.

Thank you for having me as Police Chief. I'm forever grateful.

Respectfully,

Chief Michael J. Paquette, II

Town of Walpole  
**HIGHWAY DEPARTMENT**

I want to start off by saying thank you to the Walpole highway crew and express how appreciative I am of the hard work they have put in this past year. With COVID-19 changing the way we all conduct our daily lives, the highway crew has continued to be dedicated to the task at hand while following new and ever-changing health and safety policies. Safety and wellbeing of our employees is number one priority. With that being said, some changes had to be made in order to maintain a healthy and safe work environment.

This past year, 4.5 miles of road were able to be paved, which does not seem like a lot. However, the process can be costly. In North Walpole, Maple Street was completely reconstructed which included new drainage, sidewalks and paved. In Walpole, Main Street was milled and paved. This was tricky task in a high traffic area. Thank you to the Walpole Police Department for helping in the processes of directing traffic on this project. Additionally, portions of Old Drewsville Road were reclaimed and paved as well as Sandhill Heights and Blanchard Brook Circle were paved.

In January, we welcomed a new member to the highway family. Truck driver, Kenneth Baldwin joins us with over 30 years of experience. In the year that Ken has been with us, his work ethic, dedication, and knowledge in the field has proven to be a great asset.

This past fall, the town was awarded the ARMS fund grant in the amount of \$250,000. This grant is to cover half of the estimated cost to replace the existing bridge on Wentworth Road over Houghton Brook. This bridge is currently red listed. Below is an article from the NHDES with a brief description of the project outline.

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## NHDES Awards \$2,942,022 to 16 Wetlands Protection and Stream Restoration Projects



The NHDES Aquatic Resource Mitigation (ARM) Fund Program has awarded a total of \$2,942,022 to 11 conservation and five stream restoration projects.

One example is a project in Walpole that will use ARM funds to replace a perched culvert on Houghton Brook that is a complete barrier to all aquatic animals. The 13-foot metal pipe is greatly undersized, which has caused a four-foot perch at the outlet with a large scour pool downstream. The current crossing is a flood hazard and hydrologic models show that it cannot convey the 100-year flood. The new crossing will be a 24-foot wide span structure that will provide full passage for aquatic animals and will accommodate 100-year storm flows. The project will also benefit brook trout

by restoring access to upstream spawning and foraging habitat. Houghton Brook is within the Highest Ranked Habitat on the New Hampshire Fish and Game Department's Wildlife Action Plan and connects the Connecticut River to upstream Tier 1 and Tier 2 areas.

Respectfully,

Mike Rau  
Road Agent

## Town of Walpole RECYCLING CENTER

Twenty thousand and twenty (2020) was a “great” year for the Walpole Recycling and Reuse Center. We were able to keep our doors open to the public throughout the pandemic and expand our operation with the addition of the new Reuse Center. Walpole residents and out of town visitors abided by the mask wearing policies in place at the Recycling Center. In 2020, we saw a significant increase in attendance at the Recycling Center as many residents got both new and old projects done around the house.

With an insurance payment of \$29,134.82 credited to the Town of Walpole, the total cost of the new Reuse Center was \$46,000.00. In our first month reopening the Reuse Center, we generated more money than we used to make in a year at the old Reuse Center. Granted, there were many “reuse treasures” that had been stashed away for a long time, but business has been great for both the physical Reuse Center donations and financial donations to Fall Mountain Food Shelf and the Friends of Walpole Library. For the first time ever, the Reuse Center has been covered by volunteers with nearly 100% efficiency. We have a full slot of volunteers for months in advance, but we still have openings for anyone interested as some of our volunteers are covering double shifts. Contact Michael Nerrie [mnerrie@gmail.com] or myself [bhoy@walpolenh.us] if you are interested in volunteering at the Reuse Center. The Reuse Center and Recycling Center are a fun place to work and be social in this socially distant era.



Looking forward to 2021, we are hoping to recycle our products locally, reduce our carbon footprint, and provide a welcoming and fun environment for the public at Walpole Recycling and Reuse Center. Thank you for your support of Walpole recycling and reuse!!!

Sincerely,

Ben Hoy  
Walpole Recycling/Reuse Manager



## Town of Walpole

### TOWN LIBRARY

The year 2020 started out on a high note for the Walpole Town Library, also known as the Bridge Memorial Library. On January 3, 2020, the Trustees and guests dedicated the John and Carol Hubbard Community Room and the Ken Burns Reading Room. The next day, January 4, 2020, the library hosted an Open House for the community to celebrate the re-opening of the library after a successful renovation/expansion of the building. Unfortunately, just a few months into the year, in mid-March, the library was forced to close due to the Covid-19 pandemic. During this time of closure, we continued to offer electronic resources, including downloadable e-Books, audiobooks and magazines through Overdrive. Thanks to a grant from the state, we were also able to offer a new service called Hoopla that allowed patrons to borrow eBooks, audiobooks, movies, TV shows, and music without any wait times. In order to increase access to these resources and other online databases such as Newsbank and Mango Languages, we encouraged patrons to sign up for library cards via email. Interlibrary Loan was not available at this time. As Covid cases in Walpole remained fairly low in the spring and summer, the library was able to gradually reopen following a phased plan created by the library director and Board of Trustees. Subsequent to the full reopening, Interlibrary Loan resumed in September. That all changed again later in the fall as holiday travel brought with it an increase in cases throughout Cheshire County, including in Walpole. At that point, it was decided to scale back once again to Express Browsing. This is still the case as I write this report, and I anticipate it will remain the case at least until the spring of 2021 as cases continue to increase.

In addition to the many changes in library services this past year, we had some staff changes as well. After successfully leading us through the renovation/expansion project, our director of five years, Justine Fafara, left at the end of July to take a new position as the Asst. Director of the Newport Public Library. The board hired a new director, Jane Malmberg, who started work on September 21st. Then, at the end of November, Fran Moses announced her retirement after 27 years of dedicated service. Fran greeted everyone with a friendly smile and provided excellent service to the library community. We all miss her sense of humor and can-do attitude and wish her the best. Her hours and responsibilities were taken on by existing staff in order to ensure a smooth transition with no disruption to service.

Due to the pandemic and the subsequent closures/changes to library programs and services, many of our traditional measures of library usage suffered this year. In 2020 we had 725 active card holders check out physical library materials (books, magazines, CD's, and DVD's) 14,104 times, a decrease of 40%. Visitors came to the library a total of 6,689 times, a decrease of 52%. Due to our inability to hold in-person programming for approximately 6 months out of the year, our program attendance was only 1,148 total, a decrease of 30% from last year's total of 3,894. Our Wi-Fi and computers were used in the library over 400 times combined. I do want to emphasize that there is good news to report as well. Our fabulous staff is to be congratulated on their creativity, flexibility and dedication to the community. Despite being closed to in-person services and programs for a large portion of the year, they worked tirelessly to promote and provide access to online resources and programs. Checkouts of eBooks, audiobooks and magazines through Overdrive increase 19% for a total of 6,615. Our Summer Reading Program was a success with 86 registered participants reading a total of 412 books!



Thanks to our fabulous youth services librarian, Julie Rios, who provided virtual story times via Facebook Live and a book club on YouTube, we had 689 attendees to our virtual programs this fall. Julie is also responsible for creating our popular library StoryWalk at Distant Hill Nature Trail. In addition, we boosted our passive programming; providing DIY activities for 299 children and adults, an increase of over 700% from last year!

Our website, [www.walpoletownlibrary.org](http://www.walpoletownlibrary.org) was visited 8,045 times, an increase of 67%. We currently have 673 Facebook followers, an increase of 35% and 388 email subscribers. If you would like to receive our twice weekly Newsletter featuring new books available at the library and a list of upcoming events, please email Julie at [jrios@walpoletownlibrary.org](mailto:jrios@walpoletownlibrary.org).

Town of Walpole  
**TOWN LIBRARY– continued**

The North Walpole Branch of the library closed on March 18th as well, and that closure was followed by the retirement of the long-time librarian Rose Werden. Rose was very dedicated to the North Walpole community and served those patrons well, as evidenced by the regular visitors to the library. At present, the branch has not yet reopened. A committee was formed comprising the library director, several board members and selectboard member, Peggy Pschirrer, to determine the best course forward. After speaking with staff and community members, it was decided to work toward reopening the branch in 2021. In order to best serve the North Walpole community, it was decided that hours should be expanded, and include one evening a week to accommodate working citizens. Additionally, the library director recommended cataloguing of the books currently located in the library and creating a collection of materials for children and young adults, as well as adding audiobooks and DVD's. This is a big undertaking but library staff jumped right in to work and we are a third of the way through the project. The computers in the branch are quite old and will also be upgraded, along with the computers at the main library in keeping with the library's technology plan. Our hope is to open the branch as soon as it is safe to do so, which will depend upon the number of Covid cases going forward.

It is easy to contact us at the library and we appreciate suggestions/feedback. Our website can be located at [www.walpoletownlibrary.org](http://www.walpoletownlibrary.org) and has links to search our catalog, digital resources, and databases, as well as information about upcoming events. Jane Malmberg, the Library Director, can be reached at [jmalmberg@walpoletownlibrary.org](mailto:jmalmberg@walpoletownlibrary.org). You can also contact us by phone at (603) 756-9806.

I would like to conclude this report by expressing my sincere appreciation to all of the library staff, Board of Trustees, Friends of the Library, town staff, and library patrons, whose tireless support of the Walpole Town Library enable us to remain a friendly and welcoming center of community life. This is especially important during difficult times such as we have experienced this past year. I am excited for the future and look forward to seeing you all at the library in 2021!

Sincerely,

Jane Malmberg  
Library Director

# Town of Walpole

## RECREATION DEPARTMENT

Two thousand and twenty (2020) was a challenging year for many of us in not being able to participate in the various recreational activities we were accustomed to. While we look back at 2020, it was a year of changes and new processes, but together we found ways to make the year a good one.

In February, Justin Cassarino and the recreation department hosted the second every Daddy and Me Dance. The night was filled with laughter and fun. Many memories were captured that night by Love's Photography, music played by DJ Selena Garrison and delicious baked goods provided by Joanie Joan's. Thank you for helping to make some lifelong memories for our youth.



In March, the country started shutting down as the world entered a global COVID-19 pandemic. Fortunately, that didn't deter the creativity of our recreation program. While many of our annual basketball and soccer clinics didn't happen, we offered a couple of community events such as our World of Hearts challenge, Disney/Pixar Challenge, and Cards Tower Challenge. The recreation committee chose winners for each challenge and the winners were awarded a \$25 gift certificate from a local business.

Due to the pandemic, our parks were closed to the public in April and May. The pickleball courts were empty, the tennis court were closed and the basketballs didn't bounce. COVID-19 transmission concerns left us cancelling the area favorite

Walpole Summer Basketball League and our Adult Men's League. However, things turned around in June when we opened up the pickleball courts, tennis courts, and basketball courts with COVID-19 restrictions.

With lots of planning, the pool was opened on June 29th to many thankful residents. The pool season was much different than in years past with us opening later than usual with modified hours. We created block scheduling for swimming and created "pods" to help with social distancing. Even with all of the changes the pool season endured, the pool staff were excited to see familiar faces who came out to swim until we closed on August 28th.

July was a month of change as we transitioned the recreational leadership of Justin Cassarino to myself (Kraig Harlow). Justin served as our Rec Director for 7 years and has moved on to bigger and better things. Thank you Justin for your time, commitment and the many great memories you helped create in our community.

Fortunately, we were able to schedule a couple of sporting activities in July and September/October. In July, we hosted 5 basketball clinics and had kids from the surrounding areas participate. Parents were excited to see some sport activities pick up again.

In September, we offered an inhouse soccer program made up of local kids. Each team practiced once a week and scrimmaged on Saturdays and followed our COVID guidelines. It was great to see the kids having fun, parents cheering their kids on and a great group of volunteers stepping up so we could have a soccer season. Thank you to all of the companies who sponsored a team this year.

There are quite a few huge "thank you's" for the year. Thank you to our pool manager Stephanie Greene for running another successful year down at the pool. She did a fantastic job implementing all of our COVID-19 protocols which kept the pool safe and open all summer. The community is grateful to her and our summer staff's commitment to keeping our pool open this year.

Town of Walpole  
**RECREATION DEPARTMENT – continued**

Thank you to Steve Dalessio for being instrumental in donating two picnic tables from Santa’s Workshop in Unity, NH to Whitcomb Park. The new tables look fantastic down at the park and got great use this year.

Thank you to Diane Harty and the North Walpole Park Committee for the continued growth of the North Walpole Village Park. They have put a lot of time and commitment into making the park look beautiful. In July, a flag pole was donated and hoisted in a 4th of July ceremony. This fall Diane also organized an alternative to the fall together where families dropped off decorated scarecrows which were lined up along the park’s iron fence for everyone to enjoy.

I, Kraig Harlow, took over in July coming in with a background in education and sports management. I am a graduate from Plymouth State University with a B.S in Sports Management. During my time at Plymouth, I interned at Claremont Community Center where I worked inside the recreation department and spent three years on the staff there. For the last four years I’ve been a paraprofessional at Unity Elementary School where I am also the Athletic Director and youth basketball and soccer coach. I have also been the Junior Varsity Boys Basketball Coach at Fall Mountain for the last three years.

Overall, this year was very challenging but we managed to make it a productive one with many COVID restrictions. We look forward to 2021 and finding some normalcy heading into the future.

Sincerely,

Kraig Harlow  
Walpole Recreation Director





## Town of Walpole

### FREDERICK H. HOOPER INSTITUTE

How shall I characterize this most unusual year as Hooper Institute director and educator? Words that come to mind are challenging, worrisome, and unprecedented. Two thousand and twenty also brought together support from our community and creative ways to continue to uphold our promise to educate the youth in Walpole in agriculture, soils, forestry, botany and the environmental sciences. We were presented with a very difficult challenge. When we could not be with our students and with our community, we turned around the barrier of what we could not do into what can we do? Here are both our accomplishments and challenges for 2020.

Last winter school programs for all grades included winter wildlife, tracking, the natural history of our region and their life cycles. We studied mammals and birds, trees, forests of the world, our local forests, forestry and wood products. Stories of maple sugaring and sap collecting were shared in March before schools were closed. We were able to teach some of our programs remotely but the new focus became the summer programs and the care, cultivation, harvest of the school gardens. Plus, Mrs. Whippie began to create numerous videos for our Facebook page that brought her lessons and observations alive. Reading storybooks aloud as well as watching the metamorphosis of a monarch butterfly were two highlights.



Once back in the fall, we were overjoyed to be with the students again either in person, in a hybrid class or eventually fully remote. Mrs. Whippie developed new ways to reach the younger students with complementary videos and at home extensions for the family to be part of. I was able to write new lessons along with crafts, hands on activities with homework for the middle school students to supplement the instruction I now did with the teachers in their remote classrooms.

Our schools are also home to gardens, the ultimate outdoor classrooms. We raised vegetables, flowers and herbs in 35 raised beds plus one high tunnel. Everything is done to support the programs we teach. The students helped in every way and

when we were remote, the cultivation and care of the gardens by staff continued. We raised produce for weekly distribution to local families in need plus donations were made weekly to the Fall Mt Food Shelf. They especially loved the bouquets of flowers and fresh herbs!

After-school early in the year, we presented a three part series called the "Beauty of Trees" with the Art after School program for grade school kids. This project integrated nature studies, art and our community! For adults, we had a local tree tour in Walpole village, a tracking and tree ID event at Distant Hill Gardens and our now annual wreath making at the Hooper Institute.

We were committed to having a summer high school work program for the students who were willing and the work sites that needed them. Masks on and safety protocol in place, we accepted nine students. They worked 750 hours over the summer at four different sites in town; Abenaki Springs, Malnati Dairy, Alyson's Orchard and the Walpole Recycling Center. Thank you mentors for your guidance and generosity. So many valuable lessons were learned.



## Town of Walpole

### FREDERICK H. HOOPER INSTITUTE - continued

The summer camp programs looked very different this year. We offered a pick up, take home version encouraging all to be outside and safely enjoy the town trails, river, farms and wildlife. "Eight Days: At Home Edition of Hooper Camps" for younger kids included classic camp materials plus crafts, scavenger hunts, songs and more. There were also links to how- to videos posted on our Facebook page. In case you missed the days, they included Moose Day, Soil Day, Dairy Day, Bird Day, Sheep Day, Pond Day, Spider Day and Tree Day. For the older campers, there was an "Independent Adventure Camp", featuring four local hikes, four crafts, four adventures with lots of guides and stories. And there was more. We offered for sale owl nest box kits designed especially for the Eastern screech owl. All materials were cut, prepped, packaged and donated by Steve Delassio. Thank you Steve!



This year, the Walpole Community Garden at the Hooper Institute had 19 members with 44 raised beds in their garden, two of which are for community harvest. Extra produce was donated locally and I have heard that goodwill flower bouquets were shared throughout town. This was so heartwarming in such a hard summer for so many.



Much gratitude goes out to the Friends of Hooper Institute, our board, Hooper Trustees, Scholarship Committee members, the teachers we work side by side with to teach our programs pre-K – 6th grade, the students themselves, the families, our program partners, the adults that attended our public programs, the mentors that hosted high school students in the summer work program and the many, many gardeners in the Walpole Community Garden that were so positive and absolutely beside themselves with joy to be able to garden during a pandemic. I would also like to thank our funders, underwriters, the Women of Walpole, Savings Bank of Walpole and Vital Communities. It literally does take a village to keep this project known as the

Hooper Institute open and thriving. Did you know this was our 90th year? With that in mind, I sign off with special appreciation to Becky Whippie in this her 20th year of being our much loved educator. Thank you, Mrs. Whippie.

Respectfully submitted,

Helen Dalbeck  
Executive Director





Town of Walpole  
**WELFARE DEPARTMENT**

The Town of Walpole provides short-term emergency assistance to eligible individuals or families. If someone is seeking information on long term assistance programs such as Temporary Assistance To Needed Families (TANF), foster care, disability grants, Medicaid, nursing home care, elderly care, and the food stamp program you may contact the New Hampshire Department of Health and Human Services, Keene District Branch at (603) 357-3510 or on their website at <http://www.dhhs.state.nh.us>.

Any Walpole, Drewsville or North Walpole resident may apply for assistance. When a resident is in need of assistance, they are asked to stop by the Selectboard office and pick up an application. They may also contact the Welfare Director at (603) 504-5625 or at [welfaredepartment@walpolenh.us](mailto:welfaredepartment@walpolenh.us) and request an application be sent by email. Applications can also be found on the Town of Walpole website at [www.walpolenh.us](http://www.walpolenh.us). The application has a cover sheet which outlines the procedures on filling out the application. Inside the application is a list of items that are needed to determine eligibility for the Town of Walpole Welfare. These items range from rent/mortgage statements, electric bills to proof of income and State of NH Assistance. Bank statements and various verification forms are also needed. Applications are returned to the Selectboard Office in person or mailed to the Town of Walpole Welfare Department, PO Box 729, Walpole, NH 03608. They are then reviewed by the Welfare Director. Calls are made to the applicants. Due to COVID, meetings are no longer be held in person but are done virtually if possible. Once determination of eligibility is made, payments go directly to landlords, electric companies, etc. Payments are never made directly to individuals. If an applicant is denied assistance, they are given the opportunity to appeal the decision by meeting with a Fair Hearing Board. If a client is not eligible there are other avenues besides Town Welfare that may be investigated. The Welfare Director assists the applicants by referring them to other agencies. The Walpole Welfare Department follows state and local guidelines; however, emergency help is available when deemed necessary in extenuating circumstances. **All applications and information received is kept confidential.**

As we changed the calendar to 2020, the Welfare Department remained a steady Department. I received and processed a normal amount of assistance applications from January to mid-March. In March, with the onset of the Coronavirus Pandemic, I predicted there to be a rise in cases due to businesses closing their doors, people losing their jobs and parents needing to stay at home with their children due to virtual learning. Immediately following the State of New Hampshire Stay At Home Order and the closing of non-essential business, I received an overwhelming amount of calls from landlords, concerned home owners and renters asking about Town welfare and how to apply for assistance. The Pandemic was a panic. Fortunately, most of the burden was taken off the Town to support all those in need as both the State of New Hampshire Employment Security and the Federal Unemployment Benefits were enough to assist our citizens through the pandemic. I assisted a few people virtually with their applications for unemployment compensation as they were unable to receive help from NH Employment Security. State offices were closed and wait times to speak with someone at the Office were extremely long.

In total, the Welfare Department received and processed 26 cases this year. Depending on the applicant's needs, I was able to refer several cases to other agencies for assistance; Southwest Community Services (SCS) and to the State of New Hampshire. Governor Chris Sununu authorized the allocation and expenditure of money from the CARES Act Coronavirus Relief Fund to support families or individuals in need of housing assistance as a result of COVID-19. Many citizens utilized that Covid-19 benefit.

2020 Welfare Department Expenses	
WEL Food Assistance	\$ 200.00
WEL Rental Assistance	\$ 9,766.25
WEL Fuel Assistance	\$ 929.36
WEL Electric Assistance	\$ 0.00
WEL Prescription Assist	\$ 0.00
WEL Burial Assistance	\$ <u>5,610.00</u>
2020 Total Assistance	\$16,505.61

I would like to say thank you to the Selectboard for their continued support and to the Selectboard Office staff for their continued assistance to myself and to the Welfare Department. May everyone have a safe and healthy 2021!

Respectfully,  
Janet Clough

Town of Walpole  
**TRUSTEES OF THE TRUST FUNDS**  
**Report for the Year Ending 12/31/2020**

The pages that follow contain summary M-9 reports for each of the Funds managed by the Town's Trustees of Trust Funds. Additional information on each Fund is on file in the Selectboard Office and is available for public inspection. At 2020 year-end, the Trustees of Trust Funds managed on behalf of various Town departments and entities, as follows:

<b>TOTAL MARKET VALUE PRINCIPAL &amp; INCOME</b>	<b>As set forth in the MS-9</b>
<b>Non-Expendable</b>	\$ 6,579,465.76
<b>Expendable</b>	\$ 1,058,776.89
<b>Capital Reserve</b>	\$ 1,231,671.16
<b>Total All Funds</b>	\$ 8,869,913.81

As allowed under NH RSA 31:38-a, the Trustees have engaged an investment advisor, Cambridge Trust Company of New Hampshire, to assist with (a) prudent and advantageous investment decisions; (b) compliance with State law as to what investment vehicles are allowed or not allowed; and (c) preparation of the annual reports necessary to be filed with the State. According to unaudited information provided by Cambridge Trust, as of December 31, 2020 total returns based on market values were as follows:

<b>Fund</b>	<b>1 Year, Return Net of Fees</b>	<b>3 Year, Return Net of Fees</b>
<b>Non-Expendable</b>	6.51%	7.23%
<b>Expendable</b>	7.47%	7.74%
<b>Capital Reserve</b>	0.51%	1.55%

Respectfully Submitted,

Robert Kimball, 2023; Thomas Winmill, 2021; and, Karen Galloway, 2022



# Town of Walpole

TOWN OF WALPOLE, NH  
 REPORT OF THE TRUSTEES OF TRUST FUNDS  
 CAPITAL RESERVE FUND (ACCOUNT NUMBER XXX9135)  
 FOR YEAR ENDING: 12/31/19  
 AS OF: 12/31/2020

FUND NAME	HOW INVESTED	DATE OF CREATION	PRINCIPAL				INCOME		YEAR TO DATE						
			PRINCIPAL BEGIN COST BALANCE	PRINCIPAL NEW FUNDS	PRINCIPAL ENDING COST BALANCE	PRINCIPAL ENDING FAIR VALUE	INCOME PERCENT	INCOME	TOTAL COST PRINCIPAL & INCOME	TOTAL MARKET VALUE PRINCIPAL & INCOME	PRINCIPAL REALIZED GAINS	CAPITAL GAINS DIVIDENDS	PRINCIPAL WITHDRAWALS	TOTAL FEES & WITHDRAWALS	INCOME
Fire District Renovation Fund	Common Investment	1/1/1979	473,296.28	0.00	473,302.67	473,302.67	38.427683%	6.17	473,302.67	473,302.67	(30.94)	0.22	0.00	0.00	6,558.56
Fire Heavy Equipment	Common Investment	1/1/1980	145,748.28	0.00	145,750.24	145,750.24	11.833536%	1.90	145,750.24	145,750.24	(40.51)	0.06	(546,336.00)	(546,336.00)	4,205.40
Highway Equipment	Common Investment	1/1/1984	88,618.48	0.00	88,619.68	88,619.68	7.195076%	1.16	88,619.68	88,619.68	(5.45)	0.04	0.00	0.00	1,259.73
Hopper Institute	Common Investment	1/1/2003	0.00	0.00	0.00	0.00	0.000000%	0.00	0.00	0.00	95.76	0.00	(17,856.75)	(17,856.75)	22.53
North Walpole-Community Scholarship	Common Investment	1/1/2007	0.00	0.00	0.00	0.00	0.000000%	0.00	0.00	0.00	35.32	0.00	(5,138.54)	(5,138.54)	9.41
North Walpole-Fire Equipment CRF	Common Investment	1/1/1995	100,300.86	0.00	100,302.21	100,302.21	8.143587%	1.31	100,302.21	100,302.21	(14.08)	0.04	(100,000.00)	(100,000.00)	1,821.29
North Walpole-Fire Equipment Repair Fd CRF	Common Investment	1/1/2013	10,515.17	0.00	10,515.31	10,515.31	0.853743%	0.14	10,515.31	10,515.31	(0.82)	0.00	0.00	0.00	154.95
North Walpole-Hall Improvement CRF	Common Investment	1/1/1981	17,382.22	0.00	17,382.46	17,382.46	1.411290%	0.23	17,382.46	17,382.46	(1.35)	0.01	0.00	0.00	256.15
North Walpole-Water Department CRF	Common Investment	1/1/1965	52,121.48	0.00	52,122.18	52,122.18	4.231826%	0.68	52,122.18	52,122.18	(4.05)	0.02	0.00	0.00	766.03
North Walpole-Water Grant Monies	Common Investment	1/1/2003	21,011.43	0.00	21,011.71	21,011.71	1.705952%	0.27	21,011.71	21,011.71	(4.34)	0.01	(34,476.02)	(34,476.02)	500.66
North Walpole-Water Improvement CRF	Common Investment	1/1/2003	23,695.51	0.00	23,695.83	23,695.83	1.916569%	0.31	23,695.83	23,695.83	(1.84)	0.01	0.00	0.00	347.84
Police Cruiser	Common Investment	1/1/1994	15,720.44	0.00	15,720.66	15,720.66	1.276368%	0.21	15,720.66	15,720.66	(4.23)	0.01	(49,452.20)	(49,452.20)	525.25
Recycling/Transfer	Common Investment	1/1/1995	13,557.60	0.00	13,557.79	13,557.79	1.100763%	0.18	13,557.79	13,557.79	(1.05)	0.01	0.00	0.00	199.77
Volunteer Ambulance	Common Investment	9/5/2001	11,373.45	0.00	11,373.60	11,373.60	0.923429%	0.15	11,373.60	11,373.60	(0.89)	0.00	0.00	0.00	167.59
Walpole Schools	Common Investment	1/1/2009	258,403.33	0.00	258,406.82	258,406.82	20.980178%	3.38	258,406.82	258,406.82	(21.53)	0.11	(104,944.00)	(104,944.00)	3,376.89
<b>TOTALS</b>			<b>1,231,654.53</b>	<b>0.00</b>	<b>1,231,671.16</b>	<b>1,231,671.16</b>	<b>100.000000%</b>	<b>16.09</b>	<b>1,231,671.16</b>	<b>1,231,671.16</b>	<b>0.00</b>	<b>0.54</b>	<b>(858,207.51)</b>	<b>(858,207.51)</b>	<b>20,271.05</b>

# Town of Walpole

TOWN OF WALPOLE, NH  
 REPORT OF THE TRUSTEES OF TRUST FUNDS  
 EXPENDABLE COMMON TRUST FUND (ACCOUNT NUMBER XXX9143)  
 FOR YEAR ENDING: 12/31/2020  
 AS OF: 12/31/2020

FUND NAME	PURPOSE	HOW INVESTED	DATE OF CREATION	PRINCIPAL				INCOME				TOTAL MARKET VALUE PRINCIPAL & INCOME	TOTAL COST PRINCIPAL & INCOME				
				PRINCIPAL BEGIN COST BALANCE	%	PRINCIPAL REALIZED GAINS	CAPITAL GAINS DIVIDENDS	PRINCIPAL FEES	PRINCIPAL ENDING COST BALANCE	PRINCIPAL ENDING FAIR VALUE	INCOME BEGIN BALANCE			INCOME PERCENT	INCOME	INCOME FEES	INCOME ENDING BALANCE
A&W HUBBARD LIBRARY GIFT	Library	Common Investment	1/1/1998	366,321.61	52.801823%	(2.84)	321.15	(232.10)	366,407.82	484,724.49	1,037.20	52.801823%	1,464.28	(154.73)	(528.25)	365,879.57	494,196.24
AMERICAN LEGION FUND	Discretionary/Benefit of the Town	Common Investment	1/1/2017	32,479.96	4.681682%	(0.25)	28.47	(20.58)	32,487.60	43,864.82	1,341.73	4.681682%	129.84	(13.72)	1,457.85	33,945.45	45,322.67
BANDSTAND-GAZEBO FUND	Parks/Recreation	Common Investment	1/1/2014	6,437.93	0.927987%	(0.95)	5.64	(4.08)	6,439.44	8,694.54	52.71	0.927987%	25.74	(2.72)	75.73	6,515.17	8,770.27
BLASON	Educational Purposes	Common Investment	1/1/1944	250,850.25	36.157711%	(1.95)	219.91	(158.93)	250,909.28	338,778.16	114,340.30	36.157711%	1,002.72	(105.96)	115,237.06	366,146.34	454,015.22
NORTH WALPOLE - COMMUNITY SCHOLARSHIP	Scholarship	Common Investment	1/1/2007	4,694.32	0.676642%	(0.04)	4.12	(2.97)	4,695.43	6,339.78	88.50	0.676642%	18.76	(1.98)	85.28	4,780.71	6,425.06
QUINTON FUND	Discretionary/Benefit of the Town	Common Investment	1/1/1921	15,458.80	2.28241%	(0.12)	13.55	(9.79)	15,462.44	20,877.41	3,446.14	2.28241%	61.79	(6.53)	3,501.40	18,963.64	24,378.81
RECREATIONAL PARK	Parks/Recreation	Common Investment	1/1/2010	5,288.61	0.762304%	(0.04)	4.64	(3.35)	5,289.86	7,142.38	678.74	0.762304%	21.14	(2.23)	697.65	5,967.51	7,848.03
VETERAN'S MEMORIAL FUND	Public Monument	Common Investment	1/1/2010	12,235.48	1.763930%	(0.09)	10.73	(7.75)	12,238.37	16,524.27	1,260.88	1.763930%	48.91	(5.17)	1,304.32	13,542.69	17,828.59
<b>TOTALS</b>				<b>693,766.36</b>	<b>100.000000%</b>	<b>(5.38)</b>	<b>606.21</b>	<b>(439.55)</b>	<b>683,930.24</b>	<b>936,946.85</b>	<b>122,225.90</b>	<b>#####</b>	<b>2,775.18</b>	<b>(293.04)</b>	<b>121,831.04</b>	<b>815,761.28</b>	<b>1,058,776.89</b>

PRINCIPAL NEW FUNDS	YEAR TO DATE										TOTAL FEES AND EXPENDED
	PRINCIPAL REALIZED GAINS	CAPITAL GAINS DIVIDENDS	PRINCIPAL FEES	PRINCIPAL WITHDRAWALS	PRINCIPAL WITHDRAWALS	TOTAL FEES & WITHDRAWALS	INCOME	INCOME FEES	INCOME EXPENDED	TOTAL FEES EXPENDED	
50,000.00	10,984.83	326.43	(2,601.17)	(5,246.62)	(7,847.79)	10,849.55	(1,734.11)	(6,253.38)	(7,987.49)		
-	1,088.09	28.94	(241.71)	(3,000.00)	(3,241.71)	1,011.53	(161.15)	(1,000.00)	(1,161.15)		
150.00	231.91	5.73	(51.03)	(1,536.39)	(1,587.42)	214.71	(34.03)	(516.61)	(550.64)		
-	8,022.15	223.52	(1,811.91)	0.00	(1,811.91)	7,561.97	(1,207.96)	0.00	(1,207.96)		
-	79.15	4.19	(26.45)	4,638.54	4,612.09	102.91	(17.63)	0.00	(17.63)		
-	494.36	13.77	(111.65)	0.00	(111.65)	466.02	(74.43)	0.00	(74.43)		
-	169.13	4.72	(38.20)	0.00	(38.20)	159.43	(25.47)	0.00	(25.47)		
-	391.28	10.91	(88.38)	0.00	(88.38)	368.86	(58.91)	0.00	(58.91)		
<b>50,150.00</b>	<b>21,460.90</b>	<b>618.21</b>	<b>(4,970.50)</b>	<b>(5,144.47)</b>	<b>(10,114.97)</b>	<b>20,734.98</b>	<b>(3,313.69)</b>	<b>(7,769.99)</b>	<b>(11,083.68)</b>		

# Town of Walpole

TOWN OF WALPOLE, NH  
 REPORT OF THE TRUSTEES OF TRUST FUNDS  
 NON EXPENDABLE COMMON TRUST FUND (ACCOUNT NUMBER XXX9150)  
 FOR YEAR ENDING: 12/31/20  
 AS OF: 12/31/2020

FUND NAME	PURPOSE	HOW INVESTED	DATE OF CREATION	PRINCIPAL										INCOME					TOTAL MARKET VALUE PRINCIPAL & INCOME
				PRINCIPAL BEGN COST BALANCE	PRINCIPAL NEW FUNDS	%	PRINCIPAL REALIZED GAINS	CAPITAL GAINS DIVIDENDS	PRINCIPAL FEES	PRINCIPAL ENDING COST BALANCE	PRINCIPAL ENDING FAIR VALUE	INCOME BEGIN BALANCE	INCOME PERCENT	INCOME	TOTAL FEES AND EXPENDED	INCOME ENDING BALANCE	TOTAL COST PRINCIPAL & INCOME		
BRAGG HEALTH FUND	Educational Purposes	Common Investment	1/1/2010	9,624.63	0.00	0.207925%	(0.70)	0.00	(5.36)	9,618.57	12,351.90	2,443.81	0.207925%	26.29	(3.57)	2,466.53	12,085.10	15,428.27	
CEMETERY FUND #2	Cemetery Perpetual Care	Common Investment	1/1/1986	125,429.97	375.00	2.717820%	(9.19)	0.00	(70.03)	125,725.75	169,296.17	25,222.78	2.717820%	343.64	(46.69)	25,519.73	151,246.48	194,817.72	
CEMETERY FUNDS	Cemetery Perpetual Care	Common Investment	VARIOUS	278,676.51	0.00	6.020371%	(20.36)	0.01	(155.13)	278,501.03	375,015.91	69,516.04	6.020371%	761.22	(103.42)	70,175.84	348,676.87	445,471.73	
COOKSEY FUND	Scholarship	Common Investment	1/1/2010	2,672.41	0.00	0.057733%	(0.20)	0.00	(1.49)	2,670.72	3,596.26	2,141.54	0.057733%	7.30	(0.99)	2,147.65	4,816.57	5,752.68	
HOOPER, Part 1 - EDUCATION AND SCHOLARSHIP	Educational Purposes	Common Investment	9/30/2018	2,971,891.82	0.00	64.203088%	(217.18)	0.06	(1,654.38)	2,970,020.32	3,999,284.58	40,453.47	64.203088%	8,117.86	(1,102.92)	47,468.41	3,017,489.73	4,046,942.38	
HOOPER I, Part 2 - MAINTENANCE	Maintenance and Repair	Common Investment	1/1/1925	919,054.49	0.00	19.854738%	(67.16)	0.02	(511.61)	918,475.74	1,236,774.66	149,326.72	19.854738%	2,510.44	(341.08)	151,496.08	1,959,971.82	1,388,875.17	
HOOPER II - SCHOLARSHIP	Scholarship	Common Investment	1/1/191925	0.00	0.00	0.000000%	0.00	0.00	0.00	0.00	0.00	0.00	0.000000%	0.00	0.00	46,195.85	46,195.85	46,300.16	
LIBRARY TRUST	Library	Common Investment	1/1/1902	308,555.18	0.00	6.665853%	(22.55)	0.01	(171.76)	308,380.88	415,223.73	710.39	6.665853%	842.83	(114.51)	1,438.71	309,799.59	416,668.18	
MASON FUND	Environmental Purposes	Common Investment	1/1/1944	12,612.45	0.00	0.272472%	(0.92)	0.00	(7.02)	12,604.51	16,972.62	2,018.91	0.272472%	34.45	(4.68)	2,048.68	14,653.19	19,029.47	
<b>TOTALS</b>				<b>4,628,517.46</b>	<b>375.00</b>	<b>100.000000%</b>	<b>(338.26)</b>	<b>0.10</b>	<b>(2,576.78)</b>	<b>4,625,977.52</b>	<b>6,229,115.83</b>	<b>338,031.51</b>	<b>100.000000%</b>	<b>12,644.03</b>	<b>(1,717.86)</b>	<b>348,957.88</b>	<b>4,974,935.20</b>	<b>5,579,465.76</b>	

YEAR TO DATE										TOTAL FEES AND EXPENDED	
PRINCIPAL NEW FUNDS	PRINCIPAL REALIZED GAINS	CAPITAL GAINS DIVIDENDS	PRINCIPAL FEES	PRINCIPAL WITHDRAWALS	PRINCIPAL WITHDRAWALS	TOTAL FEES & WITHDRAWALS	INCOME	INCOME FEES EXPENDED	INCOME	TOTAL FEES AND EXPENDED	
0.00	103.62	0.09	(60.92)	0.00	(60.92)	272.67	0.00	(40.60)	0.00	(40.60)	
2,250.00	1,343.91	1.10	(785.69)	0.00	(785.69)	3,515.41	0.00	(523.79)	0.00	(523.79)	
375.00	3,003.00	2.48	(1,763.06)	0.00	(1,763.06)	7,890.50	0.00	(1,175.38)	0.00	(1,175.38)	
0.00	28.77	0.02	(16.91)	0.00	(16.91)	75.70	0.00	(11.27)	0.00	(11.27)	
0.00	31,994.22	26.40	(18,810.20)	0.00	(18,810.20)	84,191.22	(12,540.16)	(88,001.88)	(100,542.04)		
0.00	9,894.16	8.17	(5,817.04)	0.00	(5,817.04)	26,036.02	(3,878.03)	(4,793.91)	(8,671.94)		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17,203.71)	(17,203.71)		
0.00	3,321.77	2.75	(1,952.95)	0.00	(1,952.95)	8,741.12	(1,301.96)	(8,117.62)	(9,419.58)		
0.00	135.77	0.11	(79.81)	0.00	(79.81)	357.29	0.00	(53.22)	(53.22)		
<b>2,625.00</b>	<b>49,825.22</b>	<b>41.12</b>	<b>(29,286.58)</b>	<b>0.00</b>	<b>(29,286.58)</b>	<b>131,079.93</b>	<b>(19,524.41)</b>	<b>(118,117.12)</b>	<b>(137,641.53)</b>		

Town of Walpole  
**CONSERVATION COMMISSION**



In December of 2019, the granite bench in this picture was installed at the Cranberry Meadow Preserve to honor the late Harold Putnam's contribution to the preservation and conservation on behalf of town lands.

The Commission's Town Forester, Alex Barrett of Long View Forest Contracting has completed rapid assessments of ten tracts of forested land owned by the Town of Walpole. In 2019, the Commission began identifying goals for each tract based on the assessment work. We will be reviewing the recommendations for future work during 2021.

Studies into the reconstruction of the Reservoir Dam and spillway culvert is on-going. Discussions regarding camping on Town properties is on-going. The commission hopes to prepare a brochure on the camping topic for the Selectboard to consider in 2021. Blazing of the Town property boundaries is on-going. Planning for a public forum on the Walker Road Gateway property (to be scheduled in the spring possibly) is on-going with a facilitator secured and the structure for the forum taking place.

At the beginning of 2020 there was quite a push by several people to plan tree planting events. Unfortunately, the pandemic put a damper on social and volunteer activities. We are hoping that 2021 brings much more knowledge about keeping safe and getting together, while masked and staying socially distant.

The Commission's Steven Dumont has spearheaded a Walpole trail sub-committee to discuss and report on trail maintenance activities. It's already been quite active and has generated more interest from volunteers! At the end of 2020, the Conservation Commission handed off existing trail mapping data to professional mapping technicians. We are very excited to share the final drafts with the community very soon.

I would like to thank the Town of Walpole for the opportunity to serve on the Conservation Commission and have an impact on preserving the rural character of Walpole for future generations.

Respectfully Submitted,

Alicia Flammia  
Chair

Town of Walpole  
**ZONING BOARD of ADJUSTMENT**

This has been a year like no other. It began slowly with a simple request for an in-home business for a hair salon and a telephone call asking if the Town had an Airbnb ordinance. Airbnb is the popular brand name for the business of renting out rooms or homes for a short period of time. Also called short-term rentals, this topic had been discussed briefly in Board meetings because their increasing popularity has sometimes caused problems in some NH towns. This prompted the Board to agree to have Chair Jan Leclerc look into this matter by contacting the lawyers at the New Hampshire Municipal Association and also Walpole's Town counsel, Jeremy Hockensmith, who suggested the Town do something to address the issue in our ordinance "sooner than later." The Board began to research the subject in preparation of creating an ordinance for Walpole.

In February, Boggy Meadow Farm on River Road received approval for a variance for permission to place a mobile home in its barnyard for two employees in anticipation of milking 250 new heifers. In March, Board members wore masks and followed the six-foot rule of social distancing. They heard a proposal from the attorney for Ruggiero Processing Facility in the Industrial Park explaining that Ruggiero intended to install a modular building to monitor a new scale for truck weights and to add a septic system and well, but they believed that they did not need a new or revised Special Exception from the ZBA in order to do this. The Board postponed a decision regarding the proposal in order to obtain legal advice. At the same meeting, the Board granted an Expansion of a Non-conforming Use for the owner of the former American Legion building to add a porch.

Signage at the Walpole Creamery and a complaint about multiple signage and "feather flags" at a local gas station rounded out the March meeting. Actually, there were a total of six signs approved in the commercial district. In addition to the Walpole Creamery sign, there was one for an auto parts store and one for a CPA and wealth management business in North Meadow Plaza, one for a real estate office, and two replacement signs for Jake's store in the village.

After a two-month hiatus, meetings resumed virtually on the Zoom platform in June. At this meeting, and after obtaining legal advice from Walpole's town counsel, the Board resumed consideration of the proposal by Ruggiero Processing Facility. Because the Board's authority over this facility has been restricted by the Court, the Board voted to notify the Planning Board that no new or revised Special Exception was needed. The Board did ask the Planning Board to impose what conditions were allowed by the Court.

Remaining masked and socially distanced and having tables and chairs sanitized after every meeting, the Board resumed in-person public sessions in the Town Hall in July. The Board approved a handicap ramp on Middle Street for the Congregational Church and a Detached Accessory Dwelling Unit at Distant Hill on March Hill Road and handled a complaint about signage on Prospect Hill Road.

Throughout the year the Zoning Board members have been working on two zoning ordinance amendments. One concerns short-term rentals and the other concerns amending the sign ordinance to prohibit feather flags signs and allow temporary signs. The sign ordinance changes were suggested by the Selectboard as a way to facilitate their enforcement of the ordinance. Public hearings for these ordinance amendments were planned for December, but after another closure of the Town Hall they were postponed. Because public participation and input is a crucial part of making decisions to amend the Town Zoning Ordinance, and because virtual meetings make this participation difficult for many people, these topics will go on the agenda again when in-person meetings resume. We all welcome that time.

Respectfully Submitted,

Jan Galloway-Leclerc  
Chair, Zoning Board of Adjustment



## Town of Walpole PLANNING BOARD

Walpoleans will never forget 2020. Because of a pandemic, the Town Hall was closed to weddings, Cub Scouts, Horse Thieves Society and other gatherings for most of the year. Appointments were required to register a car. Telephone calls were needed to visit someone in the Selectboard Office. Words like lock down, social distancing, masks became part of one's daily vocabulary. Yet the fabric and workings of our Town continued. As for the Walpole Planning Board, it has continued to do its work – to hold public hearings for site plans, lot line adjustments, subdivisions and voluntary mergers. Most meetings have been in person, a few have been email discussions with Board members agreeing on conditional permission until final approval could be made in-person hearings.

This year, Hubbard Farms constructed two much-needed additions to its hatchery on Upper Walpole Road. The former American Legion building on Main Street has had a reincarnation as a real estate office with a new porch and a couple of apartments upstairs. Property on upper Main Street has become permanent farmland owned by farmer John Yanyzn. At Pete's Stand, renovations and an additional building have made things easier for clientele to navigate. Three lots in Maplewood Circle are now two lots. And the Walpole Creamery created a more customer-friendly spot with tables and comfortable seating under a covered portico. According to its owner, ice cream consumption in Walpole doubled during the pandemic.

In other business, Laura Madden on Hayes Road received an okay for a subdivision and Ruggiero Processing Facility received permission for a modular office with a new scale to weigh incoming trucks. The parking lot next to Walpole's pool, tennis and basketball courts and recreation area has been officially annexed to the Walpole park.

The Planning Board completed updating three sections of the Master Plan: Implementation Plan (Goals, Objectives and Actions), Population and Housing Analysis and Transportation Chapter.

Finally, the Planning Board lost two long-term members. James Aldrich died unexpectedly in April. A native Walpolean, Mr. Aldrich had an encyclopedic knowledge of Walpole's last 60-plus years and was a great help when Walpole's past was important to making a decision. Engineer Jeffrey White was furloughed from his job with a local company and is now working in Lebanon. His knowledge of engineering principles were always associated with his on-target questions. We miss them both.

Respectfully submitted,

Jeffrey Miller  
Chair Walpole Planning Board

Town of Walpole  
**CEMETERY TRUSTEES**

Walpole Cemeteries: Village Cemetery, Old Cemetery, New Cemetery, Carpenter Hill Cemetery, and Drewsville Cemetery

Trustees: Linda Edkins; John Sheldon; Dale Woodward, Chair

The Trustees are responsible for preparation and administration of the budget, for the care of the five Walpole Cemeteries, care of the grounds, supervising contracted services, restoration of monuments, and maintaining cemetery records.

This year we held our meetings in the cemetery or through email correspondence. We completed our walking tour in the spring of each of the cemeteries to identify monuments in need of repair and any grounds care issues.

Jerod Walters of Tip Top Landscaping was hired in 2020 to take care of the cemetery grounds. We have been very pleased with their performance. Jerod has managed to complete a lot of the brushing throughout the Village and Old Cemeteries that needed to be done, as well as keeping up with the mowing, hedge trimming and leaf cleanup. The east side of the Old Cemetery that was overtaken by bittersweet and briars is cleared and under a regular care. The roadway on the east and south sides has been cleared and is easily passable. Our thanks go to Jerod for the excellent job he has done for the cemeteries.



This year we had only ten monuments that were in need of resetting. This allowed us to start work on the ‘tippers and leaners’ in the Old Cemetery, while staying within the budget for restorations. This is the second year we have used Keene Monument Services. We have been pleased with their work.

The Cemetery Trustees would like to extend our appreciation to the Selectboard, the Highway Department when called upon, and the Town Hall staff for their support.

Respectfully submitted for the Trustees

Dale Woodward  
Trustee Chair

## Town of Walpole WALPOLE PLAYERS



The Walpole Players started the year off with a murder mystery dinner theater in February. *Murder On the Vine*, written by the Players' own Jeanie Levesque, played to a full house for two nights in Saint John's newly-renovated Parish Hall, and was great fun for audience members and actors alike. Members of Saint John's Episcopal Church cooked a delicious Italian meal, and local middle and high school students were our servers. The money raised from this production was divided between the Players and the church to help offset the cost of the renovations to the Parish Hall.

As soon as we finished one production it was in to the next, and rehearsals for our annual *Cabin Fever Radio Follies* began in earnest. Sadly, because of the seriousness of the COVID-19 virus, we made the decision to cancel the show with just two days to go. Tickets were refunded and the stage went dark. Then more bad news—*Old Home Days* was cancelled and along with it our next play.

To make up for some of what we had to miss, when spring was turning into summer and it was possible to hold outdoor gatherings, we began doing informal weekly script readings on the Common where we could socially distance. Each week, more people came, so we found a script we thought everyone would enjoy and could be easily performed outdoors for the community. We purchased a new microphone system to be sure the actors could be heard in that setting, and in September we presented Oscar Wilde's *The Importance of Being Earnest* to a "full house" on the Common. This production turned out to be a great way to end our year.



It was a challenging year for The Walpole Players as it was for everyone, as the threat of COVID-19 became a reality and we found ourselves having to cancel all but one of our four planned productions for the year. We look forward to welcoming everyone back to the Helen Miller Theater when the time is right. Until then, look for the Walpole Players to return to the Common when weather permits!

—LISA BRYAN



## Town of Walpole

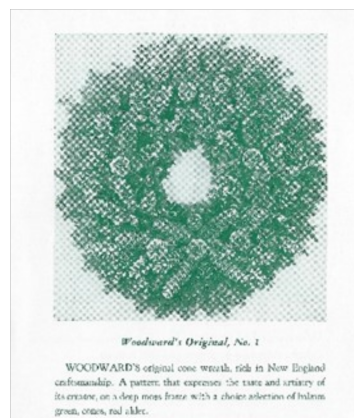


32 Main Street  
P.O. Box 292  
Walpole, NH 03608  
603-756-3449  
[www.walpolehistory.com](http://www.walpolehistory.com)

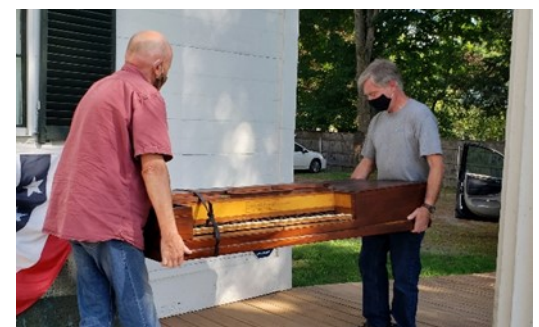


The Walpole Historical Society is an entirely volunteer organization which welcomes everyone who would like to participate in our activities. The Historical Society has worked since 1930 to collect, preserve, and communicate the heritage of our community.

As it has been for everyone, 2020 has been an unusual year for the Walpole Historical Society. Our regular schedule of Speaker Series evenings in the Walpole Town Hall was curtailed in March 2020. Our building did not open for public exhibits in the summer. Instead, we began weekly email communications in April 2020 - "The Walpole Heritage Museum comes to you" - sharing stories, photos, and news of our collections.



In addition, work on the exterior and interior of our beautiful historic building, which houses our museum, has been safely ongoing since the spring of 2020.



We have high hopes of re-opening the museum and resuming the Speaker Series evenings in 2021, as public health regulations allow. The Walpole Historical Society will again invite volunteers to participate in all we do: creating exhibits, selecting speakers, working in the archives, acting as a docent, helping in the shop, maintaining our buildings and grounds. We welcome your support, your membership, your volunteer time, and your suggestions.

Please visit us at [www.walpolehistory.com](http://www.walpolehistory.com) for updated information. Subscribe to our "Walpole Heritage Museum comes to you" emails at [newsletter@walpolehistory.com](mailto:newsletter@walpolehistory.com).

## Town of Walpole

# WOMEN of WALPOLE

The Women of Walpole started off the year with great excitement in preparation for 2020. On February 25, 2020 we held our annual Mardi Gras fundraiser and entertained 151 at Town Hall with a delicious Creole meal and plenty of socializing and dancing. The event raised \$4,000 for our worthy causes. Shortly after this event, Covid-19 curtailed all our activities.



Despite quarantines and social distancing, the Women of Walpole stayed busy. WOW has held several Zoom meetings and in September and October met outside on the Common. We welcomed many new members in the fall. Membership stands at 44 as of the end of 2020.

At our annual meeting in June, Andrea Goins, our Chairwoman for the past 5 years, passed the gavel to Nancy Lightner and Susan Johnson as new co-chairs. Robin Sanctuary joined the board as secretary replacing Beth Colley. We thank Andrea and Beth for their hard work and leadership and are ever so glad they will still be active members! Susan Howard remains our Treasurer and Worthy Causes chairperson and Loribeth Robare our Vice-President and chair of our enrichment committee.

The Worthy Causes committee has been busy supporting many organizations around Town. In June, we congratulated two graduates of New England Kurn Hattin Homes with gift cards to assist their shopping for high school. Throughout the year we have supported Fall Mountain Friendly Meals, the Fall Mountain Food Shelf, the Hooper Institute, the Walpole Village School, Distant Hills Nature Trail, the Giving Tree Project, Christmas wreaths for Town Hall, tabletop Christmas trees for Walpole Meals on Wheels recipients, and numerous small contributions to individuals and families. WOW also supplied Pack n' Plays to new mothers.

As we look forward to 2021 we realize it may be several months before we can meet again in person. We do, however, hope to gather via Zoom and are planning several programs for the upcoming months. At this time we are unable to hold our annual Mardi Gras event but will be planning other ways to fundraise and support our Town.

WOW meets once a month from September through May. In addition to our annual fundraising event, WOW members enjoy opportunities for enrichment, education and friendship with other Walpole women. Women of Walpole is open to any woman living or working in Walpole. Yearly dues are \$35. For more information, contact Nancy Lightner at 978-771-5266 or Susan Johnson at 603-313-4018. Look for us on Facebook and in the Walpole Clarion.

Town of Walpole  
**WALPOLE COMMUNITY GRANGE**



The Walpole Grange #125 has had an ongoing presence in Walpole since 1887. We meet on the third Tuesday of every month at 7:30 pm at the Town Hall. At the moment, we are meeting via Zoom at 7pm.

The National Grange was founded on December 4, 1867 to promote the social, cultural, economic, educational and political interest of America's farm families and rural communities. It was the first organization to give women equal voice, vote and rights with men to hold office (1867), more than 50 years before the passage of Universal Suffrage. Your everyday life is affected by the legacy of the Grange. The legacy of the Grange's advocacy includes successful formation of farm supply, electricity and telephone cooperatives, credit unions and mutual insurance companies to serve rural communities as well as lobbying local, state and national governments on issues of concern to rural Americans. If you appreciate Rural Free Mail Delivery, real electrification, rural telephone and internet service, the Interstate Highway System, the NH State Police, and the University of New Hampshire Agricultural Extension Services you have benefitted from the results of the Grange's advocacy for the rights of rural citizens.

This past year, 2020, we had to put a hold on some of our community activities, But, despite Covid-19, Walpole Community Grange continued its efforts to reach beyond its traditional farming roots to include individuals from all walks of life interested in the community they live in.

We were still able to provide:

- Annual Harvest Dinner, in takeout style. Our dinner raises funds to benefit local youth programs, thanks to the support of the community.
- Annual \$500 college scholarship to a local graduating high school senior who is pursuing advanced education in the field of agriculture was awarded.
- Feeding Walpole poll workers during the four elections for 2020.

We are hopeful and looking forward to when we can return to doing our usual community activities, such as:

- Awards Night: We honor outstanding examples of public service in our community.
- Coffee with a Cop or Fireman
- Meet the Walpole Candidates Night for Town and school district office via Zoom

In October 2020, our Walpole Community Grange was honored to have Robert Trombi, one of our members, elected to President of the New Hampshire State Grange.

If you would like more information about the National Grange or New Hampshire State Grange, check out these two websites: [www.nationalgrange.org](http://www.nationalgrange.org) and [www.nhgrange.org](http://www.nhgrange.org). For more information on Walpole Grange #125, please contact President Adam Terrell at 603-903-4113 or email [c.ssquirri@gmail.com](mailto:c.ssquirri@gmail.com)

We are always looking for new members who share our interests in helping Walpole and our community.

Adam Terrell, Master  
Walpole Grange #125

Town of Walpole  
**WALPOLE SENIORS**

The Senior Group started in 1973 with nine ladies present with the focus on food, social interaction and education. It is a great idea that has been continued for over 45 years by Walpole senior citizens.

Since the coronavirus pandemic took over our lifestyle, the Walpole Senior Citizens group has not met since March of last year. With the closing of the First Congregational Church and the Walpole Town Hall, it presented a problem of where could we meet and follow the rules of social distancing. It seemed the best thing to do was just take a break from meeting until it is safer to be gathering together for food, fun, entertainment and fellowship. When the time comes when we can meet again, the Clarion will let us know when and where. In the meantime, start practicing some new recipes in anticipation.

Respectfully Submitted,

Gwendolyn Yardley  
Secretary

Town of Walpole

HOME HEALTHCARE HOSPICE & COMMUNITY SERVICES



In 2020, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Walpole. HCS clinical and support staff continued to make home visits in appropriate personal protective equipment (PPE) to ensure the safety of patients while assisting their recovery at home. The following information represents HCS's activities in Walpole during the past twelve months.

Service Report

Table with 2 columns: Services Offered, Services Provided. Rows include Nursing (954 Visits), Physical Therapy (886 Visits), Occupational Therapy (341 Visits), Medical Social Work (91 Visits), Home Health Aide (81 Visits), Chronic Care (143 Hours), Age in Motion (15 Sessions), Healthy Starts Well Child Services (85 Hours), and Foot Care Visits (25 Visits).

Hospice care and adult medical day care services are available to residents. We are also offering the Kinship Navigator program this year to support grandparents who are parenting grandchildren.

Financial Report

The actual cost of all services provided in 2020 with all funding sources is \$425,841.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your Town.

For information about services, residents may call (603) 352-2253 or visit www.HCSservices.org

Thank you for your support of home care services.

Sincerely,

Susan Ashworth
Director of Community Relations

## Town of Walpole

### **BELLOWS FALL AREA SENIOR CENTER & MEALS ON WHEELS**

Right now, we're doing everything possible to sustain daily operations and provide services to our community. While there is a lot of uncertainty, we know that we need to adapt fast to our changing reality. Two thousand and twenty started out strong. We were averaging 41 Meals-on-Wheels and 33 congregated meals daily, translating into 5,500+ meals for the first quarter of the year. Volunteers in that time donated over 1,450 hours across a number of activities and programs. Due to the global pandemic, the center shut its doors to the public on March 17, 2020. Although we were unable to offer social activities during that time, the demand for Meals on Wheels more than doubled. By the end of March, we were averaging 85 meals a day while also providing meals for other towns who found themselves in need of a food service provider.

Improvements to the center this year include a new exterior front entry roof, with additional roofing work to be done to the side entrance. The kitchen door and frame were completely replaced and an entire upgraded phone system was installed. We were fortunate to acquire a complete circuit gym with over a dozen pieces of low impact equipment for our members to use at no charge.

The center partially reopened on October 5th, allowing us to resume as many group activities as social distancing will allow in our space. Six Bone Builders courses per week taught by GMRSVP volunteers, two Tai Chi for Fall Prevention classes, Knit and Stitch and Chair Caning. We are also in the process of starting a Walk with Ease course in conjunction with the Arthritis Foundation. Prior to the shutdown, we held various nutritional and Medicare presentations, special day trips, birthday celebrations and well attended holiday luncheons.

Major fundraising efforts included the Holiday Bazaar and the Annual Appeal Letter. Unfortunately, we were unable to hold our yearly Jamboree and will have to cancel our Holiday Bazaar for this year (2020). It will be a financially challenging year for the center.

Because of your generosity and ongoing support, the center is able to continue its mission of serving our senior community.

With appreciation,

Teagen Kosut  
Executive Director



## Town of Walpole

### **COLD RIVER LOCAL ADVISORY COMMITTEE**

The Cold River Local Advisory Committee (CRLAC) functions to advise the towns of Acworth, Alstead, Langdon, Lempster, and Walpole, New Hampshire on the protection and enhancement of the Cold River and its tributaries and maintenance of the health of the river environment

Activities during 2020 included:

- **MEMBERSHIP:** Beverly Mason from Acworth joined our committee. Shawn Broeder-Stevens from Alstead is no longer a member
- **ORGANIZATION:** Dick Aiken was elected Chairman of CRLAC. Fred Ernst has become Secretary.
- **ACTIVITIES:** Committee activities were suspended over COVID-19 concerns although we remain available for virtual comment on wetland permits and other advisory functions.

Respectfully Submitted,

Beverly Mason (Acworth), Dick Aiken (Chair), Mitch Harrison (Alstead), Fred Ernst, Sam Loch, Gary Speed (Walpole)

### **CRJC WANTASTIQUET SUBCOMMITTEE**

The Wantastiquet Subcommittee of the Connecticut River Joint Commissions (CRJC) meets every two months and consists of up to two volunteers nominated by participating municipalities, with allowance for alternates. Since March 2020, the Subcommittee has met via video conference call and continues to do while state emergency orders are active due to the COVID-19 pandemic. Current members of Vermont are Kathy Urffer and Michael Fairchild from Brattleboro, Daniel Marx from Dummerston, Andy White from Vernon, Paul Harlow and Jim Calchera from Westminster, and openings in Putney. Current members of New Hampshire are Roland Volbehr from Chesterfield, Mike Darcy from Hinsdale, Samantha Loch from Walpole, and Perry Sawyer from Westmoreland. Those with one representative have an opening for a second volunteer.

The Subcommittee provides a local voice to help steward the resources on or affecting a portion of the Connecticut River, particularly on topics related to the maintenance of good water quality and wildlife habitat. Meeting and events are open to the public. The Subcommittee is one of five that make up the Connecticut River Joint Commissions since 1989. Specific responsibilities include providing feedback to NH Department of Environmental Services, VT Agency of Natural Resources and municipalities on matters pertaining to the river; reviewing and commenting on proposed permits and plans; and maintaining a corridor management plan.

The Subcommittee stayed up to date and commented on a number of issues including Vermont basin management plans, changes to the NH wetlands permitting process, CRJC strategic plan, and Hinsdale Brattleboro Existing Bridges Subcommittee. The Subcommittee reviewed and commented on a series of permits including NH119 Hinsdale bridge maintenance, boat dock in West Chesterfield, and river restoration in Walpole. Letters were submitted, including comments on an improved boat launch, educational signage, culvert replacement, and boat washing station. The Subcommittee enacted a water quality monitoring pilot at five sites along the Connecticut River this past summer 2020 with hopes to continue in 2021. The subcommittee welcomes resident participation in the monitoring that takes place one day per month. Members discussed an increase of river users this past year and local efforts to improve emergency services access to the river. Members vocalized interest in bolstering LRS review of VT permits.

If you or someone in your community is interested in learning about or contributing to river management for the watershed, including serving as a liaison to the Wantastiquet Subcommittee or helping with water quality monitoring, please contact our staff support Olivia Uyizeye at [ouyizeye@uvlsrc.org](mailto:ouyizeye@uvlsrc.org) or visit our website at [www.crjc.org](http://www.crjc.org) to learn more.

## Town of Walpole

### CONNECTICUT RIVER JOINT COMMISSIONS



Connecticut River Joint Commissions (CRJC)  
10 Water Street, Suite 225  
Lebanon, NH 03766  
(603) 727-9484  
<http://www.crjc.org>

CRJC continues its mission to preserve the visual and ecological integrity and working landscape of the Connecticut River Valley. With five local subcommittees and over 100 volunteers, CRJC is guiding the watershed's growth by reviewing and commenting on hydro-electric dam relicensing, regulatory proposals, shoreland protection, and initiatives on clean water.

CRJC continues to bring policy makers from both states and the public together to keep them abreast of the issues facing the Connecticut River Watershed. This year CRJC engaged with the "Rails-to-Trails Conservancy" who envisions a connected trail network of roads and highways throughout northern New England. There are 60 miles along the Connecticut River in both New Hampshire and Vermont that the Conservancy believes might be identified as part of a trails network.

CRJC completed a Strategic Plan 2020-2025 which builds on over 30 years of experience in engaging communities in the Connecticut River Valley of Vermont and New Hampshire in a "shared commitment to safeguard a good place and a good life." (Connecticut River Corridor Management Plan, 1997)

The CRJC is a quasi-governmental organization composed of Governor-appointed and designated Commissioners from Vermont and New Hampshire, and the parent organization to five Local River Subcommittees. They may represent different interests, but are united in a shared regard of the Connecticut River, the surrounding landscape, and the ecosystem as a whole. Together, they identify and pursue collaborative efforts that safeguard the Valley.

We anticipate the Connecticut River Valley will see substantial growth related to migration from metropolitan areas to our east and south driven by climate change and sea level rise, as well as the current pandemic. The need for facilitated cooperation and coordination between the two states on development within the watershed will only increase. The actions proposed in this plan leverage the group's strongest assets: the passion and commitment of the volunteer members and Commissioners, and its statutorily-enabled purpose and connection to state government.

In the short term, these strategic leverage points will build internal capacity to help sustain the organization. Over time and amidst those global challenges, the CRJC intends to continue serving communities of the Valley by helping to guide the growth and development in a way that conserves landscape integrity and stewards the use of its natural resources. The CRJC is well-situated to play a convening and advocating role, and understands that this work is most effective in partnership with existing organizations and initiatives. The CRJC values connection, advocacy, and mutual support, and is therefore dedicated to elevating collective efforts and collaborating with like-minded partners.

A copy of the full plan can be viewed or downloaded here: [http://www.crjc.org/wp-content/uploads/2020/09/CRJC\\_StrategicPlan\\_FINAL.pdf](http://www.crjc.org/wp-content/uploads/2020/09/CRJC_StrategicPlan_FINAL.pdf)

CRJC gratefully acknowledges the assistance of the New Hampshire Charitable Foundation to complete the strategic plan and the facilitation of Emily Davis of Brattleboro, Vermont.

The current Executive Committee of the Joint Commissions are; Lionel Chute, President (NH); Christopher Company, Vice President (VT); Jennifer Griffin, Treasurer (NH); Jason Rasmussen, Secretary (VT); Ken Hastings, (NH); Marie Caduto (VT); and Steven Lembke, Immediate Past President (VT). The Commission currently has several openings available for residents of both New Hampshire and Vermont. For more information on responsibilities and the appointment process e-mail [contact@crjc.org](mailto:contact@crjc.org)  
For more information on CRJC see <http://www.crjc.org>.



Town of Walpole  
**RESIDENT BIRTHS**

**DEPARTMENT OF STATE**  
**DIVISION OF VITAL RECORDS ADMINISTRATION RESIDENT**  
**BIRTH REPORT 01/01/2020 –12/31/2020**  
**~WALPOLE~**

<b>Childs Name</b>	<b>Birth Date</b>	<b>Birth Place</b>	<b>Father/Partner</b>	<b>Mother</b>
Goins, Macon Herron	01/13/2020	Lebanon, NH		Goins, Hadyn
Wilkinson, Emily Lucille	03/01/2020	Keene, NH	Wilkinson, Jason	Mickle, Meghan
Neilsen, Emmalyn Hope	06/27/2020	Lebanon, NH	Neilsen V, James	Neilsen, Virginia
Kenyon, Wesley Thomas LLoyd	09/03/2020	Keene, NH	Kenyon, Matthew	Kenyon, Megan
Bisson, Keenan Paul	09/06/2020	Lebanon, NH	Bisson, Nathan	Bisson, Allegra
Edson, Liam Daniel	10/03/2020	Keene, NH	Edson, Samuel	Edson, Carolyn
Seaver, Alma Bishop	11/04/2020	Lebanon, NH	Seaver, Ryan	Seaver, Meryden
Hyde, Dominick Kevin	12/16/2020	Keene, NH		Hyde, Alicia
Schultz, Natali Lou	12/19/2020	Lebanon, NH	Schultz, Daniel	Schultz, Kayla
			Total Number of Records	9

Town of Walpole  
**RESIDENT MARRIAGES**

**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION RESIDENT MARRIAGE REPORT**

**01/01/2020 – 12/31/2020**

**~WALPOLE~**

<b>Person A's Name &amp; Residence</b>	<b>Person B's Name &amp; Residence</b>	<b>Town of Issuance</b>	<b>Place of Marriage</b>	<b>Date of Marriage</b>
Dunn, Lucas S Walpole, NH	Johnson, Anna E Walpole, NH	Walpole	Walpole	02/20/2020
Gordon, Ashley E North Walpole, NH	Hobbs, Charlene M North Walpole, NH	Walpole	West Chesterfield	06/06/2020
Kenyon, Matthew T North Walpole, NH	Rogers, Megan N North Walpole, NH	Walpole	Walpole	06/09/2020
Wade, Allen E Walpole, NH	McGuirk, Sherri D Walpole, NH	Walpole	Walpole	06/20/2020
Sherburne, Jesse D Walpole, NH	Ferland, Jocelyn T Walpole, NH	Walpole	Walpole	06/27/2020
Cadmus Jr, William S Walpole, NH	Kiely, Kathryn M Walpole, NH	Walpole	North Walpole	08/15/2020
Hutchins, Jason A Walpole, NH	Russell, Alaina M Walpole, NH	Peterborough	Walpole	08/15/2020
Mickle, Matthew J Putney, VT	Fitzgerald, Kelsey M Walpole, NH	Walpole	New London	08/15/2020
Balla, Alexander I Walpole, NH	Benware, Mallori N Walpole, NH	Walpole	Walpole	09/23/2020
Sibley Jr, Franklin L Walpole	Bjerkadal, Kathryn F Walpole	Walpole	Walpole	10/10/2020
			Total Number of Records	10

Town of Walpole  
**RESIDENT DEATHS**

**DEPARTMENT OF STATE  
 DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT DEATH REPORT**

**01/01/2020 – 12/31/2020**

~WALPOLE~

<b>Decedent's Name</b>	<b>Death Date</b>	<b>Death Place</b>	<b>Father/Parent's Name</b>	<b>Mother/Parent's Name Prior to 1<sup>st</sup> Marriage/Civil Union</b>	<b>Military</b>
Dustin, Doris P	01/04/2020	Walpole	Lynde, Perley	Phelps, Ruby	N
McNamara Jr, Dennis F	01/04/2020	Walpole	McNamara Sr, Dennis	Cross, Susan	U
Swain, Shirley Louise	01/27/2020	Westmoreland	Ranta, Ernest	Kemp, Faith	N
Boomhower, Dennis A	02/03/2020	North Walpole	Boomhower, Chester	Prather, Mary	N
Davey Jr, Wesley J	02/24/2020	Westmoreland	Davey Sr, Wesley	Shanahan, Helen	Y
Pearce, Richard A	03/06/2020	Walpole	Pearce, Edwin	Mathers, Gertie	N
Hill, Karin E	03/18/2020	Walpole	Eichner, Unknown	Unknown, Unknown	N
Zinter, Carole Ann	03/25/2020	Westmoreland	Lemoing, John	Swenson, Ruth	N
Knowles, Sandra	03/30/2020	Claremont	Seavey, Donald	Kiniry, Doris	N
Croteau, Jacqueline Marie	04/02/2020	Lebanon	Schulenberger, Francis	Unknown, Unknown	N
Dey, Charles Frederick	04/16/2020	Walpole	Dey, Elbert	Faatz, Eleanor	Y
Graves, Robert Lawson	04/26/2020	Lebanon	Graves, Stuart	McNutt, Alice	N
Buker, Walter W	05/15/2020	North Walpole	Buker Sr, Walter	Unknown, Mildred	Y
Aldrich, James Duncan	05/17/2020	Walpole	Aldrich, Robert	Mitchell, Isabel	Y
Langman, Barbara	06/01/2020	Walpole	Smith, Edward	Hunting, Sarah	N
Kossakoski, Harry	06/17/2020	Keene	Kossakoski, Stanislaw	Minatt, Mary	Y
Perry, Dorothy May	06/25/2020	Westmoreland	Harlow, Paul	Wright, Sarah	N
Daniels II, Leon Louis	07/16/2020	Walpole	Daniels, Leon	Wright, Helen	Y
Dunnebacke, George Robert	07/21/2020	Lebanon	Dunnebacke, Robert	Barnaby, Mabel	N
McHugh, Mary Helen	07/28/2020	Keene	McHugh, John	Nicholson, Helen	N
Chamberlin, Bruce	09/01/2020	Walpole	Chamberlin, Franklin	Erzmoneit, Anna	N
Ransome, Dorothy Frederick	09/18/2020	Walpole	Frederick, Floyd	Llanagran, Mabel	N
Demarco, Anthony J	09/18/2020	Walpole	Demarco, Anthony	Unknown, Unknown	Y
Dey, Phoebe Evans	09/26/2020	Walpole	Evans, Frederick	Knudsen, Solveig	N
King, Nancy Elizabeth	11/11/2020	Keene	King, William	Pikula, Louise	N
Punt, Priscilla Ann	11/16/2020	Keene	Barnard, Ira	Eno, Mildred	N
Curley, Virginia R	11/21/2020	Walpole	Curley, Frank	Stout, Alice	N
Smith, Kenneth Fredrick	12/09/2020	Keene	Smith, Harold	Wolfe, Ester	N
Malila, Robert Anthony	12/11/2020	Lebanon	Malila, Edward	Pasqua Bosa, Mary	N
Houghton, Nancianne D	12/13/2020	Walpole	Darling, Blake	Fish, Nancy	N
Minnie, Marguerite	12/21/2020	Walpole	Roberts Sr, Alfred	Ethier, Rosia	N
Rogers, Paul Franklin	12/23/2020	Walpole	Rogers, Paul	Rhodes, Marjorie	Y

Total Number of  
Records 32

# Town of Walpole



**New Hampshire**  
Department of  
Revenue Administration

**2020**  
**MS-1**

<b>Land Value Only</b>		<b>Acres</b>	<b>Valuation</b>	
1A	Current Use RSA 79-A	14,775.82	\$2,073,608	
1B	Conservation Restriction Assessment RSA 79-B	58.17	\$22,541	
1C	Discretionary Easements RSA 79-C	45.09	\$20,747	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	4,190.32	\$129,432,500	
1G	Commercial/Industrial Land	1,384.99	\$17,968,600	
<b>1H</b>	<b>Total of Taxable Land</b>	<b>20,452.39</b>	<b>\$149,517,994</b>	
1I	Tax Exempt and Non-Taxable Land	1,415.20	\$8,086,600	
<b>Buildings Value Only</b>		<b>Structures</b>	<b>Valuation</b>	
2A	Residential	0	\$210,375,704	
2B	Manufactured Housing RSA 674:31	0	\$1,987,100	
2C	Commercial/Industrial	0	\$81,715,200	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
<b>2F</b>	<b>Total of Taxable Buildings</b>	<b>0</b>	<b>\$274,078,004</b>	
2G	Tax Exempt and Non-Taxable Buildings	0	\$18,379,398	
<b>Utilities &amp; Timber</b>			<b>Valuation</b>	
3A	Utilities		\$14,341,900	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
<b>5</b>	<b>Valuation before Exemption</b>		<b>\$437,937,898</b>	
<b>Exemptions</b>		<b>Total Granted</b>	<b>Valuation</b>	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12-	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
<b>11</b>	<b>Modified Assessed Value of All Properties</b>		<b>\$437,937,898</b>	
<b>Optional Exemptions</b>		<b>Amount Per</b>	<b>Total</b>	<b>Valuation</b>
12	Blind Exemption RSA 72:37	\$15,000	2	\$30,000
13	Elderly Exemption RSA 72:39-a,b	\$0	12	\$489,500
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	46	\$1,054,200
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
<b>20</b>	<b>Total Dollar Amount of Exemptions</b>			<b>\$1,573,700</b>
<b>21A</b>	<b>Net Valuation</b>			<b>\$436,364,198</b>
<b>21B</b>	<b>Less TIF Retained Value</b>			<b>\$0</b>
<b>21C</b>	<b>Net Valuation Adjusted to Remove TIF Retained Value</b>			<b>\$436,364,198</b>
<b>21D</b>	<b>Less Commercial/Industrial Construction Exemption</b>			<b>\$0</b>
<b>21E</b>	<b>Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction</b>			<b>\$436,364,198</b>
<b>22</b>	<b>Less Utilities</b>			<b>\$14,341,900</b>
<b>23A</b>	<b>Net Valuation without Utilities</b>			<b>\$422,022,298</b>
<b>23B</b>	<b>Net Valuation without Utilities, Adjusted to Remove TIF Retained Value</b>			<b>\$422,022,298</b>

# Town of Walpole



**New Hampshire**  
Department of  
Revenue Administration

**2020**  
**MS-1**

### Utility Value Appraisers

New Hampshire Department of Revenue Administration
Avitar Associates of NE

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
LIBERTY UTILITIES (GRANITE STATE ELECTRIC) CORP	\$9,622,600	\$0	\$0	\$0	\$9,622,600
NEW ENGLAND POWER COMPANY	\$0	\$40,300	\$0	\$4,679,000	\$4,719,300
	<b>\$9,622,600</b>	<b>\$40,300</b>	<b>\$0</b>	<b>\$4,679,000</b>	<b>\$14,341,900</b>

Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	153	\$76,500
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$1,400	8	\$10,500
All Veterans Tax Credit RSA 72:28-b	\$500	14	\$7,000
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		<b>175</b>	<b>\$94,000</b>

### Deaf & Disabled Exemption Report

Deaf Income Limits	
Single	\$0
Married	\$0

Deaf Asset Limits	
Single	\$0
Married	\$0

Disabled Income Limits	
Single	\$0
Married	\$0

Disabled Asset Limits	
Single	\$0
Married	\$0

### Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	1
75-79	0
80+	0

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	3	\$25,000	\$75,000	\$62,500
75-79	2	\$40,000	\$80,000	\$77,000
80+	7	\$50,000	\$350,000	\$350,000
	<b>12</b>		<b>\$505,000</b>	<b>\$489,500</b>

Income Limits	
Single	\$25,000
Married	\$40,000

Asset Limits	
Single	\$75,000
Married	\$75,000

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No

Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No

Properties:



# Town of Walpole



**New Hampshire**  
Department of  
Revenue Administration

**2020**  
**MS-1**

<b>Current Use RSA 79-A</b>	<b>Total Acres</b>	<b>Valuation</b>
Farm Land	3,976.20	\$1,326,410
Forest Land	7,890.42	\$623,007
Forest Land with Documented Stewardship	2,414.64	\$114,145
Unproductive Land	88.52	\$1,779
Wet Land	406.04	\$8,265
	<b>14,775.82</b>	<b>\$2,073,606</b>

**Other Current Use Statistics**

Total Number of Acres Receiving 20% Rec. Adjustment	<b>Acres:</b>	4,603.74
Total Number of Acres Removed from Current Use During Current Tax Year	<b>Acres:</b>	0.00
Total Number of Owners in Current Use	<b>Owners:</b>	262
Total Number of Parcels in Current Use	<b>Parcels:</b>	440

**Land Use Change Tax**

Gross Monies Received for Calendar Year		\$0
Conservation Allocation	<b>Percentage:</b> 0.00%	<b>Dollar Amount:</b> \$25,000
Monies to Conservation Fund		\$0
Monies to General Fund		\$0

<b>Conservation Restriction Assessment Report RSA 79-B</b>	<b>Acres</b>	<b>Valuation</b>
Farm Land	51.92	\$22,287
Forest Land	4.25	\$254
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	<b>56.17</b>	<b>\$22,541</b>

**Other Conservation Restriction Assessment Statistics**

Total Number of Acres Receiving 20% Rec. Adjustment	<b>Acres:</b>	4.25
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	<b>Acres:</b>	0.00
Owners in Conservation Restriction	<b>Owners:</b>	3
Parcels in Conservation Restriction	<b>Parcels:</b>	3

# Town of Walpole



**New Hampshire**  
Department of  
Revenue Administration

**2021**  
**MS-636**

## Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appropriations for period ending 12/31/2021	
					(Recommended)	(Not Recommended)
<b>General Government</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$134,397	\$137,111	\$148,280	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$175,518	\$180,591	\$215,142	\$0
4150-4151	Financial Administration	04	\$133,551	\$146,959	\$172,914	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	04	\$4,825	\$15,000	\$15,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	04	\$18,110	\$27,031	\$29,864	\$0
4194	General Government Buildings	04	\$82,404	\$89,081	\$94,619	\$0
4195	Cemeteries	04	\$40,156	\$47,700	\$40,645	\$0
4196	Insurance	04	\$33,889	\$35,166	\$38,789	\$0
4197	Advertising and Regional Association	04	\$7,641	\$7,641	\$7,598	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>			<b>\$630,491</b>	<b>\$686,280</b>	<b>\$762,851</b>	<b>\$0</b>
<b>Public Safety</b>						
4210-4214	Police	04	\$850,457	\$924,267	\$1,027,599	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire		\$0	\$0	\$0	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	04	\$47,717	\$47,001	\$50,660	\$0
4299	Other (Including Communications)		\$0	\$20,000	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$898,174</b>	<b>\$991,268</b>	<b>\$1,078,259</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	04	\$1,397,480	\$1,620,890	\$1,605,652	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$35,079	\$30,600	\$30,600	\$0
4319	Other		\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$1,432,559</b>	<b>\$1,651,490</b>	<b>\$1,636,252</b>	<b>\$0</b>

# Town of Walpole



**New Hampshire**  
Department of  
Revenue Administration

**2021**  
**MS-636**

## Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2021	
			12/31/2020	12/31/2020	(Recommended)	(Not Recommended)
<b>Sanitation</b>						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	04	\$315,044	\$358,895	\$334,688	\$0
4325	Solid Waste Cleanup	04	\$3,256	\$8,800	\$8,800	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
	<b>Sanitation Subtotal</b>		<b>\$318,300</b>	<b>\$367,695</b>	<b>\$343,488</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
	<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	04	\$15,489	\$26,875	\$23,375	\$0
	<b>Health Subtotal</b>		<b>\$15,489</b>	<b>\$26,875</b>	<b>\$23,375</b>	<b>\$0</b>
<b>Welfare</b>						
4441-4442	Administration and Direct Assistance	04	\$7,972	\$8,036	\$8,036	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	04	\$16,096	\$29,600	\$29,600	\$0
	<b>Welfare Subtotal</b>		<b>\$24,068</b>	<b>\$37,636</b>	<b>\$37,636</b>	<b>\$0</b>
<b>Culture and Recreation</b>						
4520-4529	Parks and Recreation	04	\$71,233	\$99,558	\$100,527	\$0
4550-4559	Library	04	\$132,917	\$159,484	\$145,434	\$0
4583	Patriotic Purposes	04	\$928	\$1,100	\$1,100	\$0
4589	Other Culture and Recreation	04	\$7,200	\$7,200	\$7,200	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$212,278</b>	<b>\$267,342</b>	<b>\$254,261</b>	<b>\$0</b>



# Town of Walpole



**New Hampshire**  
Department of  
Revenue Administration

**2021**  
**MS-636**

## Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appropriations for period ending 12/31/2021	
					(Recommended)	(Not Recommended)
<b>Conservation and Development</b>						
4611-4612	Administration and Purchasing of Natural Resources	04	\$3,136	\$6,958	\$7,055	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$3,136</b>	<b>\$6,958</b>	<b>\$7,055</b>	<b>\$0</b>
<b>Debt Service</b>						
4711	Long Term Bonds and Notes - Principal		\$9,531	\$9,531	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$3,728	\$3,728	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$13,259</b>	<b>\$13,259</b>	<b>\$0</b>	<b>\$0</b>
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$222,000	\$222,000	\$0	\$0
4903	Buildings		\$200,000	\$200,000	\$0	\$0
4909	Improvements Other than Buildings		\$3,218,562	\$3,218,562	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$3,640,562</b>	<b>\$3,640,562</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	04	\$0	\$475,762	\$476,569	\$0
4914W	To Proprietary Fund - Water	04	\$0	\$188,498	\$189,265	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$664,260</b>	<b>\$665,834</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$4,809,011</b>	<b>\$0</b>

# Town of Walpole



**New Hampshire**  
Department of  
Revenue Administration

**2021**  
**MS-636**

## Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2021	
			(Recommended)	(Not Recommended)
4711	Long Term Bonds and Notes - Principal	10	\$12,118	\$0
		<i>Purpose: Police Vehicle Purchase</i>		
4721	Long Term Bonds and Notes - Interest	10	\$1,108	\$0
		<i>Purpose: Police Vehicle Purchase</i>		
4902	Machinery, Vehicles, and Equipment	06	\$200,000	\$0
		<i>Purpose: Highway Truck, Garage Addition</i>		
4902	Machinery, Vehicles, and Equipment	10	\$38,000	\$0
		<i>Purpose: Police Vehicle Purchase</i>		
4915	To Capital Reserve Fund	07	\$25,000	\$0
		<i>Purpose: Highway Capital Reserve</i>		
4915	To Capital Reserve Fund	12	\$15,000	\$0
		<i>Purpose: Police CRF</i>		
<b>Total Proposed Special Articles</b>			<b>\$291,226</b>	<b>\$0</b>

## Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2021	
			(Recommended)	(Not Recommended)
4902	Machinery, Vehicles, and Equipment	11	\$15,000	\$0
		<i>Purpose: Police Vehicle Equipment</i>		
4903	Buildings	05	\$200,000	\$0
		<i>Purpose: Maintenance Town Buildings</i>		
4903	Buildings	13	\$20,000	\$0
		<i>Purpose: Pool House Roof</i>		
4903	Buildings	08	\$60,000	\$0
		<i>Purpose: Highway Garage Addition</i>		
4909	Improvements Other than Buildings	09	\$35,000	\$0
		<i>Purpose: Recycling Center Paving</i>		
<b>Total Proposed Individual Articles</b>			<b>\$330,000</b>	<b>\$0</b>

# Town of Walpole



**New Hampshire**  
Department of  
Revenue Administration

**2021**  
**MS-636**

## Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$12,747	\$2,700	\$2,700
3186	Payment in Lieu of Taxes	04	\$448,616	\$520,000	\$448,616
3187	Excavation Tax	04	\$3,934	\$6,200	\$6,200
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$70,338	\$90,000	\$90,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$535,635</b>	<b>\$618,900</b>	<b>\$547,516</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	04	\$805,490	\$847,025	\$822,025
3230	Building Permits	04	\$3,642	\$2,500	\$2,500
3290	Other Licenses, Permits, and Fees	04	\$8,566	\$8,755	\$7,755
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$817,698</b>	<b>\$858,280</b>	<b>\$832,280</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues		\$0	\$51,097	\$0
3352	Meals and Rooms Tax Distribution	04	\$195,478	\$195,478	\$176,900
3353	Highway Block Grant	04	\$140,684	\$140,700	\$140,684
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	04	\$99,392	\$3,987	\$5,198
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$435,554</b>	<b>\$391,262</b>	<b>\$322,782</b>
<b>Charges for Services</b>					
3401-3406	Income from Departments	04	\$172,588	\$152,750	\$151,050
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$172,588</b>	<b>\$152,750</b>	<b>\$151,050</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	04	\$4,200	\$3,500	\$3,500
3502	Interest on Investments	04	\$85,743	\$30,000	\$80,000
3503-3509	Other	04	\$1,386,267	\$1,366,662	\$4,000
<b>Miscellaneous Revenues Subtotal</b>			<b>\$1,476,210</b>	<b>\$1,400,162</b>	<b>\$87,500</b>



# Town of Walpole



**New Hampshire**  
Department of  
Revenue Administration

**2021**  
**MS-636**

## Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	04	\$512,985	\$475,762	\$476,569
3914W	From Enterprise Funds: Water (Offset)	04	\$188,951	\$188,498	\$189,265
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$701,936</b>	<b>\$664,260</b>	<b>\$665,834</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes	04, 10	\$1,894,100	\$1,894,100	\$76,000
9998	Amount Voted from Fund Balance	09, 06, 05, 13, 08	\$0	\$0	\$515,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$1,894,100</b>	<b>\$1,894,100</b>	<b>\$591,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$6,033,721</b>	<b>\$5,979,714</b>	<b>\$3,197,962</b>

## Budget Summary

Item	Period ending 12/31/2021
Operating Budget Appropriations	\$4,809,011
Special Warrant Articles	\$291,226
Individual Warrant Articles	\$330,000
Total Appropriations	\$5,430,237
Less Amount of Estimated Revenues & Credits	\$3,197,962
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$2,232,275</b>

## Town of Walpole

### GENERAL FUND EXPENDITURE DETAIL BUDGET

FOR YEAR ENDING 12/31/20

	2019 Proposed	2019 Actual	2020 Proposed	2020 Actual	2021 Proposed	Budgeted 2020 vs 2021
<b>Executive</b>						
01 4130.10 110 00 EXE Salaries FT	47,036	47,935	47,976	47,065	49,000	2.13%
01 4130.10 120 00 EXE Salaries - Recording Sec	5,610	7,240	5,722	8,130	7,500	31.07%
01 4130.10 121 00 EXE Salaries FT	9,530	13,753	10,559	11,898	13,000	23.12%
01 4130.10 130 00 EXE Salaries Selectmen	9,000	9,750	9,000	8,750	9,000	0.00%
01 4130.10 150 00 EXE Performance Bonuses	1,000	400	1,000	1,000	4,500	350.00%
01 4130.10 175 00 EXE Professional Services	4,000	0	4,000	1,500	4,000	0.00%
01 4130.10 210 00 EXE Health Insurance	18,683	18,683	20,066	20,240	20,431	1.82%
01 4130.10 211 00 EXE Dental Insurance	800	1,305	800	402	800	0.00%
01 4130.10 215 00 EXE Disability/Life Insurance	848	778	848	848	848	0.00%
01 4130.10 225 00 EXE FICA/Medicare	5,445	5,954	5,604	5,918	6,005	7.16%
01 4130.10 230 00 EXE NH Retirement	6,378	8,965	6,538	9,981	7,821	19.62%
01 4130.10 250 00 EXE Unemployment Tax	71	71	57	57	57	0.23%
01 4130.10 260 00 EXE Worker's Compensation	113	145	122	114	97	-20.28%
01 4130.10 341 00 EXE Telephone	4,300	4,356	4,300	4,985	4,300	0.00%
01 4130.10 560 00 EXE Dues & Subscriptions	100	205	500	245	500	0.00%
01 4130.10 570 00 EXE Registry of Deeds	400	431	400	388	400	0.00%
01 4130.10 620 00 EXE Office Supplies	3,500	2,674	3,500	3,672	3,500	0.00%
01 4130.10 625 00 EXE Postage	2,000	1,428	2,000	1,682	2,000	0.00%
01 4130.10 630 00 EXE Machine/Equipment Repairs	500	73	500	52	500	0.00%
01 4130.10 660 00 EXE Bereavement	200	0	200	50	200	0.00%
01 4130.10 670 00 EXE Books & Periodicals	150	323	150	70	150	0.00%
01 4130.10 690 00 EXE Miscellaneous	200	254	200	179	200	0.00%
01 4130.10 803 00 EXE Staff Relations	5,000	3,347	5,000	2,179	5,000	0.00%
01 4130.10 804 00 EXE Employee Bkgrnd Ck & Drug	400	0	400	0	400	0.00%
01 4130.10 820 00 EXE Advertising	1,000	308	1,000	682	1,000	0.00%
01 4130.10 860 00 EXE Training/Seminars/Mileage	1,500	1,786	2,000	75	2,000	0.00%
<b>Total Executive:</b>	<b>127,763</b>	<b>130,164</b>	<b>132,442</b>	<b>130,161</b>	<b>143,210</b>	<b>8.13%</b>
<b>Town Meeting</b>						
01 4130.30 130 00 MTG Moderators Salary	300	300	300	300	300	0.00%
01 4130.30 550 00 MTG Town Report Printing	4,000	3,386	4,000	3,936	4,500	12.50%
01 4130.30 690 00 MTG Miscellaneous	170	86	170	0	170	0.00%
01 4130.30 820 00 MTG Town Meeting Advertising	100	100	100	0	100	0.00%
<b>Total Town Meeting:</b>	<b>4,570</b>	<b>3,872</b>	<b>4,570</b>	<b>4,236</b>	<b>5,070</b>	<b>10.94%</b>



## Town of Walpole

### GENERAL FUND EXPENDITURE DETAIL BUDGET

#### FOR YEAR ENDING 12/31/20

<u>Town Clerk/Tax Collector</u>	2019 Proposed	2019 Actual	2020 Proposed	2020 Actual	2021 Proposed	Budgeted 2020 vs 2021
01 4140.10 110 00 TC Salary Town Clerk	55,184	55,203	56,288	56,306	56,288	0.00%
01 4140.10 120 00 TC Salaries FT	38,454	37,760	37,871	38,993	38,634	2.02%
01 4140.10 125 00 TC Salaries PT					15,600	N/A
01 4140.10 210 00 TC Health Insurance	28,025	28,025	30,102	30,099	49,253	63.62%
01 4140.10 211 00 TC Dental Insurance	2,400	900	2,400	1,000	2,400	0.00%
01 4140.10 215 00 TC Disability/Life Insurance	838	838	838	838	838	0.00%
01 4140.10 225 00 TC FICA/Medicare	7,163	6,805	7,203	6,968	7,262	0.81%
01 4140.10 230 00 TC NH Retirement	10,558	10,443	10,517	10,640	11,974	13.85%
01 4140.10 250 00 TC Unemployment Expense	65	65	52	52	52	-0.86%
01 4140.10 260 00 TC Workers' Compensation	208	82	225	210	179	-20.28%
01 4140.10 265 00 TC Consultant					5,000	N/A
01 4140.10 341 00 TC Telephone	1,500	1,319	1,500	1,435	1,500	0.00%
01 4140.10 343 00 TC Mortgage Searches	2,500	2,187	2,500	1,551	2,500	0.00%
01 4140.10 344 00 TC Tax Lien Expenses	1,000	347	1,000	1,102	1,000	0.00%
01 4140.10 560 00 TC Dues & Subscriptions	200	130	200	20	200	0.00%
01 4140.10 561 00 TC Fees Due Others	5,700	5,525	5,700	3,252	5,700	0.00%
01 4140.10 620 00 TC Office Supplies	3,500	2,287	3,500	2,338	3,500	0.00%
01 4140.10 625 00 TC Postage	3,000	3,466	3,000	3,289	3,000	0.00%
01 4140.10 670 00 TC Books & Periodicals	400	0	400	10	400	0.00%
01 4140.10 690 00 TC Miscellaneous	75	26	75	23	75	0.00%
01 4140.10 740 00 TC Equipment	250	0	1,000	245	1,000	0.00%
01 4140.10 820 00 TC Advertising	100	0	100	538	100	0.00%
01 4140.10 860 00 TC Training/Seminars/Mileage	2,000	1,637	2,000	172	4,000	100.00%
<b>Total Tax Collector/Town Clerk:</b>	<b>163,120</b>	<b>157,044</b>	<b>166,471</b>	<b>159,081</b>	<b>210,456</b>	<b>26.42%</b>
<u>Election</u>	2019 Proposed	2019 Actual	2020 Proposed	2020 Actual	2021 Proposed	Budgeted 2020 vs 2021
01 4140.30 120 00 ELE Election Workers PT	900	1,270	6,300	8,910	1,500	-76.19%
01 4140.30 130 00 ELE Salaries Supervisors	900	0	900	1,660	900	0.00%
01 4140.30 225 00 ELE FICA/Medicare	4	9	16	49	184	1047.50%
01 4140.30 260 00 ELE Workmen's Compensation	4	4	4	4	3	-20.25%
01 4140.30 620 00 ELE Printing & Supplies	0	0	0	0	0	N/A
01 4140.30 691 00 ELE Meals & Services	400	400	1,600	1,650	600	-62.50%
01 4140.30 820 00 ELE Advertising	500	272	500	313	500	0.00%
01 4140.30 830 00 ELE Computer & Supplies	1,200	58	4,800	3,851	1,000	-79.17%
<b>Total Election:</b>	<b>3,908</b>	<b>2,013</b>	<b>14,120</b>	<b>16,437</b>	<b>4,687</b>	<b>-66.81%</b>
<u>Financial Administration</u>	2019 Proposed	2019 Actual	2020 Actual	2020 Actual	2021 Proposed	Budgeted 2020 vs 2021
01 4150.10 110 00 FIN Salaries FT	46,354	47,420	47,281	47,754	49,000	3.64%
01 4150.10 210 00 FIN Health Insurance	0				21,350	N/A
01 4150.10 211 00 FIN Dental Insurance	0				1,000	N/A
01 4150.10 215 00 FIN Disability/Life	429	501	429	429	429	0.00%
01 4150.10 225 00 FIN FICA/Medicare	3,477	3,628	3,617	3,788	3,749	3.64%
01 4150.10 230 00 FIN NH Retirement	5,226	5,343	5,281	5,332	6,181	17.04%
01 4150.10 250 00 FIN Unemployment Compensation	36	36	29	29	89	206.96%
01 4150.10 260 00 FIN Worker's Compensation	103	35	111	104	111	-0.22%
01 4150.10 560 00 FIN Dues & Subscriptions	35	35	35	70	35	0.00%
01 4150.10 860 00 FIN Training/Seminars/Mileage	2,000	1,926	2,000	300	2,000	0.00%
<b>Total Financial Administration:</b>	<b>57,660</b>	<b>58,923</b>	<b>58,783</b>	<b>57,806</b>	<b>83,944</b>	<b>42.80%</b>



Town of Walpole

**GENERAL FUND EXPENDITURE DETAIL BUDGET**

**FOR YEAR ENDING 12/31/20**

	2019 Proposed	2019 Actual	2020 Proposed	2020 Actual	2021 Proposed	Budgeted 2020 vs 2021
<b>Auditing Services</b>						
01 4150.20 194 00 AUD Tax Map Updating	3,000	0	0	0	0	N/A
01 4150.20 300 00 AUD Auditing Services	17,750	15,750	17,750	15,000	17,750	0.00%
01 4150.20 301 00 AUD Trustees Audit Expenses	1,500	0	1,500	1,500	1,500	0.00%
01 4150.20 302 00 AUD Trustees Office Expenses	500	76	500	76	500	0.00%
01 4150.30 315 00 AUD Assessing Services	25,000	29,480	25,000	28,286	25,000	0.00%
<b>Total Auditing Services:</b>	<b>47,750</b>	<b>45,306</b>	<b>44,750</b>	<b>44,862</b>	<b>44,750</b>	<b>0.00%</b>
<b>Treasurer</b>						
01 4150.50 130 00 TRE Salary Treasurer	2,500	2,500	2,500	2,500	2,500	0.00%
01 4150.50 135 00 TRE Salary Assistant Treasurer	1,275	1,200	1,301	1,301	1,327	2.00%
01 4150.50 225 00 TRE FICA/Medicare	289	0	291	0	293	0.68%
01 4150.50 260 00 TRE Worker's Compensation	118	63	127	119	101	-20.28%
01 4150.50 340 00 TRE Bank Fees	1,600	523	1,600	151	500	-68.75%
01 4150.50 620 00 TRE Office Supplies	1,600	1,700	1,600	0	1,000	-37.50%
<b>Total Treasurer:</b>	<b>7,381</b>	<b>5,987</b>	<b>7,418</b>	<b>4,070</b>	<b>5,721</b>	<b>-22.89%</b>
<b>Computer &amp; Data Management</b>						
01 4150.60 330 00 COM Software Support	25,267	23,753	25,267	23,153	19,000	-24.80%
01 4150.60 342 00 COM Licenses	7,740	906	7,740	1,997	16,000	106.72%
01 4150.60 740 00 COM Hardware	2,500	5,812	2,500	1,663	3,000	20.00%
01 4150.60 741 00 COM Repairs & Maint.	500	461	500	0	500	0.00%
<b>Total Computer &amp; Data</b>	<b>36,007</b>	<b>30,932</b>	<b>36,007</b>	<b>26,813</b>	<b>38,500</b>	<b>6.92%</b>
<b>Legal Services</b>						
01 4153.10 320 00 LEG Legal Expenses	15,000	7,948	15,000	4,825	15,000	0.00%
<b>Total Legal Services:</b>	<b>15,000</b>	<b>7,948</b>	<b>15,000</b>	<b>4,825</b>	<b>15,000</b>	<b>0.00%</b>
<b>Planning Board</b>						
01 4191.10 120 00 PLN Salaries - Recording Sec	4,590	5,879	4,682	5,705	6,000	28.16%
01 4191.10 225 00 PLN FICA/Medicare	275	450	358	436	459	28.16%
01 4191.10 250 00 PLN Unemployment Tax	4	4	3	3	3	-0.33%
01 4191.10 260 00 PLN Worker's Compensation	10	2	11	10	9	-20.28%
01 4191.10 550 00 PLN Printing	200	16	200	0	200	0.00%
01 4191.10 560 00 PLN Dues & Subscriptions	150	0	150	0	150	0.00%
01 4191.10 620 00 PLN Office Supplies	400	463	400	550	400	0.00%
01 4191.10 625 00 PLN Postage	1,500	744	1,500	790	1,500	0.00%
01 4191.10 670 00 PLN Books & Periodicals	100	130	100	0	100	0.00%
01 4191.10 820 00 PLN Advertising	1,200	520	1,200	1,140	1,200	0.00%
01 4191.10 825 00 PLN Legal	1,000	1,653	1,000	0	1,000	0.00%
01 4191.10 845 00 PLN Planning Consultant	8,000	4,313	8,000	1,062	8,000	0.00%
01 4191.10 860 00 PLN Training/Seminars/Mileage	500	150	900	0	900	0.00%
<b>Total Planning Board:</b>	<b>17,929</b>	<b>14,323</b>	<b>18,504</b>	<b>9,697</b>	<b>19,921</b>	<b>7.66%</b>



## Town of Walpole

### GENERAL FUND EXPENDITURE DETAIL BUDGET

#### FOR YEAR ENDING 12/31/20

<u>Zoning Board</u>	2019 Proposed	2019 Actual	2020 Proposed	2020 Actual	2021 Proposed	Budgeted 2020 vs 2021
01 4191.20 120 00 ZON Salaries - Recording Sec	4,590	3,869	4,682	5,817	6,000	28.16%
01 4191.20 225 00 ZON FICA/Medicare	275	296	358	445	459	28.16%
01 4191.20 250 00 ZON Unemployment Tax	1	0	1	1	1	0.00%
01 4191.20 260 00 ZON Worker's Compensation	10	2	11	10	9	-20.28%
01 4191.20 550 00 ZON Printing	50	16	50	0	50	0.00%
01 4191.20 620 00 ZON Office Supplies	500	577	500	561	500	0.00%
01 4191.20 625 00 ZON Postage	650	192	650	334	650	0.00%
01 4191.20 670 00 ZON Books & Periodicals	50	0	50	0	50	0.00%
01 4191.20 690 00 ZON Miscellaneous	125	0	125	0	125	0.00%
01 4191.20 820 00 ZON Advertising	600	531	600	447	600	0.00%
01 4191.20 825 00 ZON Legal	1,000	0	1,000	799	1,000	0.00%
01 4191.20 860 00 ZON Training/Seminars/Mileage	500	150	500	0	500	0.00%
<b>Total Zoning Board:</b>	<b>8,351</b>	<b>5,633</b>	<b>8,527</b>	<b>8,413</b>	<b>9,944</b>	<b>16.62%</b>
<u>Municipal Building &amp; Maintenance</u>	2019 Proposed	2019 Actual	2020 Proposed	2020 Actual	2021 Proposed	Budgeted 2020 vs 2021
01 4194.10 120 00 MUN Salaries FT	30,740	28,499	33,280	33,830	35,000	5.17%
01 4194.10 215 00 MUN Disability/Life			277	302	277	0.00%
01 4194.10 225 00 MUN FICA/Medicare	2,352	2,078	2,546	2,481	2,678	5.17%
01 4194.10 226 00 MUN Health Insurance	9,342	9,342	10,033	10,033	10,215	1.82%
01 4194.10 227 00 MUN Dental Insurance	1,000	0	1,000	770	1,000	0.00%
01 4194.10 230 00 MUN NHRS	3,466	3,144	3,717	3,770	4,415	18.77%
01 4194.10 250 00 MUN Unemployment Compensation	10	10	8	8	8	-0.25%
01 4194.10 260 00 MUN Worker's Compensation	542	610	585	547	467	-20.28%
01 4194.10 405 00 MUN Mileage	750	907	750	938	1,000	33.33%
01 4194.10 410 00 MUN Electricity	6,552	4,728	6,683	4,530	6,683	0.00%
01 4194.10 411 00 MUN Heating Oil	6,426	6,775	6,426	5,501	6,426	0.00%
01 4194.10 412 00 MUN Water	1,400	957	1,400	931	1,400	0.00%
01 4194.10 413 00 MUN Sewer	500	547	500	511	500	0.00%
01 4194.10 415 00 MUN Propane	1,050	246	1,050	260	1,050	0.00%
01 4194.10 430 00 MUN Repairs/Maint./Improvement	10,000	4,020	11,500	8,647	12,000	4.35%
01 4194.10 440 00 MUN Contract Labor/Equip Rent	5,500	4,348	5,300	5,298	5,500	3.77%
01 4194.10 610 00 MUN General Supplies	1,500	1,745	2,500	1,846	2,500	0.00%
01 4194.10 691 00 MUN Town Common	500	348	500	264	500	0.00%
01 4194.10 740 00 MUN Equipment Purchases	1,250	699	1,025	1,938	3,000	192.68%
<b>Total Municipal Building &amp; Maint.:</b>	<b>82,879</b>	<b>69,002</b>	<b>89,081</b>	<b>82,404</b>	<b>94,619</b>	<b>6.22%</b>
<u>Municipal - Special Article</u>	2019 Proposed	2019 Actual	2020 Proposed	2020 Actual	2021 Proposed	Budgeted 2020 vs 2021
01 4194.80 515 00 MUN Art 6-19' Maint. Town Bldgs	200,000	200,000				
01 4194.80 520 00 MUN Art 4-20' Maint. Town Bldgs			200,000	79,901		
<b>Total Municipal Special Article:</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>79,901</b>	<b>0</b>	<b>-100.00%</b>
<u>Cemetery</u>	2019 Proposed	2019 Actual	2020 Proposed	2020 Actual	2021 Proposed	Budgeted 2020 vs 2021
01 4195.10 440 00 CEM Contract Labor/Equip Rent	32,400	32,533	31,500	34,527	32,445	3.00%
01 4195.10 495 00 CEM Trees	2,000	2,000	2,000		2,000	0.00%
01 4195.10 610 00 CEM General Supplies	50	0	50		50	0.00%
01 4195.10 640 00 CEM Headstone Repair	4,000	4,825	4,000	3,969	4,000	0.00%
01 4195.10 650 00 CEM Lawn Repair	1,500	1,503	1,500	1,620	1,500	0.00%
01 4195.10 690 00 CEM Miscellaneous	200	163	200		200	0.00%
01 4195.10 860 00 CEM Training/Seminars/Mileage	150	221	450	40	450	0.00%
01 4195.10 870 00 CEM To Trust (Lot Sales)	0	0	0		0	N/A
<b>Total Cemetery:</b>	<b>40,300</b>	<b>41,245</b>	<b>39,700</b>	<b>40,156</b>	<b>40,645</b>	<b>2.38%</b>



## Town of Walpole

### GENERAL FUND EXPENDITURE DETAIL BUDGET

#### FOR YEAR ENDING 12/31/20

	2019 Proposed	2019 Actual	2020 Proposed	2020 Actual	2021 Proposed	Budgeted 2020 vs 2021
<b>Insurances</b>						
01 4196.10 520 00 INS Public Officials Liability	5,947	5,947	6,363	6,132	7,019	10.30%
01 4196.10 521 00 INS Public Property Liability	7,927	7,927	8,482	8,173	9,355	10.30%
01 4196.10 522 00 INS Motor Vehicle Bond	8,798	8,798	9,414	9,072	10,384	10.30%
01 4196.10 523 00 INS Police Liability	10,194	10,194	10,907	10,511	12,031	10.30%
<b>Total Insurances:</b>	<b>32,866</b>	<b>32,866</b>	<b>35,166</b>	<b>33,889</b>	<b>38,789</b>	<b>10.30%</b>
<b>Advertising &amp; Regional Memberships</b>						
01 4197.10 560 00 AVR NHMA Dues	3,498	3,498	3,379	3,379	3,349	-0.89%
01 4197.10 561 00 AVR Southwest Regional Planning	4,234	4,234	4,262	4,262	4,249	-0.31%
<b>Total Advertising &amp; Regional</b>	<b>7,732</b>	<b>7,732</b>	<b>7,641</b>	<b>7,641</b>	<b>7,598</b>	<b>-0.56%</b>
<b>Police Administration &amp; Operation</b>						
01 4210.10 105 00 POL Salaries - Police Chief	67,626	68,117	68,979	69,020	70,979	2.90%
01 4210.10 110 00 POL Salaries FT	209,111	209,295	248,835	224,302	270,802	8.83%
01 4210.10 120 00 POL Salaries PT	85,000	60,968	40,000	52,181	60,000	50.00%
01 4210.10 140 00 POL Salaries OT	51,000	94,809	52,020	53,901	53,060	2.00%
01 4210.10 145 00 POL On-Call Stipend	14,000	16,985	14,000	13,887	14,000	0.00%
01 4210.10 150 00 POL Employee Stipend	1,000	1,000	1,000	1,000	0	-100.00%
01 4210.10 155 00 POL Retention Incentive					6,000	N/A
01 4210.10 193 00 POL Administrative/Clerical	36,675	41,201	40,684	41,526	49,000	20.44%
01 4210.10 194 00 POL Victim Witness Liaison	10,200	6,596	7,180	7,147	0	-100.00%
01 4210.10 210 00 POL Health Insurance	119,573	127,513	159,027	143,806	187,160	17.69%
01 4210.10 211 00 POL Dental Insurance	8,000	5,161	8,000	6,458	8,000	0.00%
01 4210.10 215 00 POL Life & Disability Ins	2,847	2,847	2,847	3,123	2,847	0.00%
01 4210.10 225 00 POL FICA/Medicare	9,774	13,870	9,807	13,490	10,547	7.54%
01 4210.10 230 00 POL NH Retirement	104,150	122,476	114,470	98,309	133,556	16.67%
01 4210.10 250 00 POL Unemployment Insurance	263	270	212	212	212	-0.10%
01 4210.10 260 00 POL Worker's Compensation	11,158	3,481	12,754	11,913	10,167	-20.28%
01 4210.10 265 00 POL Employee Bkgrnd Ck & Drug	1,500	0	1,500	555	1,500	0.00%
01 4210.10 341 00 POL Telephone/FAX	11,000	13,953	13,500	13,736	14,000	3.70%
01 4210.10 390 00 POL Veterinary Services	250	409	250	40	250	0.00%
01 4210.10 392 00 POL Regional Prosecutor	21,500	19,834	21,500	21,568	22,000	2.33%
01 4210.10 410 00 POL Electricity	4,805	3,525	4,901	3,990	4,901	0.00%
01 4210.10 411 00 POL Heating Fuel	2,142	2,410	2,142	1,496	2,142	0.00%
01 4210.10 412 00 POL Water	500	334	500	283	500	0.00%
01 4210.10 413 00 POL Sewer	200	644	450	535	450	0.00%
01 4210.10 430 00 POL Vehicle Maint & Repairs	12,000	12,031	12,000	9,311	12,000	0.00%
01 4210.10 560 00 POL Dues & Subscriptions	200	219	200	409	200	0.00%
01 4210.10 620 00 POL Office Supplies	3,000	2,661	3,000	2,527	3,000	0.00%
01 4210.10 625 00 POL Postage	150	223	150	89	150	0.00%
01 4210.10 635 00 POL Gasoline	11,000	11,991	12,000	9,895	12,000	0.00%
01 4210.10 640 00 POL Building Maintenance	4,500	4,683	4,500	5,391	4,500	0.00%
01 4210.10 670 00 POL Books & Periodicals	300	607	300	146	300	0.00%
01 4210.10 680 00 POL Uniforms & Insignias	8,000	6,448	13,000	4,482	12,500	-3.85%
01 4210.10 681 00 POL Ammunition	8,000	7,975	8,000	0	8,000	0.00%
01 4210.10 690 00 POL Miscellaneous	500	595	500	1,053	750	50.00%
01 4210.10 740 00 POL Equipment Purchase/Repairs	7,000	10,948	7,000	6,251	7,000	0.00%
01 4210.10 755 00 POL Art 10-19' Police Vehicle	10,650	9,153	10,650	9,884	10,650	0.00%
01 4210.10 760 00 POL Art 7-20' Police Vehicle	10,975	11,464	10,975	0	10,975	0.00%
01 4210.10 860 00 POL Training/Seminars/Mileage	4,500	4,481	4,500	3,230	3,500	-22.22%
01 4210.60 330 00 POL COM Software Support	15,000	15,854	17,500	15,311	20,000	14.29%
<b>Total POL Admin. &amp; Oper.:</b>	<b>868,049</b>	<b>915,030</b>	<b>928,832</b>	<b>850,457</b>	<b>1,027,599</b>	<b>10.63%</b>



## Town of Walpole

### GENERAL FUND EXPENDITURE DETAIL BUDGET

#### FOR YEAR ENDING 12/31/20

	2019 Proposed	2019 Actual	2020 Proposed	2020 Actual	2021 Proposed	Budgeted 2020 vs 2021
<b>Police - Special Detail Duty</b>						
01 4210.70 142 00 POL Special Detail		30,858				N/A
01 4210.70 225 00 POL Fica/Medicare		2,285				N/A
<b>Total POL - Special Detail Duty:</b>	0	33,144	0	0	0	N/A
<b>Police - Warrant Articles</b>						
01 4210.80 882 00 POL Art 10-19' Police Vehicle	32,000	27,210				
01 4210.80 883 00 POL Art 11-19' Police Vehicle	15,000	14,086				
01 4210.80 884 00 POL Art 12-19' Capital Reserve Fund	15,000	15,000				
01 4210.80 885 00 POL Art 7-20' Police Vehicle			38,000	38,000		
01 4210.80 886 00 POL Art 8-20' Police Vehicle			15,000	12,282		
01 4210.80 887 00 POL Art 9-20' Radios			39,000	37,138		
01 4210.80 888 00 POL Art 10-20' Capital Reserve Fund			15,000	15,000		
01 4210.80 889 00 POL Art 11-20' Police Station Study			20,000	0		
<b>Total POL - Special Articles:</b>	62,000	56,296	127,000	102,420	0	-100.00%
<b>Forest Fire Control</b>						
01 4290.40 400 00 FF Forest Fire Control	2,000	639	2,000	0	2,000	0.00%
<b>Total Forest Fire Control:</b>	2,000	639	2,000	0	2,000	0.00%
<b>Emergency Management System</b>						
01 4300.10 225 00 EMG Fica/Medicare	99	0	99	0	99	0.00%
01 4300.10 300 00 EMG Emergency Management	44,902	46,142	44,902	47,717	48,561	8.15%
<b>Total Emergency Mgt System:</b>	45,001	46,142	45,001	47,717	48,660	8.13%
<b>Highway Administration &amp; Operation</b>						
01 4312.20 110 00 HWY Salaries - Road Agent	60,000	60,062	65,000	65,096	66,300	2.00%
01 4312.20 112 00 HWY Salaries FT	284,658	230,097	297,971	278,386	303,601	1.89%
01 4312.20 120 00 HWY Salaries PT	15,606	12,550	15,918	2,440	16,236	2.00%
01 4312.20 140 00 HWY Salaries OT	38,874	29,564	43,242	25,887	44,107	2.00%
01 4312.20 150 00 HWY Employee Stipend	1,500	150	1,500	0	0	-100.00%
01 4312.20 210 00 HWY Health Insurance	131,717	134,146	141,464	150,076	126,670	-10.46%
01 4312.20 211 00 HWY Dental Insurance	8,000	4,165	8,000	3,154	8,000	0.00%
01 4312.20 215 00 HWY Life/Disability Ins	2,744	2,744	2,744	2,935	2,744	0.00%
01 4312.20 225 00 HWY FICA/Medicare	30,534	24,134	32,293	26,974	32,914	1.92%
01 4312.20 230 00 HWY NH Retirement System	30,621	33,914	45,374	38,527	52,227	15.10%
01 4312.20 250 00 HWY Unemployment Insurance	399	399	325	325	325	0.12%
01 4312.20 260 00 HWY Worker's Compensation	19,377	12,948	22,346	20,903	17,814	-20.28%
01 4312.20 341 00 HWY Telephone	5,700	7,038	6,700	8,102	6,700	0.00%
01 4312.20 392 00 HWY Oils/Lubricants/Gases	4,500	3,945	4,500	4,559	4,500	0.00%
01 4312.20 410 00 HWY Electricity	5,000	4,564	5,100	4,726	5,100	0.00%
01 4312.20 411 00 HWY Propane	7,000	6,389	7,000	4,251	7,000	0.00%
01 4312.20 412 00 HWY Water	300	118	300	120	300	0.00%
01 4312.20 430 00 HWY Vehicle Maint/Repairs	75,000	102,135	75,000	73,290	75,000	0.00%
01 4312.20 431 00 HWY Asphalt/Hot Mix/ Cold Patch	10,000	3,744	10,000	5,135	10,000	0.00%
01 4312.20 432 00 HWY Gravel/Sand	8,000	8,008	8,000	6,259	8,000	0.00%
01 4312.20 433 00 HWY Salt	150,000	108,810	150,000	55,455	150,000	0.00%
01 4312.20 434 00 HWY Winter Sand	10,000	9,999	10,000	9,999	0	-100.00%
01 4312.20 435 00 HWY Road Maintenance	400,000	428,974	400,000	399,144	400,000	0.00%
01 4312.20 436 00 HWY Storm Drains/Culverts	15,000	7,557	15,000	13,302	15,000	0.00%
01 4312.20 437 00 HWY Sidewalks	10,000	0	10,000	10,000	10,000	0.00%
01 4312.20 438 00 HWY Signs	2,500	1,169	2,500	1,101	2,500	0.00%



Town of Walpole

**GENERAL FUND EXPENDITURE DETAIL BUDGET**

**FOR YEAR ENDING 12/31/20**

<u>Highway Administration &amp; Operation (cont.)</u>	2019 Proposed	2019 Actual	2020 Proposed	2020 Actual	2021 Proposed	Budgeted 2020 vs 2021
01 4312.20 439 00 HWY Crushed Gravel	15,000	14,568	15,000	15,000	15,000	0.00%
01 4312.20 440 00 HWY Contract Labor/Equip Rent	35,000	35,119	35,000	28,278	35,000	0.00%
01 4312.20 441 00 HWY Line Painting				0		N/A
01 4312.20 445 00 HWY Bridge Repair	25,000	19,476	25,000	6,802	25,000	0.00%
01 4312.20 610 00 HWY General Supplies	7,000	7,270	7,000	7,735	7,000	0.00%
01 4312.20 635 00 HWY Vehicle Gasoline	20,000	20,801	20,000	11,127	20,000	0.00%
01 4312.20 636 00 HWY Diesel Fuel	43,000	30,971	43,000	19,013	43,000	0.00%
01 4312.20 640 00 HWY Building Maintenance	15,000	9,470	15,000	23,886	15,000	0.00%
01 4312.20 690 00 HWY Miscellaneous	2,500	1,716	2,500	2,590	2,500	0.00%
01 4312.20 740 00 HWY Machinery Equipment	8,000	6,787	8,000	8,636	8,000	0.00%
01 4312.20 745 00 HWY Art 3-17' Loader	56,863	56,862	56,863	56,862	56,863	0.00%
01 4312.20 750 00 HWY Guardrails	2,500	215	2,500	0	2,500	0.00%
01 4312.20 760 00 HWY Blasting	500	0	500	0	500	0.00%
01 4312.20 770 00 HWY Tree Removal	4,000	0	4,000	2,000	4,000	0.00%
01 4312.20 780 00 HWY Uniforms	4,000	4,665	4,000	4,900	4,000	0.00%
01 4312.20 860 00 HWY Training/Seminars/Mileage	1,500	170	1,500	63	1,500	0.00%
01 4312.20 870 00 HWY Bkgrnd Ck & Drug Screen	750	230	750	441	750	0.00%
<b>Total Highway Admin. &amp; Oper.:</b>	<b>1,567,644</b>	<b>1,445,642</b>	<b>1,620,890</b>	<b>1,397,480</b>	<b>1,605,652</b>	<b>-0.94%</b>
<u>Highway - Special Articles</u>	2019 Proposed	2019 Actual	2020 Proposed	2020 Actual	2021 Proposed	Budgeted 2020 vs 2021
01 4312.80 882 00 HWY Art 7-19' Truck	200,000	200,000				N/A
01 4312.80 883 00 HWY Art 8-19' Capital Reserve Fund	15,000	15,000				N/A
01 4312.80 884 00 HWY Art 5-20' 1 Ton Truck			130,000	44,090		
01 4312.80 885 00 HWY Art 6-20' Capital Reserve Fund			25,000	25,000		
<b>Total Highway - Special Articles:</b>	<b>215,000</b>	<b>215,000</b>	<b>155,000</b>	<b>69,090</b>	<b>0</b>	<b>-100.00%</b>
<u>Street Lighting</u>	2019 Proposed	2019 Actual	2020 Proposed	2020 Actual	2021 Proposed	Budgeted 2020 vs 2021
01 4316.30 410 00 SLT Utility Charges	30,000	33,781	30,600	35,079	30,600	0.00%
<b>Total Street Lighting:</b>	<b>30,000</b>	<b>33,781</b>	<b>30,600</b>	<b>35,079</b>	<b>30,600</b>	<b>0.00%</b>
<u>Recycling Center Administration &amp; Operations</u>	2019 Proposed	2019 Actual	2020 Proposed	2020 Actual	2021 Proposed	Budgeted 2020 vs 2021
01 4324.40 110 00 RCY Salaries - Manager	47,000	46,608	47,940	48,982	49,000	2.21%
01 4324.40 112 00 RCY Salaries FT	113,360	87,224	89,606	77,903	52,876	-40.99%
01 4324.40 120 00 RCY Salaries PT					22,000	N/A
01 4324.40 125 00 RCY Volunteers					800	N/A
01 4324.40 150 00 RCY Employee Stipend	1,000	958	1,000	982	0	-100.00%
01 4324.40 210 00 RCY Health Insurance	71,931	61,810	67,221	40,466	48,012	-28.58%
01 4324.40 211 00 RCY Dental Insurance	4,000	5,729	4,000	2,603	4,000	0.00%
01 4324.40 215 00 RCY Life & Disability Insurance	1,655	1,306	1,655	1,093	1,655	0.00%
01 4324.40 225 00 RCY Fica/Medicare	12,268	9,558	10,522	9,270	7,794	-25.93%
01 4324.40 230 00 RCY Retirement Contribution	18,193	15,260	15,476	11,841	12,852	-16.96%
01 4324.40 250 00 RCY Unemployment Compensation	172	166	134	134	134	0.37%
01 4324.40 260 00 RCY Worker's Compensation	5,826	3,256	6,292	5,877	5,016	-20.28%
01 4324.40 265 00 RCY Drug Testing	160	0	160	0	160	0.00%
01 4324.40 341 00 RCY Telephone	1,600	1,902	1,600	2,423	2,500	56.25%
01 4324.40 388 00 RCY Demolition Debris	1,000	1,650	1,000	1,375	1,500	50.00%
01 4324.40 389 00 RCY Demolition Debris Tipping	1,500	2,233	1,500	1,926	2,500	66.67%
01 4324.40 390 00 RCY Solid Waste Transportation	14,500	13,200	14,500	15,550	14,500	0.00%
01 4324.40 391 00 RCY Solid Waste Tipping	40,000	39,409	40,000	41,569	41,600	4.00%
01 4324.40 393 00 RCY Hazmat Participation	6,000	3,980	6,000	4,139	6,000	0.00%
01 4324.40 394 00 RCY Metals Removal	1,000	1,530	1,000	1,915	1,000	0.00%



Town of Walpole

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**FOR YEAR ENDING 12/31/20**

	2019 Proposed	2019 Actual	2020 Proposed	2020 Actual	2021 Proposed	Budgeted 2020 vs 2021
<b>Recycling Center Administration &amp; Operations (cont.)</b>						
01 4324.40 395 00 RCY Tires Removal	500	285	500	1,093	1,500	200.00%
01 4324.40 400 00 RCY Electronic Waste Disposal	2,000	2,075	2,000	3,748	3,500	75.00%
01 4324.40 401 00 RCY PGA Transportation	500	915	500	555	1,000	100.00%
01 4324.40 402 00 RCY PGA Tipping	2,000	1,938	2,000	1,583	2,000	0.00%
01 4324.40 410 00 RCY Electricity	3,500	3,245	3,570	3,834	3,570	0.00%
01 4324.40 411 00 RCY Propane	0	0	0	0	6,000	N/A
01 4324.40 412 00 RCY Water	200	151	200	156	200	0.00%
01 4324.40 413 00 RCY Vehicle Fuel	2,000	2,160	2,000	1,463	2,000	0.00%
01 4324.40 430 00 RCY Vehicle & Equip. Repairs	4,500	891	4,500	4,330	4,500	0.00%
01 4324.40 435 00 RCY Facilities & Grounds	2,000	2,159	2,000	1,854	2,000	0.00%
01 4324.40 560 00 RCY Dues & Subscriptions	500	374	500	270	500	0.00%
01 4324.40 610 00 RCY Supplies General	4,400	5,491	4,400	4,370	4,400	0.00%
01 4324.40 612 00 RCY Solid Waste Bag Purchase	13,000	9,974	11,500	10,858	14,000	21.74%
01 4324.40 620 00 RCY Office Supplies	700	745	700	488	700	0.00%
01 4324.40 625 00 RCY Postage	300	0	100	0	100	0.00%
01 4324.40 640 00 RCY Building Repair/Maintenance	3,250	3,236	3,250	4,748	3,250	0.00%
01 4324.40 650 00 RCY Waste Oil Burner Maintenance	1,800	670	1,800	650	1,800	0.00%
01 4324.40 690 00 RCY Miscellaneous	100	78	100	378	100	0.00%
01 4324.40 691 00 RCY Public Promotion	1,800	539	1,800	1,428	1,800	0.00%
01 4324.40 740 00 RCY New Equipment	2,450	1,309	2,450	1,476	2,450	0.00%
01 4324.40 780 00 RCY Uniforms	3,125	3,073	2,600	2,216	2,600	0.00%
01 4324.40 820 00 RCY Advertising	500	275	500	0	500	0.00%
01 4324.40 860 00 RCY Training/Seminar/Mileage	2,000	2,005	2,000	1,345	2,000	0.00%
01 4324.40 870 00 RCY Employee Bkgrnd Ck & Drug	320	212	320	156	320	0.00%
<b>Total Recycling Admin. &amp; Oper.:</b>	<b>392,610</b>	<b>337,583</b>	<b>358,895</b>	<b>315,044</b>	<b>334,688</b>	<b>-6.74%</b>
<b>RCY - Special Article</b>						
01 4324.80 759 00 RCY Art 9-19' Bobcat	35,511	35,511				
<b>Total Recycling - Special Article:</b>	<b>35,511</b>	<b>35,511</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
<b>Landfill Monitoring</b>						
01 4325.10 100 00 LM Landfill Long Term Monitoring	8,800	3,208	8,800	3,256	8,800	0.00%
<b>Total Landfill Monitoring:</b>	<b>8,800</b>	<b>3,208</b>	<b>8,800</b>	<b>3,256</b>	<b>8,800</b>	<b>0.00%</b>
<b>Health &amp; Human Services</b>						
01 4415.40 893 00 HHS Monadnock Family Mental	2,000	2,000	2,000	2,000	2,000	0.00%
01 4415.40 894 00 HHS Home Health Care Expenses	12,500	4,430	12,500	1,114	8,000	-36.00%
01 4415.40 895 00 HHS Southwestern Community Svc	1,700	1,700	1,700	1,700	1,700	0.00%
01 4415.40 898 00 HHS Fall Mtn Emergency Food Shelf	3,000	3,000	3,000	3,000	5,000	66.67%
01 4415.40 899 00 HHS Walpole Meals on Wheels	2,500	2,500	2,500	2,500	1,500	-40.00%
01 4415.40 900 00 HHS Fall Mt. Friendly Meals	1,375	1,375	1,375	1,375	1,375	0.00%
01 4415.80 800 00 HHS Our Place Drop-In Center	1,000	1,000	1,000	1,000	1,000	0.00%
01 4415.80 801 00 HHS Rural Ride	2,300	2,300	2,300	2,300	2,300	0.00%
01 4415.80 849 00 HHS Big Brothers/Big Sisters	500	500	500	500	500	0.00%
<b>Total Health &amp; Human Services:</b>	<b>26,875</b>	<b>18,805</b>	<b>26,875</b>	<b>15,489</b>	<b>23,375</b>	<b>-13.02%</b>
<b>Welfare Administration</b>						
01 4441.10 110 00 WEL Contracted Services	7,260	7,260	7,986	7,972	7,986	0.00%
01 4441.10 860 00 WEL Training/Seminars/Mileage	50	0	50	0	50	0.00%
<b>Total Welfare Administration:</b>	<b>7,310</b>	<b>7,260</b>	<b>8,036</b>	<b>7,972</b>	<b>8,036</b>	<b>0.00%</b>



Town of Walpole

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**FOR YEAR ENDING 12/31/20**

	2019 Proposed	2019 Actual	2020 Proposed	2020 Actual	2021 Proposed	Budgeted 2020 vs 2021
<b>Welfare Assistance</b>						
01 4445.20 870 00 WEL Food Assistance	500	100	500	0	500	0.00%
01 4445.20 871 00 WEL Rental Assistance	18,000	20,703	18,000	9,766	18,000	0.00%
01 4445.20 872 00 WEL Fuel Assistance	4,000	1,572	4,000	719	4,000	0.00%
01 4445.20 873 00 WEL Electric Assistance	2,500	1,115	2,500	0	2,500	0.00%
01 4445.20 875 00 WEL Prescription Assistance	600	0	600	0	600	0.00%
01 4445.20 880 00 WEL Burial Assistance			4,000	5,610	4,000	0.00%
<b>Total Welfare Assistance:</b>	<b>25,600</b>	<b>23,490</b>	<b>29,600</b>	<b>16,096</b>	<b>29,600</b>	<b>0.00%</b>
<b>Parks &amp; Recreation Administration</b>						
01 4520.10 110 00 PRK Salaries - Manager	16,000	17,864	16,320	17,887	16,646	2.00%
01 4520.10 115 00 PRK Pool Manager	8,000	8,224	8,160	6,896	8,323	2.00%
01 4520.10 120 00 PRK Salaries PT	24,000	27,202	27,500	20,726	27,500	0.00%
01 4520.10 225 00 PRK FICA/Medicare	3,672	4,105	3,976	3,482	4,014	0.94%
01 4520.10 250 00 PRK Unemployment Compensation	50	50	40	40	40	-0.30%
01 4520.10 260 00 PRK Worker's Compensation	1,514	612	1,635	1,527	1,304	-20.28%
01 4520.10 265 00 PRK Employee Bkgrnd Ck & Drug	2,500	0	1,000	53	800	-20.00%
01 4520.10 341 00 PRK Telephone	1,500	1,404	1,500	1,349	1,500	0.00%
01 4520.10 410 00 PRK Electricity	3,500	4,006	3,876	1,791	3,900	0.62%
01 4520.10 411 00 PRK Alarm System	400	220	400	0	400	0.00%
01 4520.10 412 00 PRK Water	1,600	1,414	1,600	2,477	1,600	0.00%
01 4520.10 620 00 PRK Office Supplies	300	32	200	18	150	-25.00%
01 4520.10 681 00 PRK Misc Soda/Pop-Ice	1,250	1,299	1,250	309	1,250	0.00%
01 4520.10 690 00 PRK Miscellaneous	500	90	0	0	500	N/A
01 4520.10 823 00 PRK Swimming Certs/Red	1,000	75	1,000	75	1,000	0.00%
01 4520.20 643 00 PRK Rubbish Removal	200	160	200	40	200	0.00%
01 4520.20 645 00 PRK Training	1,000	0	1,000	0	1,000	0.00%
<b>Total Parks &amp; Rec. Admin.:</b>	<b>66,986</b>	<b>66,756</b>	<b>69,658</b>	<b>56,670</b>	<b>70,127</b>	<b>0.67%</b>
01 4520.10 550 00 PRK Ice Skating	500	500	500	0	500	0.00%
01 4520.10 551 00 PRK Soccer Progam	1,000	817	1,000	851	1,500	50.00%
01 4520.10 552 00 PRK Basketball Program/Officials	4,000	2,377	4,000	734	4,000	0.00%
01 4520.20 740 00 PRK New Equipment	1,000	345	1,000	587	1,000	0.00%
01 4520.30 745 00 PRK Pool New Equip.	500	206	500	337	500	0.00%
01 4520.30 800 00 PRK Pool Chemicals	4,000	3,424	4,000	3,409	4,000	0.00%
01 4520.30 810 00 PRK Maintenance & Repair	15,000	7,449	15,000	7,239	15,000	0.00%
01 4520.30 820 00 PRK Tennis/Basketball Courts	1,500	0	1,500	0	1,500	0.00%
01 4520.30 821 00 PRK WSI	800	800	800	0	800	0.00%
01 4520.30 323 00 PRK Community Night	0	0	600	318	600	0.00%
01 4520.30 825 00 PRK North Walpole Park	1,000	97	1,000	1,088	1,000	0.00%
<b>Total Parks &amp; Recreation Prgms.:</b>	<b>29,300</b>	<b>16,016</b>	<b>29,900</b>	<b>14,563</b>	<b>30,400</b>	<b>1.67%</b>
<b>Total Parks &amp; Recreation:</b>	<b>96,286</b>	<b>82,771</b>	<b>99,558</b>	<b>71,233</b>	<b>100,527</b>	<b>0.97%</b>
<b>PRK - Special Article</b>						
01 4520.80 740 00 PRK Art 13-19' Basketball Court	30,000	23,287				
<b>Total Parks &amp; Rec. - Special Article:</b>	<b>30,000</b>	<b>23,287</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>

Town of Walpole

**GENERAL FUND EXPENDITURE DETAIL BUDGET**

**FOR YEAR ENDING 12/31/20**

	2019 Proposed	2019 Actual	2020 Proposed	2020 Actual	2021 Proposed	Budgeted 2020 vs 2021
<b>Library Administration &amp; Operation</b>						
01 4550.10 110 00 LIB Salary - Director	41,616	41,706	42,448	39,028	42,994	1.28%
01 4550.10 120 00 LIB Salaries PT	62,424	59,721	62,146	53,512	65,806	5.89%
01 4550.10 123 00 LIB Health Insurance	18,683	18,683	20,066	11,705	0	-100.00%
01 4550.10 124 00 LIB Dental Insurance	1,600	0	1,600	0	0	-100.00%
01 4550.10 225 00 LIB FICA/Medicare	7,959	7,521	8,001	6,904	8,323	4.02%
01 4550.10 250 00 LIB Unemployment Compensation	96	96	78	78	78	0.61%
01 4550.10 255 00 LIB NH Retirement	4,692	4,701	4,741	4,356	8,301	75.08%
01 4550.10 260 00 LIB Worker's Compensation	231	160	249	233	199	-20.28%
01 4550.10 520 00 LIB Property & General Ins	719	719	769	741	849	10.30%
01 4550.10 525 00 LIB Disability/Life	384	384	384	304	384	0.00%
01 4550.10 530 00 LIB Mileage			1,000	210	500	-50.00%
01 4550.10 535 00 LIB Licenses			5,000	4,967	5,000	0.00%
01 4550.10 640 00 LIB Building Maintenance	3,000	7,968	3,000	2,240	3,000	0.00%
01 4550.10 645 00 LIB Water/Sewer	600	632	1,200	632	1,200	0.00%
01 4550.10 650 00 LIB Electric	2,000	1,441	2,500	2,637	2,500	0.00%
01 4550.10 655 00 LIB Heating Oil	3,000	3,564	3,000	1,294	3,000	0.00%
01 4550.10 660 00 LIB Telephone	2,000	2,650	2,400	3,177	2,400	0.00%
01 4550.10 665 00 LIB Rent - North Walpole	900	900	900	900	900	0.00%
<b>Total Library:</b>	<b>149,905</b>	<b>150,845</b>	<b>159,484</b>	<b>132,917</b>	<b>145,434</b>	<b>-8.81%</b>
<b>Patriotic Purposes</b>						
01 4583.10 694 00 PP Patriotic Purposes	905	1,022	1,100	928	1,100	0.00%
<b>Total Patriotic Purposes:</b>	<b>905</b>	<b>1,022</b>	<b>1,100</b>	<b>928</b>	<b>1,100</b>	<b>0.00%</b>
<b>Other Cultural Programs</b>						
01 4589.10 850 00 OCR Walpole Senior Citizens	2,000	2,000	2,000	2,000	2,000	0.00%
01 4589.10 851 00 OCR Age In Motion	1,500	1,500	1,500	1,500	1,500	0.00%
01 4589.30 850 00 OCR YMCA - CAMP	700	700	700	700	700	0.00%
01 4589.30 851 00 OCR CASA - Advocate Program	500	500	500	500	500	0.00%
01 4589.80 850 00 OCR Old Home Days	2,500	2,500	2,500	2,500	2,500	0.00%
<b>Total Other Cultural Programs:</b>	<b>7,200</b>	<b>7,200</b>	<b>7,200</b>	<b>7,200</b>	<b>7,200</b>	<b>0.00%</b>
<b>Total Patriotic &amp; Other Cultural</b>	<b>8,105</b>	<b>8,222</b>	<b>8,300</b>	<b>8,128</b>	<b>8,300</b>	<b>0.00%</b>



Town of Walpole

**GENERAL FUND EXPENDITURE DETAIL BUDGET**

**FOR YEAR ENDING 12/31/20**

	2019 Proposed	2019 Actual	2020 Proposed	2020 Actual	2021 Proposed	Budgeted 2020 vs 2021
<b>Conservation</b>						
01 4611.20 195 00 CON Salaries - Recording Sec	1,020	911	1,040	1,000	1,061	2.00%
01 4611.20 225 00 CON FICA/Medicare	56	70	80	77	81	2.00%
01 4611.20 250 00 CON Unemployment Insurance	1	0	1	1	1	0.00%
01 4611.20 260 00 CON Workers Compensation	2	2	2	2	2	-26.27%
01 4611.20 490 00 CON Dam Fees	1,550	1,550	1,550	1,550	1,550	0.00%
01 4611.20 491 00 CON Trail Expense	750	0	750	0	750	0.00%
01 4611.20 550 00 CON Maps/Charts	200	0	200	0	200	0.00%
01 4611.20 560 00 CON Dues & Subscriptions	200	0	200	0	275	37.50%
01 4611.20 610 00 CON Tools & Equipment Supplies	150	44	150	56	150	0.00%
01 4611.20 620 00 CON Office Supplies	100	0	100	0	100	0.00%
01 4611.20 625 00 CON Postage	50	0	50	0	50	0.00%
01 4611.20 690 00 CON Miscellaneous	150	41	150	0	150	0.00%
01 4611.20 729 00 CON Dam Maintenance	2,000	2,000	2,000	450	2,000	0.00%
01 4611.20 860 00 CON Training/Seminars/Travel	200	73	200	0	200	0.00%
01 4611.20 861 00 CON Youth Conservation Camp	485	510	485	0	485	0.00%
<b>Total Conservation:</b>	<b>6,914</b>	<b>5,201</b>	<b>6,958</b>	<b>3,136</b>	<b>7,055</b>	<b>1.39%</b>
<b>TAN Interest</b>						
01 4723.10 990 00 DS Tax Anticipated Note - Interest				0	1	N/A
<b>Total TAN Interst:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>N/A</b>
<b>Transfer To Trust Funds</b>						
01 4916.10 912 00 TTF Transfer to Cemetery Trust	3,000	4,500	3,000	3,375	3,000	0.00%
01 4916.10 913 00 TTF Transfer to Conservation Trust	5,000	0	5,000		5,000	0.00%
<b>Total Transfers to Trust Funds:</b>	<b>8,000</b>	<b>4,500</b>	<b>8,000</b>	<b>3,375</b>	<b>8,000</b>	<b>0.00%</b>
<b>TOTAL GENERAL FUND</b>	<b>4,438,826</b>	<b>4,200,546</b>	<b>4,502,010</b>	<b>3,789,279</b>	<b>4,151,177</b>	<b>-7.79%</b>
<b>Payments to Other Governments</b>						
01 4931.10 991 00 POG Cheshire County Tax Payment		1,594,803		1,601,676		N/A
01 4932.10 991 00 POG Walpole Fire District		415,213				N/A
01 4932.20 991 00 POG No Walpole Village Precinct		224,455				N/A
01 4933.10 991 00 POG Fall Mt. Regional School		6,819,712				N/A
<b>Total Payments to Other Governments</b>	<b>0</b>	<b>9,054,183</b>	<b>0</b>	<b>1,601,676</b>	<b>0</b>	<b>N/A</b>
<b>TOTAL GENERAL FUND</b>	<b>4,438,826</b>	<b>13,254,729</b>	<b>4,502,010</b>	<b>5,390,955</b>	<b>4,151,177</b>	<b>-7.79%</b>

Town of Walpole

**GENERAL FUND EXPENDITURE DETAIL BUDGET**

**FOR YEAR ENDING 12/31/20**

**2021 Warrant Articles**

	<b>From Taxes</b>	<b>From Other Sources</b>
Maintenance Town Buildings (Art. 5)		200,000
Highway Truck (Art. 6)		200,000
Highway Capital Reserve Fund (Art. 7)	25,000	
Highway Garage Addition (Art. 8)		60,000
Recycling Paving, Concrete Pad (Art. 9)		35,000
Police Vehicle (Art. 10)	38,000	
Police Vehicle Equipment (Art. 11)	15,000	
Police Capital Reserve Fund (Art. 12)	15,000	
Parks & Recreation Pool House (Art. 13)		20,000
<b>Total</b>	<b>93,000</b>	<b>515,000</b>



Town of Walpole

**2020 SEWER EXPENDITURES & 2021 PROPOSED BUDGET**

**FOR YEAR ENDING 12/31/20**

	2019 Proposed	2019 Actual	2020 Proposed	2020 Actual	2021 Proposed	Budgeted 2020 vs 2021
<b>SEWER USER REVENUES</b>						
03 3119.10 000 00 Sewer Abatements		(1,332)		(1,062)		N/A
03 3403.10 000 00 Sewer User Revenue	230,955	280,456	238,695	298,401	292,738	22.64%
03 3403.11 000 00 Sewer Debt Revenue	180,000	177,252	180,000	210,730	180,000	
03 3403.20 000 00 Sewer Interest Revenue	1,200	2,331	2,331	1,167	2,331	0.00%
03 3403.30 000 00 Sewer New Application Fees		1,500	1,500	3,750	1,500	N/A
<b>TOTAL SEWER USER REVENUE:</b>	<b>412,155</b>	<b>460,207</b>	<b>422,526</b>	<b>512,985</b>	<b>476,569</b>	<b>12.79%</b>
<b>SEWER ADMINISTRATION</b>						
	2019 Proposed	2019 Actual	2020 Proposed	2020 Actual	2021 Proposed	Budgeted 2020 vs 2021
03 4326.10 110 00 SEW Salaries - PT	12,000	8,281	12,401	10,801	12,649	2.00%
03 4326.10 225 00 SEW FICA/Medicare	918	564	949	723	968	2.00%
03 4326.10 250 00 SEW Unemployment Compensation	7	7	6	6	6	0.00%
03 4326.10 260 00 SEW Worker's Compensation	26	14	28	26	22	-20.29%
03 4326.10 341 00 SEW Telephone	1,400	1,177	1,400	1,451	1,400	0.00%
03 4326.10 410 00 SEW Electric	15,000	12,177	15,000	15,174	15,000	0.00%
03 4326.10 431 00 SEW Meter Install/Labor	1,000	84	1,000	0	1,000	0.00%
03 4326.10 432 00 SEW Repairs to System	20,000	6,487	20,000	33,407	20,000	0.00%
03 4326.10 434 00 SEW BOD/TSS Testing	1,500	0	1,500	0	1,500	0.00%
03 4326.10 441 00 SEW RR Lease Fees	500	500	500	500	500	0.00%
03 4326.10 493 00 SEW Meter Purchases	2,500	2,555	2,500	0	2,500	0.00%
03 4326.10 520 00 SEW Property & Liability Ins	4,949	4,949	5,295	5,103	5,841	10.30%
03 4326.10 560 00 SEW Certifications & Dues	125	123	125	230	125	0.00%
<b>SEWER ADMINISTRATION</b>						
	2019 Proposed	2019 Actual	2020 Proposed	2020 Actual	2021 Proposed	Budgeted 2020 vs 2021
03 4326.10 570 00 SEW Materials	8,000	2,882	12,000	1,628	12,000	50.00%
03 4326.10 610 00 SEW General Supplies	500	622	500	903	500	0.00%
03 4326.10 620 00 SEW Office Supplies	250	0	250	0	250	0.00%
03 4326.10 625 00 SEW Postage	1,200	995	1,200	1,176	1,200	0.00%
03 4326.10 690 00 SEW Miscellaneous	500	625	500	575	500	0.00%
03 4326.10 820 00 SEW Advertising	300	0	300	0	300	0.00%
03 4326.10 860 00 SEW Seminars/Training/Mileage	2,400	858	858	0	858	-64.25%
<b>TOTAL SEWER ADMINISTRATION:</b>	<b>73,076</b>	<b>42,899</b>	<b>76,312</b>	<b>71,702</b>	<b>77,119</b>	<b>1.06%</b>

Town of Walpole

**2020 SEWER EXPENDITURES & 2021 PROPOSED BUDGET**

**FOR YEAR ENDING 12/31/20**

	2019 Proposed	2019 Actual	2020 Proposed	2020 Actual	2021 Proposed	Budgeted 2020 vs 2021
<b>SEWER OPERATING</b>						
03 4326.30 310 00 SEW Engineering Expense	5,000	0	5,000	3,603	5,000	0.00%
03 4326.30 315 00 SEW Vilas Bridge		0				
03 4326.30 433 00 SEW Pumping Out Wells	3,200	836	3,200	705	3,200	0.00%
03 4326.30 440 00 SEW Contract Labor/Equip Rent	35,000	36,379	35,000	35,318	35,000	0.00%
03 4326.30 442 00 SEW Alarm Maintenance	500	285	500	285	500	0.00%
03 4326.30 500 00 SEW Pest Control	750	720	750	720	750	0.00%
03 4326.30 740 00 SEW Equipment Purchase	2,500	1,878	2,500	2,876	2,500	0.00%
03 4326.30 800 00 SEW Sewer Chemicals	5,400	2,489	5,400	5,172	5,400	0.00%
03 4326.30 840 00 SEW Contract Labor-Town	600	0	600	0	600	0.00%
03 4326.30 880 00 SEW Bellows Falls Treatment	115,000	114,936	115,000	110,625	115,000	0.00%
03 4326.30 890 00 SEW Bellows Falls Bond Payment	180,000	161,085	230,000	136,258	230,000	0.00%
03 4326.60 330 00 SEW COM Software Support	1,500	1,615	1,500	15	1,500	0.00%
<b>TOTAL SEWER OPERATION</b>	<b>349,450</b>	<b>320,222</b>	<b>399,450</b>	<b>295,579</b>	<b>399,450</b>	<b>0.00%</b>
<b>TOTAL SEWER EXPENSES</b>	<b>422,526</b>	<b>363,121</b>	<b>475,762</b>	<b>367,281</b>	<b>476,569</b>	<b>0.17%</b>



Town of Walpole

**2020 WATER EXPENDITURES & 2021 PROPOSED BUDGET**

**FOR YEAR ENDING 12/31/20**

	2019 Proposed	2019 Actual	2020 Proposed	2020 Actual	2021 Proposed	Budgeted 2020 vs 2021
<b>WATER USER REVENUES</b>						
02 3119.10 000 00 Water Abatements		(78)		(562)		N/A
02 3402.10 000 00 Water User Revenue	187,332	168,389	187,998	188,441	188,765	0.41%
02 3402.20 000 00 Water Interest Revenue	500	248	500	322	500	0.00%
02 3402.30 000 00 Water New Application Fees	0			750		N/A
<b>TOTAL WATER USER REVENUE:</b>	<b>187,832</b>	<b>168,559</b>	<b>188,498</b>	<b>188,951</b>	<b>189,265</b>	<b>0.41%</b>

	2019 Proposed	2019 Actual	2020 Proposed	2020 Actual	2021 Proposed	Budgeted 2020 vs 2021
<b>WATER ADMINISTRATION</b>						
02 4331.10 110 00 WAT Salaries - PT	12,000	8,281	12,401	10,801	12,649	2.00%
02 4331.10 225 00 WAT FICA/Medicare	918	564	949	723	968	2.00%
02 4331.10 250 00 WAT Unemployment Compensation	10	7	6	6	6	0.00%
02 4331.10 260 00 WAT Worker's Compensation	259	135	259	261	223	-13.86%
02 4331.10 310 00 WAT Engineering Expense	5,000	3,481	5,000	4,573	5,000	0.00%
02 4331.10 341 00 WAT Telephone	1,600	1,403	1,600	1,780	1,600	0.00%
02 4331.10 410 00 WAT Electricity	25,355	22,673	25,355	26,253	25,355	0.00%
02 4331.10 492 00 WAT Water Tests	4,800	4,417	4,800	7,078	4,800	0.00%
02 4331.10 520 00 WAT Property & Liability Ins	2,969	2,969	2,969	3,062	3,504	18.03%
02 4331.10 610 00 WAT General Supplies	500	31	500	904	500	0.00%
02 4331.10 620 00 WAT Office Supplies	200	0	200	282	200	0.00%
02 4331.10 625 00 WAT Postage	1,200	1,025	1,200	1,176	1,200	0.00%
02 4331.10 690 00 WAT Miscellaneous	1,000	865	1,000	751	1,000	0.00%
02 4331.10 820 00 WAT Advertising	1,200	293	1,200	0	1,200	0.00%
02 4331.10 860 00 WAT Seminars/Training/Mileage	3,200	858	3,200	0	3,200	0.00%
02 4331.60 330 00 WAT COM Software Support	2,400	1,650	2,400	15	2,400	0.00%
<b>TOTAL WATER ADMINISTRATION:</b>	<b>62,612</b>	<b>48,651</b>	<b>63,038</b>	<b>57,666</b>	<b>63,805</b>	<b>1.22%</b>

	2019 Proposed	2019 Actual	2020 Proposed	2020 Actual	2021 Proposed	Budgeted 2020 vs 2021
<b>WATER OPERATING</b>						
02 4332.20 430 00 Meters	10,000	8,906	10,000	17,344	10,000	
02 4332.20 431 00 WAT Meter Install Labor	0					0.00%
02 4332.20 493 00 WAT Meters Purchase	0					0.00%
02 4332.20 560 00 WAT Dues & Subscriptions	500	123	500	475	500	0.00%
02 4332.30 432 00 WAT Line Maintenance/Repair	50,000	10,771	50,000	77,767	50,000	0.00%
02 4332.30 440 00 WAT Contract Labor/Equip Rent	35,000	18,216	35,000	21,811	35,000	0.00%
02 4332.30 500 00 WAT Pest Control	720	960	960	960	960	0.00%
02 4332.30 570 00 WAT Materials	18,000	15,923	18,000	28,137	18,000	0.00%
02 4332.30 571 00 WAT Chlorinator/Chemicals	7,500	5,920	7,500	5,800	7,500	0.00%
02 4332.30 740 00 WAT Machinery & Equipment Pchs	2,500	1,096	2,500	2,876	2,500	0.00%
02 4332.30 840 00 WAT Contract Equip-Town	1,000	0	1,000	0	1,000	0.00%
<b>TOTAL WATER OPERATING:</b>	<b>125,220</b>	<b>61,913</b>	<b>125,460</b>	<b>155,169</b>	<b>125,460</b>	<b>0.00%</b>

<b>TOTAL WATER EXPENSES</b>	<b>187,832</b>	<b>110,564</b>	<b>188,498</b>	<b>212,835</b>	<b>189,265</b>	<b>0.41%</b>
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Town of Walpole

**2020 FH HOOPER EXPENDITURES & 2021 PROPOSED BUDGET**

**FOR YEAR ENDING 12/31/20**

	2019 Proposed	2019 Actual	2020 Proposed	2020 Actual	2021 Proposed	Budgeted 2020 vs 2021
<b>FHH HOOPER INSTITUTE EDUCATIONAL PROGRAMS</b>						
04 5000.10 120 00 FHH EDU School Salaries - PT	27,341	36,833	24,110	18,105	24,592	2.00%
04 5000.10 123 00 FHH EDU High School Program	9,000	8,965	5,000	5,196	5,000	0.00%
04 5000.10 124 00 FHH EDU Director Salary	11,630	17,653	45,890	44,307	46,808	2.00%
04 5000.10 191 00 FHH EDU Emp Vac/Sck/Pr/Fun/Hol	4,225	3,768	0	0		0.00%
04 5000.10 210 00 FHH EDU Health Insurance	9,342	13,234	20,066	20,650	20,407	1.70%
04 5000.10 215 00 FHH EDU Disability/Life	0	168	0	503		
04 5000.10 225 00 FHH EDU FICA/Medicare	3,920	5,457	2,227	5,120	5,845	162.45%
04 5000.10 250 00 FHH EDU Unemployment Compensat	100	64	100	52	52	-48.25%
04 5000.10 260 00 FHH EDU Worker's Compensation	196	102	196	198	169	-13.69%
04 5000.10 265 00 FHH EDU Retirement			2,000	2,000	2,000	0.00%
04 5000.10 341 00 FHH EDU Telephone	864	876	870	701	1,000	14.94%
04 5000.10 410 00 FHH EDU Electricity	280	296	300	222	0	-100.00%
04 5000.10 411 00 FHH EDU Heating Fuel	500	568	500	0	0	-100.00%
04 5000.10 520 00 FHH EDU Insurance(Liab/Prop)	795	795	851	820	0	-100.00%
04 5000.10 560 00 FHH EDU Dues & Subscriptions	100		0	56	0	0.00%
04 5000.10 565 00 FHH EDU Marketing	0		0	0	1,000	0.00%
04 5000.10 610 00 FHH EDU Program Support	1,100	2,125	1,500	1,253	2,000	33.33%
04 5000.10 620 00 FHH EDU Office Supplies	250	532	500	305	750	50.00%
04 5000.10 860 00 FHH EDU Training/Sem/Mileage	970	985	1,000	924	1,000	0.00%
04 5000.10 861 00 FHH EDU Sewer User Charges	550	772	1,000	597	0	-100.00%
04 5000.10 863 00 FHH EDU Alarm Maintenance	220	220	0	0	0	0.00%
04 5000.10 910 00 FHH EDU Hooper Scholarships	0		40,000	0	30,000	-25.00%
<b>TOTAL FHH HOOPER INSTITUTE EDUCATIONAL PROGRAMS:</b>	<b>71,383</b>	<b>93,414</b>	<b>146,110</b>	<b>101,007</b>	<b>140,623</b>	<b>-3.76%</b>

**Town of Walpole**  
**DEPARTMENT DIRECTORY**

Walpole Selectboard: Selectboard: Peggy L. Pschirrer chair, Cheryl Mayberry, Steven Dalessio  
Manager of Administration: Sarah Downing Tel: 603-756-3672  
Fax: 603-756-9209 Email: sdowning@walpolenh.us  
Manager of Finance: Richard Kreissle Tel: 603-756-3672  
Fax: 603-756-9209 Email: rkreissle@walpolenh.us  
Office Hours: Mon., Tues. & Thurs. 8am to 4pm, Weds. & Fri. 8am to 1pm  
Address: PO Box 729, 34 Elm Street, Walpole, NH 03608  
Selectboard Meetings: Thursday evenings @ 6:30 pm at the Town Hall or Zoom

Walpole Town Clerk/  
Tax Collector: Meghan Hansson (Interim)  
Tel: 603-756-3514 Fax: 603-756-4153 Email: mhansson@walpolenh.us  
PO Box 756, 34 Elm Street, Walpole, NH 03608  
Office hours: Mon. & Thur. 7am - 4pm, Tues. 7am - 7pm, Weds. 7am – 8am  
Closed Friday

Bridge Memorial:  
Library Librarian: Jane Malmberg  
Tel: 603-756-9806 Fax: 603-756-3140  
Web site: www.walpoletownlibrary.org Email: walpolelibrarycirc@gmail.com  
Address: PO Box 487, 48 Main Street, Walpole, NH 03608  
Hours: Mon. 1pm – 8pm Tues., Thurs., and Fri. 1pm – 6pm  
Weds. 10am – 12pm, 1pm – 8pm Sat. 9am – 1pm

Cemetery Trustees: Chair: Dale Woodward  
PO Box 729, Walpole, NH 03608

Conservation  
Commission: Chair: Alicia Flammia  
PO Box 729, Walpole, NH 03608 Email: leeshaaa@gmail.com  
Meetings: 1<sup>st</sup> Monday of the month, 7:30pm at the Town Hall or via Zoom

Frederick H Hooper  
Institute: Executive Director: Helen Dalbeck  
PO Box 135, Walpole, NH 03608 Tel: 603-756-4382  
Email: hooperinstitute@myfairpoint.net

Health Officer: Dr. Charles Shaw  
PO Box 729, Walpole, NH 03608 Tel: 603-756-3672

Highway Department: Road Agent: Mike Rau  
PO Box 729, Walpole, NH 03608 Tel: 603-904-4070 Fax: 603-756-4079  
Email: walpolehighway@walpolenh.us  
Physical address: 134 Valley Road, Walpole, NH 03608

Planning Board: Chair: Jeffrey Miller, Email: millerjc56@gmail.com  
Secretary: Marilou Blaine, Tel: 603-904-4094  
PO Box 729, Walpole, NH 03608  
Meetings: 2<sup>nd</sup> Tuesday of the month, 7pm at the Town Hall or via Zoom  
Workshop: 4<sup>th</sup> Tuesday of the month, 7pm at the Town Hall

Police Department: Police Chief: Michael Paquette  
Emergency dial 911, 24-hour dispatch: 603-355-2000  
Police Station Tel: 603-445-2058 Fax: 603-445-2177  
Email: walpolepd@walpolenh.us  
4 Russell Street, North Walpole, NH 03609



**Town of Walpole**  
**DEPARTMENT DIRECTORY**

Recreation Committee: Recreation Director: Kraig Harlow  
Tel: 603-276-5595 PO Box 729, Walpole, NH 03608  
Pool Tel: 603-756-3496

Recycling Center: Operations Manager: Benjamin Hoy  
Tel: 603-445-5197 Email: transfer@myfairpoint.net  
Mailing address: PO Box 729 Walpole, NH 03608  
Physical Address: 207 Whitcomb Road, Walpole  
Open: Tues., Thurs. & Sat. 8am – 4pm

Town Treasurer: Thomas Goins  
Tel: 603-756-3672 PO Box 729, Walpole NH 03608

Trustees of: Robert Kimball, Thomas Winmill and Karen Galloway  
Trust Funds Tel: 603-756-3672 PO Box 729, Walpole NH 03608

Water & Sewer Department: Director: Mark Houghton  
Water & Sewer Clerk: Jodi Daigle Email: jdaigle@walpolenh.us  
Tel: 603-756-3672 PO Box 729, Walpole, NH 03608

Walpole Fire & EMS: Chief: Mark Houghton Emergency - Dial 911  
Fire Station Tel: 603-756-3621 Email: chief@walpolefireems.com  
PO Box 162, 278 Main Street, Walpole, NH 03608

Walpole Grange: Contact Adam Terrell Tel: 603-756-9033 Email: c.ssquirrl@gmail.com  
Meeting 3<sup>rd</sup> Tues. of month 7:30pm at the Town Hall

Walpole Historical Society: Contact: Christie Winmill Tel: 603-756-3449  
Website: www.walpolehistory.org

Welfare: Edson Grout Associates Tel: 603-504-5625

Zoning Board of Adjustment: Chair: Jan Galloway-Leclerc Email: jan.leclerc@gmail.com  
Meeting 3<sup>rd</sup> Weds. of the month 7:00pm at the Town Hall or via Zoom

North Walpole Fire Department: Chief: William Crawford Tel: 603-445-5353  
70 Church Street, North Walpole, NH 03609

North Walpole Village Commissioners: Patrick Kiniry, Melissa Colburn and Celeste Aumand  
Clerk: William Moses  
Tel: 603-445-2453 Email: nrvillage@myfairpoint.net  
Mailing address: PO Box 266, Bellows Falls, VT 05101  
Physical address: 70 Church Street, North Walpole

North Walpole Water Department: Tel: 603-445-2453  
Email: nrvillage@myfairpoint.net  
PO Box 266, Bellows Falls, VT 05101

North Walpole Library: Tel: 603-756-9806  
Email: walpolelibrarycirc@gmail.com  
70 Church Street, North Walpole, NH 03608  
Hours: Currently closed with reopening planned in 2021

Town of Walpole

STATE OFFICIALS



Office of the New Hampshire Governor:

Chris Sununu

State House  
107 N Main St  
Concord, NH 03301

Tel # (603) 271-2121



United States Senators:

Jeanne Shaheen

12 Gilbo Ave, Suite C  
Keene, NH 03431

Tel # (603) 358-6604

506 Hart Senate Building  
Washington, DC 20510

Tel # (202) 224-2841



Maggie Hassan

1589 Elm St., 3rd Floor  
Manchester, NH 03101

Tel # (603) 622-2204

324 Hart Senate Building  
Washington, DC 20510

Tel # (202) 224-3324



NH State Senate  
(District 10)

Jay Kahn

Legislative Office Building, Rm 101A  
33 North State Street  
Concord, NH 03301

Tel # (603) 271-8631



US Representative  
(2nd Congressional District)

Anne McLane Kuster

18 North Main Street  
Fourth Floor  
Concord, NH 03301

Tel# (603) 266-1002



New Hampshire State Representatives: District 1

Paul S. Berch

956 River Road  
Westmoreland, NH 03467

Tel # (603) 399-4960



Michael D. Abbott

PO Box 174  
Hinsdale, NH 03451

Tel # (603) 336-7090



Cathryn A. Harvey

PO Box 414  
Spofford, NH 03462

Tel # (603) 363-4424



Lucy M. Weber

217 Old Keene Road  
Walpole, NH 03608

Tel # (603) 756-4338





**New Resuse Center**  
**Ribbon Cutting— October 10, 2020**