

# 2022



Reservoir Dam

## **Town of Walpole** **New Hampshire**

**Annual Report of the Town Officials, Departments,  
Committees & Walpole Fire District**

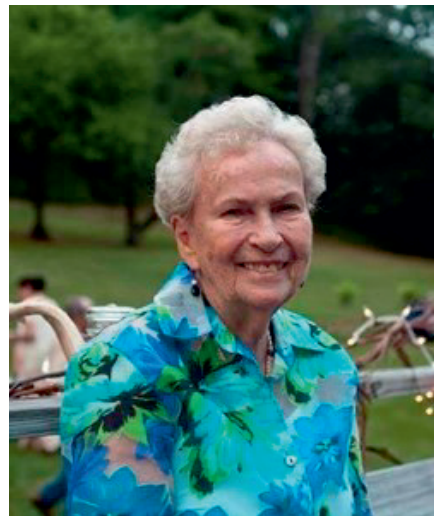
## Town of Walpole

### This Town Report is dedicated to

**May (Peggy) Graves**

*and*

**Vaughnette Neal**



Peggy Graves and Vaughnette Neal met over 75 years ago and remained steadfast friends through marriages, children, losses, celebrations, and the ups and downs of life. At first, they were brought together at the Walpole High School, then sharing an apartment and taking the first steps towards independence. That was followed by marriage and raising families. Both Vaughnette and Peggy were devoted to their families and never wavered in supporting their children. They were committed to the community and could be counted on to volunteer in any capacity to help those in need. Peggy and Vaughnette were lifelong friends on earth and may they continue that friendship forever after.

# Town of Walpole

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Town of Walpole

**OFFICIALS, BOARDS, COMMITTEES AND STAFF**

<b>TOWN MODERATOR:</b>	<b>(Elected)</b>	Jack Wozmak	Term: 2024
<b>SELECTBOARD:</b>	<b>(Elected) Chair:</b>	Steven Dalessio	Term: 2023
		Peggy L. Pschirrer	Term: 2024
		Cheryl Mayberry	Term: 2025
<b>TOWN TREASURER:</b>	<b>(Interim)</b>	Stephen Varone	Term: 2023
<b>TOWN CLERK/TAX COLLECTOR:</b>	<b>(Elected)</b>	Meghan Hansson	Term: 2024
<b>SUPERVISORS OF THE CHECKLIST:</b>	<b>(Elected)</b>	Michelle Gallagher	Term: 2024
		Cynthia Westover	Term: 2026
		Tara Sad	Term: 2028
<b>TRUSTEES OF TRUST FUNDS:</b>	<b>(Elected)</b>	Robert Kimball	Term: 2023
		Carol E. Malnati	Term: 2024
		Michael T. Collier	Term: 2025
<b>PLANNING BOARD:</b>	<b>(Elected) Chair:</b>	Jeffrey Miller	Term: 2024
	<b>Vice Chair:</b>	Dennis Marcom	Term: 2025
	<b>Members:</b>	Jason Perron	Term: 2023
		Bill Carmody	Term: 2023
		Joanna Andros	Term: 2024
		Jeff Harrington	Term: 2025
	<b>Selectboard Rep:</b>	Steven Dalessio	
	<b>Alternates:</b>	Travis Adams	Term: 2024
		Trevor MacLachlan	Term: 2024
	<b>Secretary:</b>	Marilou Blaine	
<b>ZONING BOARD OF ADJUSTMENT:</b>	<b>(Elected) Chair:</b>	Jan Galloway-Leclerc	Term: 2025
	<b>Vice Chair:</b>	Judy Trow	Term: 2023
	<b>Members:</b>	Pauline Barnes	Term: 2024
		Thomas Murray	Term: 2024
		Tom Winmill	Term: 2025
	<b>Alternates:</b>	David Edkins	Term: 2023
		Myra Mansouri	Term: 2025
		Shane O'Keefe	Term: 2025
		Don Sellarole	Term: 2025
		Carolyn Vose	Term: 2025
	<b>Secretary:</b>	Marilou Blaine	
<b>LIBRARY TRUSTEES:</b>	<b>(Elected) Chair:</b>	Amy Howard	Term: 2024
		Erin Bowen	Term: 2023
		Susan H. Johnson	Term: 2023
		Katherine Nerrie	Term: 2023
		Sarah Mann	Term: 2024
		Bill Ranauro	Term: 2024
		Gail LaHaise	Term: 2025
		Tim Lester	Term: 2025



Town of Walpole

**OFFICIALS, BOARDS, COMMITTEES AND STAFF**

		Jean Kobeski	Term: 2025
	<b>Selectboard Rep:</b>	Peggy L. Pschirrer	
<b>CEMETERY TRUSTEES:</b>	<b>(Elected)</b>	Dale Woodward	Term: 2023
		Linda F. Edkins	Term: 2024
		John Sheldon	Term: 2025
<b>CONSERVATION COMMISSION:</b>	<b>Chair:</b>	Alicia Flammia	Term: 2025
<b>(Appointed)</b>	<b>Vice Chair</b>	John Peska	Term: 2024
		Laura Hayes	Term: 2023
		Lewis Shelley	Term: 2023
		Steven Dumont	Term: 2024
		France Menk	Term: 2025
		Peter Palmiotto	Term: 2025
	<b>Alternates:</b>	Kara Dexter	Term: 2024
		Wendy Grossman	Term: 2025
	<b>Selectboard Rep:</b>	Cheryl Mayberry	
	<b>Secretary:</b>	Jean Kobeski	
<b>HOOPER INSTITUTE BOARD OF DIRECTORS:</b>	<b>Executive Director:</b>	Helen Dalbeck	Appointed
<b>(Appointed)</b>	<b>Assistant Director:</b>	Rebecca Whippie	Appointed
	<b>Chair:</b>	Joni Cormier	Term: 2024
	<b>Members:</b>	Elizabeth Collingsworth	Term: 2023
		Laura Hayes	Term: 2023
		Kim Anderson	Term: 2024
		Suzanne Nadeau	Term: 2024
		Seth Andrews	Term: 2025
		Emma Kobeski	Term 2025
		Amy Owens	Term 2025
	<b>Selectboard Reps:</b>	Entire Selectboard	
<b>RECREATION COMMITTEE:</b>	<b>Recreation Director:</b>	Kraig Harlow	
<b>(Appointed)</b>	<b>Members:</b>	Marilou Blaine	Term: 2024
		Jean Kobeski	Term: 2024
		Evelyn Beliveau	Term: 2024
	<b>Selectboard Rep:</b>	Cheryl Mayberry	

Town of Walpole

**OFFICIALS, BOARDS, COMMITTEES AND STAFF**

**HOOPER SCHOLARSHIP**

**COMMITTEE:**  
(Appointed)

**Members:** Elizabeth Collingsworth Term: 2023  
Carol Malnati Term: 2023  
Joseph Coneeny Term: 2023  
Holly Gowdy Term: 2025  
**Selectboard Rep:** Peggy L. Pschirrer

**TOWN CLERK-TAX COLLECTOR**

Meghan Hansson Elected

**DEPUTY TOWN CLERK-**

**TAX COLLECTOR:**

Vicki Gohl Appointed

**MANAGER OF ADMINISTRATION:**

Sarah Downing Appointed

**MANAGER OF FINANCE:**

Richard Kreissle Appointed

**WATER & SEWER CLERK:**

Jodi Daigle Appointed

**RECORDING SECRETARY:**

(Part Time) Appointed

**MAINTENANCE/JANITORIAL:**

Brad Nash Appointed

**WELFARE DIRECTOR:**

Edson Grout Assoc. Contracted

**WATER & SEWER DIRECTOR:**

Mark Houghton Contracted

**POLICE DEPARTMENT:**

**Chief:** Justin Sanctuary Appointed

**Full Time:** Sgt. Roger Landry

Ofc. Joshua Healy

Ofc. Adam Howard

Ofc. Jonah Merkle

**Part Time:** Sgt. Joel Huntley

Of. Wendy Underwood

**Admin. Asst./VWL:** Janet Clough

**Selectboard Rep:** Peggy L. Pschirrer

Town of Walpole

**OFFICIALS, BOARDS, COMMITTEES AND STAFF**

<b>HIGHWAY DEPARTMENT:</b>	<b>Road Agent:</b> Michael Rau	Appointed
	<b>Foreman:</b> Michael Symonds	
	<b>Staff:</b> Kenneth Baldwin	
	Harry Clark	
	Paul Clark	
	Lindsey Guyette	
	Keith Hebert	
	James MacLean	
	<b>Selectboard Rep:</b> Steve Dalessio	
<b>RECYCLING DEPARTMENT:</b>	<b>Manager:</b> Benjamin Hoy	Appointed
	<b>Staff:</b> Thomas Donovan	
	Shaena Hakey	
	Patricia Whitcomb	
	<b>Selectboard Rep:</b> Cheryl Mayberry	
<b>LIBRARY PERSONNEL:</b>	<b>Library Director:</b> Jane Malmberg	Appointed
	<b>Part Time Staff:</b> Christine Burchstead	
	Lilla DeCoste	
	Deborah Kelsey	
	Carolyn Norback	
	Julie Rios	
	Hank Shedd	
	Kelli Wilson	
	<b>Selectboard Rep:</b> Peggy L. Pschirrer	
<b>RECREATION DEPARTMENT</b>	<b>Manager:</b> Kraig Harlow	Appointed
<b>FOREST FIRE WARDEN:</b>	Richard Hurlburt	Appointed
<b>HEALTH OFFICER:</b>	(Appointed) Dr. Charles Shaw	Term: 2023

Town of Walpole  
**2022 ANNUAL MEETING MINUTES**

The annual meeting of the Town of Walpole was called to order at 7am, Tuesday March 8th in the Walpole Town Hall, by our Moderator, Jack Wozmak, and the polls were declared open. The North Walpole polls in the Hall at St. Peter's Church were also opened at 7am by our designated Assistant Moderator, Dave Gordon. Articles 1 and 2 were voted on the official ballot. Polls remained open until 7pm. Absentee ballots were counted at 1:00pm

Number of voters on the checklist, including 15 same day registrants, was 2472 and 447 ballots were cast.

**ARTICLE 1:** To elect the necessary Town Officers for their respective terms. Voted by ballot. 2472 on the checklist and 447 ballots were cast. **\*\*DECLARED ELECTED\*\***

**Selectman for 3 years**

(Vote for not more than ONE)

Cheryl Mayberry 397\*\*  
Write in 4

**Town Moderator for 2 years**

(Vote for not more than ONE)

Jack Wozmak 390\*\*  
Write in 2

**Town Treasurer for 1 year**

(Vote for not more than ONE)

David Adams 396\*\*  
Write-in 1

**Trustee of Trust Funds for 3 years**

(Vote for not more than ONE)

Michael T. Collier 382\*\*

**Supervisor of Checklist 6 years**

(Vote for not more than ONE)

Tara Sad 410\*\*

**Supervisor of Checklist 2 years**

(Vote for not more than ONE)

Michelle Gallagher 386\*\*

**Zoning Board of Adjustment for 3 years**

(Vote for not more than TWO)

Myra Mansouri 242  
Tom Winmill 246\*\*  
Jan Galloway-LeClerc 308\*\*  
Write-in 1

**Planning Board for 3 years**

(Vote for not more than TWO)

Dennis Marcom 316\*\*  
Shane O'Keefe 195  
Jeff Harrington 242\*\*  
Write in 2

**Cemetery Trustee for 3 years**

(Vote for not more than ONE)

John Sheldon 383\*\*

**Library Trustee for 3 Years**

(Vote for not more than THREE)

Gail LaHaise 349\*\*  
Tim Lester 346\*\*  
Jean Kobeski 380\*\*  
Write in 5

**Library Trustee for 2 years**

(Vote for not more than ONE)

Sarah Mann 381\*\*  
Write-in 1

**Library Trustee for 1 year**

(Vote for not more than ONE)

Erin Bowen 377\*\*  
Write in 3

**ARTICLE 2:** Are you in favor of these amendments to Article IV, D. Signs, 3. Limitations Ordinance as proposed by the Walpole Planning Board for the Town of Walpole's zoning ordinance as follows:

Inflatable signs; feather flags; oscillating, rotating, flashing, neon or other tubular gas signs; or signs with blinking, changing or moving illumination are not permitted. These prohibitions do not apply to signs used for safety purposes by a government entity.

Additionally, added to the ordinance, Article No. IV General Provisions, D. Signs, No. 9, and ordinance Special Exceptions will move to No. 10:

Town of Walpole  
**2022 ANNUAL MEETING MINUTES**

Temporary Signs

A temporary sign is any sign not permanently attached to the ground, a wall or a building that is intended to be displayed for a short to limited amount of time.

Examples of temporary signs may include but are not restricted to announcement signs; real estate signs; community or civic event signs; political campaign signs pursuant to RSA 664; garage or yard signs or signs for other special events that occur for a limited period of time.

All temporary signs shall be removed within ten (10) days following the event or activity being promoted.

The Planning Board recommends this article. (6 Yes, 0 No, 1 Abstain)

**Article 2 was on the Ballot Yes 354 No 60 Article 2 Passed**

The continuance of the annual meeting of the Town of Walpole was called to order at 1:09 pm, Saturday, March 12th in the gymnasium of the Walpole Elementary School, by our Moderator, Jack Wozmak.

Chairman of the Selectboard, Cheryl Mayberry, led the meeting in the Pledge of Allegiance.

**ARTICLE 3:** To see if the Town will vote to raise and appropriate the sum of five million, forty-one thousand seven hundred fifty-one dollars (\$5,041,751) which represents four million, three hundred fifty-seven thousand, eight hundred five dollars (\$4,357,805) for the Town Operating Budget to be raised from general taxation; one hundred ninety-one thousand, two hundred two dollars (\$191,202) for the Water Fund Operating Budget and four hundred ninety-two thousand, seven hundred forty-four dollars (\$492,744) for the Sewer Operating Budget which includes two hundred thirty thousand dollars (\$230,000) for bond assessments. Such sum does not include special or individual articles or bonds found in the warrant.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Selectboard Chair, Cheryl Mayberry spoke on this article and there was discussion.

**ARTICLE 3 was passed as read with a voice vote.**

**ARTICLE 4:** To see if the Town will vote to adopt the Walpole Community Power Electric Aggregation Plan, which authorizes the Selectboard to develop and implement the Walpole Community Power Plan as described therein \*(pursuant to RSA 53-E:7).

\* The Walpole Electrical Aggregation Plan is on the Town Website.

Majority vote required.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Selectman Peggy Pschirrer and Committee Chair Paul Looney spoke on this article and there was discussion.

**ARTICLE 4 was passed as read with a voice vote.**

**ARTICLE 5:** To see if the Town will vote to raise and appropriate the sum of two hundred fifteen thousand dollars (\$215,000) to replace the Town Hall roof and repair the chimneys on the Town Hall roof. The said funds to come from the Unassigned Fund Balance.

The Selectboard recommend this article. (3 Yes, 0 No, 0 Abstain)

Selectman Steve Dalessio spoke on this article and there was discussion.

**ARTICLE 5 was passed as read with a voice vote.**



Town of Walpole  
**2022 ANNUAL MEETING MINUTES**

**Article 6:** To see if the Town will vote to establish a Municipal Building Capital Reserve Fund under the provisions of RSA 35:1 for the maintenance and repair of town facilities and to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed in this fund.

Majority vote required.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Selectman Peggy Pschirrer spoke on this article and there was discussion.

**ARTICLE 6 was passed as read with a voice vote.**

**Article 7:** To see if the Town will vote to raise and appropriate the sum of one hundred seventy thousand dollars (\$170,000) for a sidewalk snowblower. The said funds of eighty-five thousand dollars (\$85,000) to come from the Unassigned Fund Balance and eighty-five thousand dollars (\$85,000) to come from the Highway Capital Reserve Fund.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Selectman Steve Dalessio and the Road Agent, Michael Rau spoke on this article and there was discussion.

**ARTICLE 7 was passed as read with a voice vote.**

**Article 8:** To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) for the Highway Capital Reserve Fund. The said funds to come from taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Selectman Steve Dalessio spoke on this article and there was discussion.

**ARTICLE 8 was passed as read with a voice vote.**

**Article 9:** To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) for a commercial shredder for use at the Recycling Center. The said funds to come from the Unassigned Fund Balance.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Selectman Cheryl Mayberry and Recycling/Reuse Manager, Ben Hoy spoke on this article and there was discussion.

**ARTICLE 9 was passed as read with a voice vote.**

**Article 10:** To see if the Town will vote to raise and appropriate the sum of seventy-five thousand dollars (\$75,000) for the repairs of the Town swimming pool and pool house. The said funds to come from the Unassigned Fund Balance.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Selectman Peggy Pschirrer and Recreation Department Head, Kraig Harlow spoke on this article and there was discussion.

**ARTICLE 10 was passed as read with a voice vote.**

Town of Walpole  
**2022 ANNUAL MEETING MINUTES**

**Article 11:** To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to repair the chimney and replace the front door of the Bridge Library. The said funds to come from the Unassigned Fund Balance.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Selectman Peggy Pschirrer, Library Director, Jane Malmberg, and Library Board Chair, Amy Howard, spoke on this article and there was discussion.

**ARTICLE 11 was passed as read with a voice vote.**

**Article 12:** To see if the Town will vote to raise and appropriate the sum of forty-five thousand Dollars (\$45,000) for a vehicle for the Walpole Police Department. The said funds to come from the Unassigned Fund Balance.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Selectman Peggy Pschirrer spoke on this article and there was discussion.

**ARTICLE 12 was passed as read with a voice vote.**

**Article 13:** To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) for equipment in the new police vehicle. The said funds to come from the Unassigned Fund balance.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Selectman Peggy Pschirrer spoke on this article and there was discussion.

**ARTICLE 13 was passed as read with a voice vote.**

**Article 14:** To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) for the Police Department Capital Reserve Fund. The said funds to come from general taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Selectman Peggy Pschirrer spoke on this article and there was discussion.

**ARTICLE 14 was passed as read with a voice vote**

**Article 15:** To transact any other business that may legally come before the meeting.

Selectman Steve Dalessio gave an update on current projects: Police Department building assessment; Infrastructure and FEMA funding; Re-location of wastewater line from the Vilas Bridge.

Motion to adjourn meeting by Lucy Weber, Seconded by Leroy Watson. Moderator dissolved meeting at 2:38pm.

75 registered voters attended Town Meeting.

Respectfully submitted,

Meghan Hansson  
Town Clerk/Tax Collector





Town of Walpole  
**STATE OF NEW HAMPSHIRE**  
**TOWN OF WALPOLE**  
**Town Meeting – March 18, 2023**

**To the Inhabitants of the Town of Walpole qualified to vote in Town Affairs:**

You are hereby notified to meet at the Town Hall, 34 Elm Street, Town of Walpole, on **Tuesday, March 14, 2023**, at 7:00 AM to act on **Articles 1- 15**. Articles 1 through 3 will be voted on at the polls. Polls at the Walpole Town Hall and at North Walpole St. Peter's Church will be open at 7:00 AM and remain open until 7:00 PM. Following the closing of the polls and counting of the ballots, the meeting will be adjourned until **Saturday, March 18, 2023, at 1:00 PM** at the **Walpole Town Hall** at 34 Elm Street, at which time the balance of the Articles will be acted upon.

**ARTICLE 1:** To elect the necessary Town Officers for their respective terms.

**ARTICLE 2:** To see if the Town will vote to amend ARTICLE XIV of the Zoning Ordinance of the Town of Walpole, New Hampshire, to read as follows:

Penalty

Any person who violates any provision of the ordinance shall be subject to penalties in accordance with RSA 676:17, or any successor statute as may then be in effect, provided that the amount of the civil penalties to be assessed in accordance with such statute shall be determined in the discretion of the Selectboard.

The Planning Board recommends this article. (7 Yes, 0 No, 0 Abstain)

**ARTICLE 3:** To see if the Town will vote to amend the Article IV "General Provisions" of the Walpole Zoning Ordinance to include regulations regarding Formula Businesses by adding the following as Section P:

P. Formula Businesses - This Section establishes standards to limit the concentration of businesses that are homogenous and visually obtrusive for the purpose of preserving the unique and distinctive appeal of the Town's character and commercial development. These standards are aligned with the purpose of these Zoning Regulations as described in Article I and are vital to the continuation of the Town's ability to attract both residents and visitors.

1. A Formula Business is a business, including but not limited to retail sales, hotels, and restaurants, that both (a) maintains two or more of the following five standardized features: (1) array of services, menus, or merchandise, with 50% or more of in-stock merchandise bearing uniform markings; (2) trademark, logo, or service mark; (3) architecture, facade, or exterior design; (4) decor or color scheme; (5) uniform (other than name tags); and (b) shares the same or substantially the same two or more features as 10 or more other businesses, regardless of ownership or location.
2. The total number of Formula Businesses in the Town of Walpole at any one time shall be limited to 12. When this limit is reached, no new Formula Businesses may be established unless an existing Formula Business closes, adapts so that it no longer qualifies as a Formula Business, or relocates outside of the Town boundaries.
3. If a business in current operation becomes a Formula Business by means of additional locations being established, this business shall count toward the total number of Formula Businesses but shall not be considered as a Formula Business being established.



Town of Walpole  
**STATE OF NEW HAMPSHIRE**  
**TOWN OF WALPOLE**  
**Town Meeting – March 18, 2023**

4. Formula Businesses shall not include post offices, places of worship, schools, government facilities, banks, gasoline fueling stations, professional offices, or health care facilities.

The Planning Board recommends this article. (1 Yes, 6 No, 0 Abstain)

**ARTICLE 4:** To see if the Town will vote to raise and appropriate the sum of five million two hundred seventy one thousand three hundred five dollars (\$5,271,305) which represents four million five hundred thirty seven thousand two hundred two dollars (\$4,537,202) for Town operating budget to be raised from general taxation; one hundred ninety eight thousand nine hundred sixty four dollars (\$198,964) for the Water Fund Operating Budget and five hundred thirty five thousand one hundred thirty nine dollars for the Sewer Operating Budget (\$535,139) which includes two hundred thirty thousand dollars (\$230,000) for bond assessments. Such sum does not include special or individual warrant articles or bonds found in the warrant.

Majority vote required.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

**ARTICLE 5:** To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to the Municipal Building Capital Reserve Fund. The said funds to come from general taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

**ARTICLE 6:** To see if the Town will vote to raise and appropriate the sum of two hundred fifty thousand dollars (\$250,000) for the purchase of a 6-wheel truck for the Highway Department. The said funds to come from the unassigned fund balance. This is a non-lapsing warrant article.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

**ARTICLE 7:** To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) for the Highway Capital Reserve Fund. The said funds to come from general taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

**ARTICLE 8:** To see if the Town will vote to raise and appropriate the sum of seventy-five thousand dollars (\$75,000) to construct storage at the Recycling Center. The said funds to come from the unassigned fund balance.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

**ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of forty-seven thousand Dollars (\$47,000) for a vehicle for the Walpole Police Department. The said funds to come from the unassigned fund balance. This is a non-lapsing warrant article.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)





Town of Walpole  
**STATE OF NEW HAMPSHIRE**  
**TOWN OF WALPOLE**  
**Town Meeting – March 18, 2023**

**ARTICLE 10:** To see if the Town will vote to raise and appropriate the sum of sixteen thousand five hundred dollars (\$16,500) for equipment in the new police vehicle. The said funds to come from the unassigned fund balance. This article is contingent upon the passing of Warrant Article 9. This is a non-lapsing warrant article.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

**ARTICLE 11:** To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) for the Police Department Capital Reserve Fund. The said funds to come from general taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

**ARTICLE 12:** To see if the Town will vote to raise and appropriate the sum of one hundred fifteen thousand dollars (\$115,000) for the reconstruction of Middle Street to include upgrading drainage and roadway improvements. The said funds to come from the unassigned fund balance.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

**ARTICLE 13:** To see if the Town will vote to modify the elderly exemptions from property tax, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$35,000; for a person 75 years to 80 years, \$50,000; for a person 80 years of age or older \$60,000. To qualify, the person must have resided in this state for at least 3 consecutive years preceding April 1 in the year in which the exemption is claimed, own real estate individually or jointly, or if the real estate owned by such person's spouse, they must have been married for at least five years. In addition, the taxpayer must have net income of not more than \$30,000, or if married a combined net income of less than \$50,000; and own net assets not in excess of \$100,000 excluding the value of the person's residence.

The Selectboard recommends this article. (3 Yes, 0 No)

**ARTICLE 14:** Are you in favor of modifying the previously adopted RSA 72:28, II - Optional Veterans' Tax Credit, by readopting the \$500 credit to include eligible active duty veterans, as specified in the state legislature's 2022 amendment to RSA 72:28, and modifying, the previously adopted RSA 72:28-b - All Veterans' Tax Credit, by readopting the \$500 credit to include eligible active duty veterans, as specified in the state legislature's 2022 amendment to RSA 72:28-b? If readopted and approved, this article shall take effect for the 2023 property tax year.

The Selectboard recommends this article. (3 Yes, 0 No)

**ARTICLE 15:** To transact any other business that may legally come before the meeting.

Given under our hand and seal this 26th day of January, the year of our Lord Two Thousand and Twenty-Three.

Walpole Selectboard

Steven Dalessio, Chair

Peggy L. Pschirrer

Cheryl Mayberry



Town of Walpole  
**STATE OF NEW HAMPSHIRE**  
**TOWN OF WALPOLE**  
**Town Meeting – March 18, 2023**

Attest: A True copy.

  
Steven Dalessio, Chair

  
Peggy L. Pschirrer

  
Cheryl Mayberry

State of New Hampshire  
County of Cheshire ss.

We do hereby certify that we gave notice to inhabitants of the Town of Walpole to vote in Town affairs to meet at the time and place for the purposes within mentioned, by posting up an attest copy of the within Warrant at the place of meeting, within named, and a like copy at:

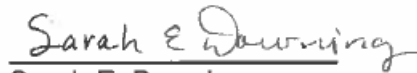
Walpole Town Hall: Selectboard Office and Town Clerk/Tax Collector Office  
Burdick and Burns Building  
Drewsville General Store  
North Walpole Village Hall

Being public places in the said Town of Walpole on January 27, 2023

  
Steven Dalessio, Chair

  
Peggy L. Pschirrer

  
Cheryl Mayberry

  
Sarah E. Downing  
Notary Public  
My Commission Expires August 15, 2026



Town of Walpole  
EXPENDITURE COMPARISON SUMMARY

FOR THE YEAR ENDING DECEMBER 31, 2022					
Purpose of Appropriation	2022 BUDGETED	2022 ACTUAL	2023 PROPOSED	Increase/ (Decrease)	% CHANGE
4130 Executive	158,724	158,176	207,725	\$49,001	30.87%
4140 Tax, Election, Registraion, Vital S	186,009	192,808	197,638	\$11,629	6.25%
4150 Financial Administration	203,484	222,430	194,256	(\$9,228)	-4.54%
4153 Legal Expenses	10,000	6,839	10,000	\$0	0.00%
4191 Planning	23,386	16,287	24,299	\$913	3.90%
4191 Zoning	10,329	6,829	13,754	\$3,425	33.16%
4194 General Government Bldg	97,617	92,317	98,765	\$1,148	1.18%
4195 Cemeteries	41,618	43,073	42,664	\$1,046	2.51%
4196 Other Insurances	35,594	35,594	45,257	\$9,663	27.15%
4197 Regional Associations	7,489	7,489	7,501	\$12	0.16%
4210 Police	1,040,289	963,986	1,136,629	\$96,340	9.26%
4290 Forest Fire Control	5,000	0	2,500	(\$2,500)	-50.00%
4300 Emergency Management	188,099	53,903	189,000	\$901	0.48%
4312 Highways & Streets	1,563,267	1,191,076	1,587,347	\$24,080	1.54%
4316 Highway Street Lighting	30,600	28,942	39,000	\$8,400	27.45%
4324 Recycling Center	356,818	357,461	381,577	\$24,760	6.94%
4325 Groundwater Monitoring	12,000	2,216	12,000	\$0	0.00%
4415 Health Agencies	20,575	20,575	20,575	\$0	0.00%
4441 Welfare Administration	7,986	8,927	7,986	\$0	0.00%
4445 Welfare Vendor Payments	29,600	14,608	29,600	\$0	0.00%
4520 Parks & Recreation	101,805	95,918	105,586	\$3,782	3.71%
4550 Library	153,483	149,137	163,319	\$9,836	6.41%
4583 Patriotic Purposes	1,250	2,168	2,500	\$1,250	100.00%
4589 Other Culture & Recreation	7,200	7,200	7,200	\$0	0.00%
4611 Conservation	58,473	6,330	10,521	(\$47,952)	-82.01%
4723 Debt Service-TAN Interest	1	0	1	\$0	0.00%
4912 Transfer to Special Reserve Funds	0	0	0	\$0	N/A
4915 Transfer to Capital Reserve Funds	0	0	0	\$0	0.00%
4916 Transfer to Trust & Agency	0	2,625	0	\$0	#DIV/0!
<b>GENERAL FUND</b>	<b>4,350,696</b>	<b>3,686,913</b>	<b>4,537,202</b>	<b>\$186,506</b>	<b>4.29%</b>

Town of Walpole  
**EXPENDITURE COMPARISON SUMMARY**

<b>Warrant Articles</b>					
<b>Warrant Articles</b>	<b>640,000</b>	<b>573,000</b>	<b>558,500</b>	<b>(\$81,500)</b>	<b>-12.73%</b>
<b>Total General Fund + Warrant Articles</b>	<b>4,990,696</b>	<b>4,259,913</b>	<b>5,095,702</b>	<b>\$105,006</b>	<b>2.10%</b>
<b>4331/4332 Water Department</b>	<b>\$191,202</b>	<b>\$110,985</b>	<b>\$198,964</b>	<b>\$7,762</b>	<b>4.06%</b>
<b>4326/4911 Sewer Department</b>	<b>\$492,262</b>	<b>\$397,934</b>	<b>\$535,139</b>	<b>\$42,877</b>	<b>8.71%</b>

**WARRANT ARTICLE SUMMARY**

<u>2023 Warrant Articles</u>	<u>Total Amount</u>	<u>Funded by 2022 taxes</u>	<u>Funded by Other Sources</u>
MUN Municipal Buildings Capital Reserve Fund	15,000	15,000	
HWY Truck	250,000		250,000
HWY Capital Reserve Fund	25,000	25,000	
HWY Middle Street	115,000		115,000
RCY Storage	75,000		75,000
POL Police Vehicle	47,000		47,000
POL Police Vehicle Equipment	16,500		16,500
POL Capital Reserve Fund	15,000	15,000	
<b>Total Warrant Articles:</b>	<b>558,500</b>	<b>55,000</b>	<b>503,500</b>



Town of Walpole  
New Hampshire  
Department of Revenue  
Administration

2022  
MS-434-R

**Revised Estimated Revenues Adjusted**

**Walpole**

For the period beginning January 1, 2022 and ending December 31, 2022

*In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.*

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
<b>Taxes</b>				
3120	Land Use Change Tax - General Fund	\$15,064	\$0	\$15,064
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$0	\$0	\$0
3186	Payment in Lieu of Taxes	\$448,616	\$71,384	\$520,000
3187	Excavation Tax	\$0	\$0	\$0
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$23,283	\$0	\$23,283
9991	Inventory Penalties	\$0	\$0	\$0
	<b>Taxes Subtotal</b>	<b>\$486,963</b>	<b>\$71,384</b>	<b>\$558,347</b>
<b>Licenses, Permits, and Fees</b>				
3210	Business Licenses and Permits	\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	\$732,460	\$0	\$732,460
3230	Building Permits	\$10,000	\$0	\$10,000
3290	Other Licenses, Permits, and Fees	\$10,275	\$0	\$10,275
3311-3319	From Federal Government	\$0	\$0	\$0
	<b>Licenses, Permits, and Fees Subtotal</b>	<b>\$752,735</b>	<b>\$0</b>	<b>\$752,735</b>
<b>State Sources</b>				
3351	Municipal Aid/Shared Revenues	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$283,741	\$36,293	\$320,034
3353	Highway Block Grant	\$142,000	(\$2,461)	\$139,539
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$4,000	\$7,614	\$11,614
3379	From Other Governments	\$0	\$0	\$0
	<b>State Sources Subtotal</b>	<b>\$429,741</b>	<b>\$41,446</b>	<b>\$471,187</b>
<b>Charges for Services</b>				
3401-3406	Income from Departments	\$188,195	\$0	\$188,195
3409	Other Charges	\$0	\$0	\$0
	<b>Charges for Services Subtotal</b>	<b>\$188,195</b>	<b>\$0</b>	<b>\$188,195</b>



Town of Walpole



New Hampshire  
Department of Revenue  
Administration

2022  
MS-434-R

**Revised Estimated Revenues Adjusted**

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
<b>Miscellaneous Revenues</b>				
3501	Sale of Municipal Property	\$42,700	\$0	\$42,700
3502	Interest on Investments	\$150	\$0	\$150
3503-3509	Other	\$4,500	\$0	\$4,500
<b>Miscellaneous Revenues Subtotal</b>		<b>\$47,350</b>	<b>\$0</b>	<b>\$47,350</b>
<b>Interfund Operating Transfers In</b>				
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$492,744	\$0	\$492,744
3914W	From Enterprise Funds: Water (Offset)	\$191,202	\$0	\$191,202
3915	From Capital Reserve Funds	\$0	\$85,000	\$85,000
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>		<b>\$683,946</b>	<b>\$85,000</b>	<b>\$768,946</b>
<b>Other Financing Sources</b>				
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revised Estimated Revenues and Credits</b>		<b>\$2,588,930</b>	<b>\$197,830</b>	<b>\$2,786,760</b>

**Revised Estimated Revenues Summary**

	Estimated	Change Amount	State Adjusted
<b>Subtotal of Revenues</b>	<b>\$2,588,930</b>	<b>\$197,830</b>	<b>\$2,786,760</b>
Unassigned Fund Balance (Unreserved)	\$0	\$2,765,476	\$2,765,476
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$0	\$500,000	\$500,000
(Less) Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	\$0	\$2,265,476	\$2,265,476
<b>Total Revenues and Credits</b>	<b>\$2,588,930</b>	<b>\$697,830</b>	<b>\$3,286,760</b>
<b>Requested Overlay</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$20,000</b>

Town of Walpole  
**REVENUE COMPARISON SUMMARY**  
**FOR YEAR ENDING 12/31/22**

	2022 Budget	2022 Actual	2023 Budget	INCREASE/ (DECREASE)
3110 Property Tax Revenue				0
3119 Property Tax Abatements				0
3120 Land Use Tax	0	2,080	15,064	15,064
3185 Yield Tax	1,000	11,298		-1,000
3186 Payment in Lieu of Taxes	448,616	448,616	448,616	0
3187 Excavation Tax	5,000	0	0	-5,000
3190 Penalties & Interest	35,000	20,582	23,283	-11,717
3210 Business Licenses	0		0	0
3220 Motor Vehicle Registrations	700,000	840,823	732,460	32,460
3230 Building Permits	7,000	11,117	10,000	3,000
3240 Motor Vehicle Fees	14,000	17,773	16,000	2,000
3250 Vital Statistics Fees	2,700	2,795	2,600	-100
3260 Marriage Licenses Fees	925	1,450	925	0
3280 UCC Filing Fees	1,500	1,560	1,500	0
3290 Other Licenses, Permits, Fees	9,780	10,691	9,000	-780
3319 Other Federal Money (ARPA)	209,850	209,850	0	-209,850
3352 Meals & Rooms tax Distributon	176,900	320,034	180,000	3,100
3353 Highway Block Grant	137,032	257,996	148,000	10,968
3359 Railroad Tax & Misc. State Revenue	3,637	2,969	3,000	-637
3401 Recreation Fees	20,000	17,118	18,000	-2,000
3401 Income From Departments	1,360	2,946	1,500	140
3401 Police Special Details	15,000	13,201	10,000	-5,000
3404 Recycling Center - Revenue	168,000	191,812	174,000	6,000
3501 Sale of Town Property	7,000	47,305	0	-7,000
3502 Interest on Investments	1,200	81,539	80,000	78,800
3503 Rents of Municipal Property	0	4,634	4,000	4,000
3504 Police Court Fines/Fees Revenue	0	0	0	0
3506 Insurance Refunds/Reimbursements	0	2,711	0	0
3509 Other Miscellaneous Revenue	0	630	500	500
3515 Transfers from Capital Reserves	0	0	0	0
3916 Transfers from Trust & Agency Funds	0	0	0	0
3934 Proceeds from LT Bonds and Notes	0	0	0	0

<b>Total GF Revenue</b>	<b>1,965,500</b>	<b>2,521,528</b>	<b>1,878,448</b>	<b>-87,052</b>
<b>Total GF Revenue (without Taxes and Abatements)</b>	<b>1,965,500</b>	<b>2,521,528</b>	<b>1,878,448</b>	<b>-87,052</b>

<b>4331/4332 Water Administration</b>	<b>191,202</b>	<b>184,611</b>	<b>198,964</b>	<b>7,763</b>
<b>4326/4911 Sewer Department</b>	<b>492,744</b>	<b>568,097</b>	<b>535,139</b>	<b>42,395</b>

<b>Total Revenue Anticipated</b>	<b>2,649,446</b>	<b>3,274,236</b>	<b>2,612,551</b>	<b>(36,894)</b>
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2023 Budget Summary			
Amount to be raised by taxes			
Add:	Total General Fund Budgeted Expenditures for 2023		\$4,537,202
	Warrant Articles to be Funded by 2023 Taxes		\$55,000
	Total Appropriations Recommended		\$4,592,202
Less:	Anticipated 2023 General Fund Revenues		(\$2,612,551)
	<b>AMOUNT TO BE RAISED BY TAXES:</b>		<b><u>\$1,979,651</u></b>
	<b>(Excludes School, County Tax, WFD, NWVD)</b>		



Town of Walpole  
**New Hampshire**  
**Department of Revenue**  
**Administration**


<b>2022 Tax Rates</b>
<b>Walpole: \$17.17</b>
<b>North Walpole: \$18.65</b>

## Tax Rate Calculation Town of Walpole

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$2,540,684	\$716,593,435	\$3.54
County	\$1,768,801	\$716,593,435	\$2.47
Local Education	\$6,762,546	\$716,593,435	\$9.44
State Education	\$616,002	\$700,754,235	\$0.88
<b>Total</b>	<b>\$11,688,033</b>		<b>\$16.33</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
North Walpole Village	\$223,610	\$96,383,833	\$2.32
Walpole Fire	\$520,976	\$620,209,602	\$0.84
<b>Total</b>	<b>\$744,586</b>		<b>\$3.16</b>

Tax Commitment Calculation	
Total Municipal Tax Effort	\$11,688,033
War Service Credits	(\$81,100)
Village District Tax Effort	\$744,586
<b>Total Property Tax Commitment</b>	<b>\$12,351,519</b>

 Sam Greene Director of Municipal and Property Division New Hampshire Department of Revenue Administration	12/5/2022
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# Town of Walpole



## Tax Rate Calculation

-continued-

### Appropriations and Revenues

#### Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$5,681,751	
Net Revenues (Not Including Fund Balance)		(\$2,786,760)
Fund Balance Voted Surplus		(\$500,000)
Fund Balance to Reduce Taxes		\$0
War Service Credits	\$81,100	
Special Adjustment	\$0	
Actual Overlay Used	\$64,593	
<b>Net Required Local Tax Effort</b>	<b>\$2,540,684</b>	

#### County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$1,768,801	
<b>Net Required County Tax Effort</b>	<b>\$1,768,801</b>	

#### Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$9,021,312	
Net Education Grant		(\$1,642,764)
Locally Retained State Education Tax		(\$616,002)
<b>Net Required Local Education Tax Effort</b>	<b>\$6,762,546</b>	
State Education Tax	\$616,002	
State Education Tax Not Retained	\$0	
<b>Net Required State Education Tax Effort</b>	<b>\$616,002</b>	

### Valuation

#### Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$716,593,435	\$437,673,988
Total Assessment Valuation without Utilities	\$700,754,235	\$424,803,788
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$716,593,435	\$437,673,988

#### Village (MS-1V)

Description	Current Year
North Walpole Village	\$96,383,833
Walpole Fire	\$620,209,602

Town of Walpole

**2023 WARRANT OF THE WALPOLE FIRE DISTRICT**

To the inhabitants of the Walpole Fire District qualified to vote: You are hereby notified to meet at the Fire Station in Walpole, N.H. on Thursday, March 16, 2023 at 7:00 PM to act on the following articles: Please bring this report with you.

**Article 1:** To choose a Moderator for the ensuing year.

**Article 2:** To choose a Clerk, and a Treasurer, for a term of one year, and also one Commissioner for a term of three years.

**Article 3:** To hear the reports of the Chief, the Commissioners and any others having reports to make.

**Article 4:** To hear the report of the Treasurer.

**Article 5:** To see if the District will vote to raise and appropriate the sum of Three Hundred Eighty-Three Thousand Dollars (\$383,000.00) to operationally support the Fire Department and Ambulance Service for the ensuing year. (The Commissioners recommend this Article).

**Article 6:** To see if the District will vote to raise and appropriate the sum of One Hundred Seventy-Five Thousand Dollars (\$175,000.00) to be deposited into the Heavy Equipment Truck Replacement Capital Reserve Fund previously established. (The Commissioners recommend this Article).


**Article 7:** To see if the District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be deposited into the Building Renovation Capital Reserve Fund previously established. (The Commissioners recommend this Article).

**Article 8:** To see if the District will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to use for Preconstruction Services for the future construction and renovation of the fire station and the future building compliance of the fire station. The funds to come from the unassigned fund balance. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until services for Owner's Representative have been completed or by December 31, 2024, whichever is sooner. (The Commissioners recommend this Article).

**Article 9:** To see if the District will vote to authorize its Commissioners to borrow money on notes in anticipation of taxes

**Article 10:** To see if To transact any other business that may legally come before the meeting.

Respectfully: Walpole Fire District Commissioners

  
Ernest Vose

  
Sheldon Sawyer, Jr.

  
David Adams





Town of Walpole  
**WALPOLE FIRE DISTRICT**

**December 31, 2022 Financial Statement and Proposed 2023 Budget**

	Annual Budget	Actual Expenses	Annual Budget
<b>Cost Centers</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
Building Maintenance	\$12,000.00	\$22,625.53	\$15,000.00
EMS Billing Fees	\$2,700.00	\$4,386.00	\$4,800.00
Equipment Repairs	\$30,000.00	\$27,767.54	\$35,000.00
Computer Equipment/Software	\$10,000.00	\$6,394.51	\$10,000.00
Equipment & Supplies	\$60,000.00	\$57,673.06	\$65,000.00
Firemen's Expense	\$99,500.00	\$106,353.83	\$120,000.00
Fuel Oil	\$5,000.00	\$3,872.98	\$5,500.00
Insurance: W/Comp	\$5,500.00	\$3,864.25	\$5,500.00
Insurance: Liability, Pers Prop	\$23,500.00	\$22,332.14	\$24,500.00
Legal & Audit Expense	\$2,800.00	\$2,650.00	\$2,800.00
Medical Expense	\$3,000.00	\$847.50	\$3,000.00
Paramedic Intercept	\$13,000.00	\$6,900.00	\$13,000.00
Payroll Taxes	\$9,300.00	\$9,173.22	\$11,000.00
Power & Lights	\$8,000.00	\$9,463.09	\$12,000.00
Radio Repairs	\$5,000.00	\$6,330.33	\$5,000.00
Salaries	\$12,000.00	\$12,933.50	\$16,000.00
Telephone	\$1,800.00	\$1,502.58	\$1,800.00
Training, Inspections & Fire Prevention	\$18,000.00	\$14,186.42	\$18,000.00
Truck Fuels	\$9,000.00	\$10,843.22	\$13,000.00
Water & Sewer	\$2,100.00	\$1,657.76	\$2,100.00
<b>Total Operating Expenses</b>	<b>\$332,200.00</b>	<b>\$331,757.46</b>	<b>\$383,000.00</b>
Article #6: Heavy Equipment Capital Reserve	\$175,000	\$175,000.00	\$175,000
Article #7: Building Renovation Capital Reserve Fund	\$100,000	\$100,000.00	\$100,000
Article #8: Preconstruction Services	\$0	\$0.00	\$25,000
<b>Total Special Articles</b>	<b>\$275,000</b>	<b>\$275,000.00</b>	<b>\$300,000</b>
Appropriation to come from fund balance	\$0	\$0.00	\$25,000
<b>Total Fire District Expense</b>	<b>\$607,200</b>	<b>\$606,757.46</b>	<b>\$658,000</b>
<b>Cash Reconciliation:</b>			
Total 2022 Warrant	\$607,200.00		
Expected Revenue - Other Sources	(\$88,000.00)		
Unanticipated Revenue - Other Sources	\$0.00		
2022 Net Appropriations	\$519,200.00	\$519,200.00	
Operating Expenses-To-Date	(\$331,757.46)		
Beginning Cash Balance 1-1-2022	\$268,207.58		
Transfer Out to Heavy Equip. Cap Res (article #6)	(\$175,000.00)		
Transfer Out to Building Renovation Fund	(\$100,000.00)		
Ambulance Warrant Article 2021, paid March 2022	(\$223,089.00)		
Misc Income - State of NH Equipment Matching	\$50,000.00		
Sale of ambulance	\$10,000.00		
Add'l income from taxes 2022	\$1,776.00		
EMS Billing	\$129,045.33		
Drawn From Town			
Remaining Draw From Town	\$0.00	\$519,200.00	
12/31/22 Ending Cash Balance	\$236,382.45	\$0.00	

Respectfully Submitted,  
Walpole Fire District Commissioners

  
David Adams

  
Ernest Vose

  
Sheldon Sawyer, Jr.

Town of Walpole  
**WALPOLE FIRE AND E.M.S.**

Walpole Fire-EMS responded to 678 calls in 2022, 52 more emergency runs than in 2021. One hundred percent (100%) of these calls were answered by Walpole personnel. We provided numerous Mutual Aid medical calls to neighboring towns as the crisis in emergency medical services continues to take the spotlight.

We received our new ambulance (35-A1) in April of 2022 which was immediately placed in service and now functions as our primary ambulance. This is a PL custom body on a Ford F-550 4X4 chassis. Many thanks to the board of officers for the countless meetings with manufacturers before purchasing, we hope this proves to be a 20-year truck.



New 35-A1 Ambulance

We have resumed CPR classes, which are not to the volume of “pre” pandemic levels. Our increased call volume and trainings has made scheduling more difficult than years past. Please email [wellness@walpolefireems.com](mailto:wellness@walpolefireems.com) if you are interested as they become available.

Our building committee is still working with Michael Petrovick Architects, PLLC on final bid documents for the Fire Station renovation. This was originally planned for the 2023 warrant, but with more doors opening for grant funding, it seemed wise to delay to the 2024 fiscal year. We have been promised a large FEMA grant through the NH Congressional offices for the Emergency Operations portion of the project, and are actively pursuing building grants to help offset the remaining building costs.

Walpole Fire-EMS continues to be fortunate with the level of dedication and professionalism its members possess. We continue to attract new fire fighters and EMT's at a time when volunteering the hundreds of hours of personal time is a hard commitment to make. This is due in large part to the overwhelming support from our community, perhaps a little bit of luck, and an amazing group of individuals. If you are interested in becoming part of Walpole's Emergency Services, please reach out to us at the Fire Station at 603-756-3621.

In closing, I would like to take this opportunity to thank all the members of Walpole Fire-EMS. In the most difficult of times and largest call volumes Walpole continues to see, each and every call continues to be answered.

Mark Houghton, Chief, EMD  
Walpole Fire-EMS

**FOREST FIRE WARDEN**

As we prepare for the 2023 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. **Walpole issues Fire Permits online at [www.NHfirepermit.com](http://www.NHfirepermit.com) This is the preferred method for obtaining an outside burn permit for south of the Cold River.** You may also contact the Fire Warden or Deputy Wardens at the Walpole Fire Station on Sunday mornings between 9:00 am and 11:00 am to obtain a permit or help with any questions.

**Residents of North Walpole Village must contact Chief Bill Crawford at 802-289-2230 or Captain Jason Colburn at 603-313-9065 for written permission for outside burning.**

Many thanks to everyone, Richard Hurlburt, Warden

**Town of Walpole**  
**TOWN CLERK-TAX COLLECTOR**

The Town Clerk-Tax Collector office is proudly leaving its “under new management” stage, and making its way to the reliable “business as usual” stage. The learning curve is steep for these positions, and while we do not know all the answers, we feel better able to find them for the unique and unexpected curve balls that pop up every now and again.

In 2022 we saw a rise in online transactions. ‘E-Regs’ now represent 23% of our motor vehicle transactions and bring in over 30% of the money. We encourage our residents to utilize this option. While we love having folks come by the window, we know everyone is busy and the E-Reg renewal option is quick and easy. You can also renew your dog licenses online.

Visit [www.WalpoleNH.us](http://www.WalpoleNH.us) and under ‘Departments’ choose ‘Town Clerk.’ There you can see the various annual transactions that can be handled online.

Here are a few handy reminders regarding motor vehicle transactions:

- You have a **4 month window** during which to renew your vehicle registrations: the month of your birth plus the three months preceding
- If you wish to move your plates from an old vehicle to a new one, you need to **bring in the old paper registration!** Do not leave that registration in the old car.
- You are required by law to license your dog every year by April 30<sup>th</sup>

Regarding your tax bill, please remember that in the TC/TC office we only collect the money. We do not control what is on the bill. This includes your mailing address, assessment values, the tax rate or when the 2<sup>nd</sup> bill is due. If your property taxes are paid via an escrow account, you can check on your tax status 24/7 at [www.NHTaxKiosk.com](http://www.NHTaxKiosk.com)

We are here to help; please feel free to reach out with any questions or concerns.

For easy reference, here are our hours and how to reach us:

Phone:	603-756-3514	Hours: Monday:	7-12 & 1-6
Email:	TownClerk@WalpoleNH.US	Tuesday:	9-12 & 1-7:30
	MHansson@WalpoleNH.US	Wednesday:	9-12 & 1-5
	VGohl@WalpoleNH.US	Thursday:	8-12 & 1-4:30
		Friday:	CLOSED

Respectfully submitted,

Meghan Hansson  
Town Clerk – Tax Collector

Town of Walpole  
**TOWN CLERK - TAX COLLECTOR**  
**JANUARY 1, 2022 – DECEMBER 31, 2022**

**TOWN CLERK**

<b>Service</b>	<b># Issued</b>	<b>\$\$ Value</b>
Mv Permits Issued at Window	4,100	\$573,639.18
<u>E-REGS</u>	<u>1,208</u>	<u>\$262,092.64</u>
Total Motor Vehicle Permits Issued	5,308	\$835,731.82
Boat Registrations	120	\$ 2,655.34
Vital Record Requests at Window	236	\$ 4,245.00
<u>Online Vital Record Requests</u>	<u>26</u>	<u>\$ 590.00</u>
Total Vital Record Requests	262	\$ 4,835.00
Dog Licenses at Window	374	\$ 2,708.50
<u>Online Dog Regs</u>	<u>81</u>	<u>\$ 575.50</u>
Total Dog Licenses	455	\$ 3,284.00
	TOTAL VALUE	\$846,505.34

**TAX COLLECTOR**

**Back Taxes (2019-2021)**

**Collected in 2022**

\$758,238.18 \*\*

**Open Balance On**

**Back Taxes (2020-2021)**

\$165,145.44 ##

**2022 Property Tax**

**Collected as of 12/31/22 ++**

\$8,139,143.17

**2022 Property Tax**

**Open Balance as of 12/31/2022**

\$440,774.43

\*\* Includes yield taxes, supplemental warrants, interest, water & sewer liens, lien fees and penalties as relevant

## Interest accrues daily on liens at 12% and on past due unliened balances at 8%

++ The 2<sup>nd</sup> Property Tax Bill for 2022 had a due date of January 11, 2023

Town of Walpole



New Hampshire  
Department of  
Revenue Administration

**MS-61**

**Tax Collector's  
Report—2022**

<b>Debits</b>						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2021	Year: 2020	Year: 2019	
Property Taxes	3110		\$685,047.62			
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185		\$30.56			
Excavation Tax	3187					
Other Taxes	3189		\$12,566.10	\$7,244.34		
Property Tax Credit Balance ?						
Other Tax or Charges Credit Balance ?						

Taxes Committed This Year	Account	Levy for Year of this Report	2021	Prior Levies	
Property Taxes	3110	\$12,358,066.63	\$841.00		
Resident Taxes	3180				
Land Use Change Taxes	3120	\$1,360.00	\$720.00		
Yield Taxes	3185	\$11,867.48	\$3,898.64		
Excavation Tax	3187	\$4,885.54			
Other Taxes	3189	\$23,370.36			
-					
Add Line					

Overpayment Refunds	Account	Levy for Year of this Report	2021	2020	2019
Property Taxes	3110	\$10,277.44			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$2,833.67	\$10,330.90	\$164.26	
Interest and Penalties on Resident Taxes	3190				

<b>Total Debits</b>		<b>\$12,412,661.12</b>	<b>\$713,434.82</b>	<b>\$7,408.60</b>	<b>\$0.00</b>
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Town of Walpole



New Hampshire  
Department of  
Revenue Administration

**MS-61**

**Tax Collector's  
Report—2022**

<b>Credits</b>				
Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2021	2020	2019
Property Taxes	\$8,121,123.42	\$581,530.85		
Resident Taxes				
Land Use Change Taxes	\$1,360.00	\$720.00		
Yield Taxes	\$7,659.01	\$3,929.20		
Interest (Include Lien Conversion)	\$2,808.67	\$8,737.40	\$164.26	
Penalties	\$25.00	\$1,593.50		
Excavation Tax	\$4,885.54			
Other Taxes	\$1,281.53	\$5,827.67	\$1,082.48	
Conversion to Lien (Principal Only)		\$102,669.20		
-				
Add Line				
Discounts Allowed				
<b>Abatements Made</b>				
Abatements Made	Levy for Year of this Report	Prior Levies		
		2021	2020	2019
Property Taxes	\$6,054.63	\$7,623.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded				
<b>Uncollected Taxes - End of Year # 1080</b>				
Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2021	2020	2019
Property Taxes	\$4,245,863.15	\$804.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$4,208.47			
Excavation Tax				
Other Taxes	\$22,088.83		\$6,161.86	
Property Tax Credit Balance ?	(\$4,697.13)			
Other Tax or Charges Credit Balance ?				
<b>Total Credits</b>	<b>\$12,412,661.12</b>	<b>\$713,434.82</b>	<b>\$7,408.60</b>	<b>\$0.00</b>

Town of Walpole



New Hampshire  
Department of  
Revenue Administration

**MS-61**

**Tax Collector's  
Report—2022**

**Lien Summary**

**Summary of Debits**

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2021	Year: 2020	Year: 2019
Unredeemed Liens Balance - Beginning of Year			\$59,782.40	\$16,208.31
Liens Executed During Fiscal Year		\$108,339.92		
Interest & Costs Collected (After Lien Execution)		\$812.75	\$4,198.83	\$3,013.96
-				
Add Line				
<b>Total Debits</b>	<b>\$0.00</b>	<b>\$109,152.67</b>	<b>\$63,981.23</b>	<b>\$19,222.27</b>

**Summary of Credits**

	Last Year's Levy	Prior Levies		
		2021	2020	2019
Redemptions		\$15,974.47	\$11,775.30	\$16,208.31
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190		\$812.75	\$4,198.83	\$3,013.96
-				
Add Line				
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$92,365.45	\$48,007.10	
<b>Total Credits</b>	<b>\$0.00</b>	<b>\$109,152.67</b>	<b>\$63,981.23</b>	<b>\$19,222.27</b>

Town of Walpole  
**UTILITIES - WATER & WASTEWATER**

Two thousand and twenty-two was a quiet year for Walpole's Utilities. Until the early morning of December 20<sup>th</sup>, Walpole water department avoided any major water main breaks. The water main that connects everything north of the Mill Pond to the village ruptured by the Mill Pond in the worst possible spot. On a steep bank, under a concrete box culvert and guard rails. Once this was repaired, a second section ruptured just south of the first break, making for an extended repair in wet, cold weather. Unfortunately, a large portion of the Town water needed to be shut down during this extensive repair. This occurred while many were preparing for the holidays. We thank you all for your patience.



Mill Pond Water Main Break, 2022

Walpole's wastewater pump stations continue to be a challenge. We engaged Weston & Sampson engineers to develop a plan for the sewer line that is in jeopardy under the long-closed Vilas bridge. This also involves two pump stations, Baileys and North Walpole, both of which are long overdue for upgrades. With this engineering project close to completion, we will soon be looking to capture assistance from state and federal funding sources to build the solutions presented.

Walpole Water has also begun the grant process to study a third source of water for the village. As well as look at the system as a whole to identify areas that should be addressed to ensure a reliable system for generations to come.

The water main and sewer main on Middle Street is scheduled to be replaced during the summer of 2023. This will connect the new water main on Elm Street to Main Street and complete most of the upgrades around the common in the Village. The lines being replaced are well over 100 years old.

Frequently we are asked why we flush the fire hydrants. This is done for two reasons. First is to ensure that our hydrants, which are a vital part of fire protection for homes and businesses that are served by the water system, are functioning properly. Second and equally important is our water quality. Much of Walpole's water system is served by water mains that are over a century old. System-wide flushing of these lines is commonly done twice a year and is performed in order to flush rust and sediment that builds up in these pipes over the course of time. When the system is being flushed, signs are posted by the Fire Station and on South Street, a notice is placed in the newspapers and on Town bulletin boards. In addition, we place calls to homes and businesses that have requested phone notice, as well as send an email from the Town Hall for those that have signed up for this service. This is all due to the inevitable rust and low pressure that occurs when we are actively performing this necessary work.

Each year with the spring utility bills, we send a copy of the Consumer Confidence Report. This report is an informational mailing which is similar to the label on food and beverage products and contains information about our water system, the wells and their operation. If you have any questions or suggestions, please contact us through the Selectboard Office at 603-756-3672. We are also working to grow an email list to contact customers in the event of an emergency; you can email us at [water@walpolenh.us](mailto:water@walpolenh.us) to be added to this list.

Respectfully Submitted,

Mark Houghton  
Water and Sewer Director



## Town of Walpole SELECTBOARD

Two thousand and twenty two can best be described as a year of transition and challenge for the Town. As we transitioned away from COVID-19 restrictions and canceled events, it was good to see Town traditions return such as Old Home Days, Live Nativity, recreation programs and in-person meetings. We faced some challenges: inflationary pressures, hiring, contractor demand and working with government agencies on infrastructure repairs.

Thanks to our department managers' efforts, we successfully overcame these challenges. We continued to move various projects forward, stay within our budgets and remain safe from the effects of the pandemic.

Although our Highway Department was able to open town roads within 24 hours of the July 2021 storm, the work to repair all the damage continues today. The Town was fortunate that financial resources were available to start the repair work ahead of government assistance. Over time we hope to recoup much of the money from various government grants and programs. As we look forward, we still have much work to do. Repairs to the Reservoir Dam, replacement of Houghton Brook Bridge and continued engineering of flood-prone areas are just some of the infrastructure projects on the agenda.

The shortage of workers has also been a challenge for the Town. Open positions resulting from long-time Selectboard recording secretary Regina Borden's retirement and openings in our police department continue to remain unfilled. Thanks to employees "stepping up," we have maintained our services.

We would like to recognize two of our volunteer committees, Community Power and Police Station Study. Both committees have been meeting for months, and their work will impact the town in important ways. The Community Power Committee is actively moving the Town toward allowing residents to purchase electricity at a reduced rate. Watch for more details in the coming months.

In the next few months, you will hear more about the work of the Police Station Study Committee. When formed, they were challenged with the task of evaluating the current and future needs of our Police Station. Several community information hearings will be held in the coming months.

The Selectboard welcomes your input and encourages your participation in our Town. Thank you!

Respectfully Submitted by the Town of Walpole NH Selectboard,

Steven Dalessio, Chair      Peggy L. Pschirrer      Cheryl Mayberry



Scraping and painting of the cupola



Town Hall roof synthetic slate installation

## Town of Walpole

### TREASURER

The treasurer position has been in a state of flux in 2022, as I am now the third person to serve in this role. I was solicited to exit retirement by the Selectboard just prior to Labor Day. As such, this first report will be in narrative form rather than numerical. Two things have been noticeable since I agreed to the assignment; one by its absence and one very obvious.

What I haven't noticed is any evidence whatsoever of fraud, misappropriation of funds or malfeasance. I have been reviewing every check written or transfer made for the past four months and I am as confident as I can be that all that is being disbursed is as it should. My role is not to make judgements on what is being spent, but rather that we have a deposit and payment system in place that works as intended.

What is very noticeable is the professional process and manner of how funds are handled and accounted for in both the Town Clerk-Tax Collector and Selectboard Offices. It's clear we run a tight ship, which inspires my confidence and willingness to seek election for 2023...and because my wife wants me out of the house more often.

This is my 35<sup>th</sup> year as a Walpole resident and since I think it is time to give back, I will be donating whatever small stipend the treasurer is paid to various yet to be determined Town purposes. First on my list, however, is to get some shade at the town pool. We can't keep replacing wind damaged tarps. I will work with the Recreation Department Director to find a more permanent solution.

Respectfully Submitted,

Stephen J. Varone  
Town Treasurer

# Town of Walpole

## 2022 FINANCIAL SUMMARY

### Summary of 2022 Activity

The Operating Budget for 2022 was \$4,350,696. Actual expenditures for 2022 were \$3,686,913 (84.74%) for a difference of \$663,783. Budget expenditures continue to be monitored via monthly reports given to department managers for their review, enhancing their ability to manage their budgets. This has allowed for flexibility in meeting unanticipated financial needs of the Town as was the case in 2022. Two thousand and twenty-two's results continue a six-year trend of managers' closely monitoring their individual budgets and has allowed the Town to grow its Unassigned Fund Balance with the Department of Revenue Administration.

The Town continued to sweep excess cash into NHPDIP to secure its funds and to take advantage of earning meaningful interest on this excess cash. On a weekly basis the minimal weekly cash needs of the Town are analyzed and request the Town's Treasurer, to either have funds transferred from the Town's primary bank account to NHPDIP or vice versa. This is a seamless process adding no additional burden to the Town. In 2022, the Town earned \$86,277.38 in interest through NHPDIP.

### 2023 Budget

The Selectboard started the budget process in September 2022 and reflects several months of careful deliberation. The increase in the operating budget, 2023 versus 2022, is 4.29% despite these inflationary times. This increase is smaller than the increase in the budget between 2022 and 2021 of 4.78%. The average increase over the past eight budgets has been 3.88%.

Within the budget, 57.19% is comprised of wages, benefits, and payroll taxes (in 2022 it was 55.34%). Of this total, 66.86% comprises wages, 29.33% comprises benefits, and 3.78% comprises payroll taxes. The Town has had very little turnover among its employees. Those of us who are fortunate to be employed by the Town stay. For several years, the Board has made adjustments to the pay to individual positions to remain competitive with other towns to maintain this stable workforce. After receiving an extensive wage study, the Board continued with this for 2023 for other positions not previously adjusted. Unless otherwise noted in the budget, employees received a 6% COLA. Even with these adjustments, the Town only experienced a slight increase in the relationship between the total labor component to total budget as compared to 2022's budget.

COVID played a role in developing 2023's budget and in it came in the form of a significant increase in the Town's health insurance rate; an increase of 11.7%. The lessening of controls imposed to control the spread of COVID resulted in an increase of people having medical procedures done that had been put off at the height of the pandemic resulting in higher medical claims. Hence the significant increase in health insurance rates.

To offset the effect of this on the 2023 budget, the Board took two steps. First, the plan offered to employees was changed to a higher deductible, lower cost plan. The last time the Town changed the plan it offered to employees was in 2016. Second, the amount that employees contribute to the cost of health insurance increased from 12.5% to 15%. Again, the last time a change employee contribution was made was in 2016. This change reduced the amount the Town contributes from 87.5% to 85%.

Town of Walpole  
**2022 FINANCIAL SUMMARY– continued**

**Infrastructure Spending**

Over the past few years, the Town has contracted for studies to develop plans to improve the infrastructure of the Town. Though the details of these efforts are outside the scope of this financial summary, they generally include studies to prevent the type of flood damage that the Town seems to be experiencing each summer and finding a solution to the sewer waste pipe under the Vilas Bridge.

Two points are worth mentioning. First, citizens tax dollars are not being used in these efforts. The Town has received funds from both the state, in the form of the highway block grant, and the federal government, in the form ARPA funds specifically allocated to the Town, and that portion of the county's ARPA funds designated to Walpole. Some of these funds are being used to assist in seeking grants to fund the projects as studies and plans progress.

Because tax dollars are not being used for this purpose, any expenditures associated with these efforts are not reflected in the operation budget of the Town and instead, are being accounted for separately to allow for the tracking of monies received and expended specifically for these efforts. Finally, the tax rate is not affected by these efforts.

For further information regarding more specifics on these infrastructure efforts, please contact a Board member.

Respectfully Submitted,

Richard W. Kreissle  
Manager of Finance

**HIGHWAY DEPARTMENT**

Crews performed several maintenance operations on Town roads this year. This included sweeping, pothole patching, replacing signs, culvert replacement, catch basin repairs and grading of gravel roads.

At the 2022 Annual Town Meeting, Article 7 passed for the purchase of a sidewalk snowmachine. The new sidewalk snowmachine was delivered in September of 2022. This has allowed highway employees to become familiar with the new machine, including how to operate it correctly and safely prior to the winter season. The use of the new machine thus far has proven to be far superior with clearing and salting of all Town sidewalks in comparison to the prior snowblower machine.

In November 2022 we finally received the International dump truck that was ordered from Amended Article #6 of the 2020 Annual Town Meeting. Many issues arose causing the delayed completion of the vehicle. This truck was received with a warm welcome as it has replaced our oldest truck in the fleet, a very overworked and very tired 2007 International dump truck.

Paving this past year has proven to be challenging. Due to outsourced truck drivers and supply shortages as well as skyrocketing material prices, our paving schedule started late and was cut shorter than planned for. Roads completed this past year are March Hill Road, North River Road and Hillside Acres. Hillcrest Road was milled and paved.

Respectfully Submitted,

Mike Rau  
Road Agent

**Town of Walpole**  
**POLICE DEPARTMENT**

The calls for Police service in Walpole were consistent in 2022. We handled 3161 calls for service in 2022 compared to 3154 in 2021. Additionally, Walpole Officers made 867 motor vehicle stops, effected 162 arrests and executed 55 motor vehicle search warrants.

Currently, the Walpole Police Department consists of five full-time Officers but are slated for six full-time and supplemental part-time. The good news is that after many months of being at critically low staffing, we hired Officer Adam Howard and Officer Jonah Merkle. Both officers came to Walpole as NH certified police officers and have been able to get to work quickly. With the recent staffing shortfalls, I want to express my gratitude to my officers' dedication, who have worked so many extra hours to keep Walpole safe. And I greatly appreciate the families who have supported them through this time.

At the end of 2022, the Walpole Police Department saw the retirement of Sergeant Joel Huntley. Sgt. Huntley has served 40 years in New Hampshire law enforcement, with his last 20 years here in Walpole. On a personal note, Sgt. Huntley was influential in my training during my early years in Walpole. Over this past year, Sgt. Huntley worked directly with me while I moved into my new role as your Chief of Police. His insight and support have been vital during this phase. I sincerely thank Sgt. Huntley, for all he has done for me, our Town, and the profession as a whole.

As many know, the Walpole Police has outgrown the current Police Station in personnel and capabilities. Additionally, safety concerns have been identified with the existing facility for officers and the public. As the Town of Walpole progresses with our society, a proper and safe facility is essential now more than ever. In response, the Selectboard has assembled the Walpole Police Building Committee to provide guidance and direction with this issue. I want to thank the members of the Police Department Building Committee for sharing their precious time and expertise on this project. Special thanks to Rod Bouchard, who served as the committee's first chair and was instrumental in getting this project started.

I would also like to thank my Selectboard Police Liaison, Peggy Pschirrer, for all her advice and knowledge. Mrs. Pschirrer has tirelessly worked with me on many issues facing our Police Department. She is always available to discuss issues and support the officers while understanding what is best for our great Town.

I am available to discuss public safety concerns and matters of law enforcement with anyone from our community. The Walpole Police Department must have a good understanding of what this Town needs so that we can be most effective in our service.

Respectfully,

Justin Sanctuary  
Chief of Police

## Town of Walpole

# RECYCLING CENTER

Two thousand and twenty-two was a vibrant year of extremely high return value for recyclables early in the summer, followed by a steady decrease in value of all commodities heading into the winter months. In June, baled cardboard was valued at \$150 per ton. By December, our cardboard value dipped to \$40 per ton. I held a large quantity of aluminum until the price hit \$1.08 in late April and returned \$8,294.00 back to the Town of Walpole on that shipment. We are able to store aluminum outside and wait for prices to come back up before shipping, but plastic and cardboard need to be stored under cover to retain value for our recycling partners. Our current storage situation does not allow us to hold plastic or cardboard and wait for higher return value. When our trailers are full, we are forced to sell at that time. We are looking for a better storage situation that would allow us to recycle more and find higher return values on what we are currently bailing at Walpole recycling.

Recycling and reusing items that might otherwise end up in our waste stream is a step in the right direction towards addressing some of our global environmental issues. We also benefit economically from recycling. Trash fees jumped from \$85 per ton to \$115 per ton, which gives us a strong financial incentive to recycle! We began recycling #5 plastic in 2022, shredded countless papers with our new shredder, and expanded the reuse center to include an outdoor patio where lumber and metal from the waste stream will be sold back to the public to benefit the Fall Mountain food shelf in 2023. We have an impressive array of recycling equipment, staff, and volunteers at Walpole recycling. Our Reuse Center had a 95% volunteer presence throughout 2022. The Reuse Center generated \$5,063.00 toward the Fall Mountain Food Shelf, and the Friends of the Walpole Library made \$2,460.00 toward the purchase of new books for the Walpole Library.



Reuse Center

With the help of the public, Walpole recycling has been a beacon of recycling greatness for three decades. With that consistent effort from the public comes accolades for management. I was asked to participate in and appointed to the NRRA board in 2022, and also appointed to the NHDES solid waste working group board by NRRA executive director Reagan Bissonette. Walpole's Keefe Harrison awarded me a grant scholarship to attend the Recycling Partnership national conference in Austin, Texas this summer. I felt that I needed more recycling in my life, so when asked by the Town of Alstead to help them make improvements to their recycling center, I willingly said "yes". Jeff Miller, former executive at APC and Putney Paper, gave me a tour of the cardboard processing facilities that recycle Walpole's material. The paper mill workers told me Walpole has the cleanest cardboard that they receive!

Walpole bags sales-\$118,500... Mixed/Weighted-\$34,706.75...Aluminum-\$8,294.00...Cardboard-\$21,755.40...Scrap metal container-\$5,584.36...Baled plastic-HDPE colored-\$1,509.42...natural-\$1,896.05...PETE-\$1,671.24...Redemption-\$17,235.00...batteries-\$462.08...precious metal-\$432.90. Total 2022 Revenue back to town of Walpole: \$212,054. Keep recycling Walpole!

Sincerely,

Ben Hoy  
Walpole Recycling/Reuse Manager

## Town of Walpole

### TOWN LIBRARY

The year 2022 felt like a bit of a return to normal in the library world. We were able to remain fully open both at the Main Library and in North Walpole the entire year, for the first time since the start of the pandemic. We made a return to monthly in-person programming, while retaining some virtual and hybrid options to enable us to reach a wider audience. I was able to attend the first in-person regional library conference in three years.

In 2022, circulation of library materials (both physical and downloadable) increased significantly compared to 2021: 24,550 in-person checkouts/renewals and 7,551 checkouts/renewals through Libby/Overdrive, with an additional 640 checkouts through our Hoopla streaming service. Library foot traffic also increased, with 12,219 visits, 25% greater than last year.

We added several new programs this year: Crafternoons for Adults, Great Decisions Discussion Group, Caregiver Support Group, and two additional Kids Code Clubs – one in North Walpole and one for beginners at the Main Library. Total library program attendance was 7,595, 43% more than in 2021.

In June, library staff, volunteers, and Board members formed a kazoo band, marching and playing in the Town's Old Home Days Parade. The Summer Reading Program was a success with one hundred participants of all ages. In September, we introduced new STEAM kits for kids that are available for checkout. These kits help augment learning through activities focused on science, technology, engineering, art, and mathematics. Also in the fall, we hosted an art exhibit of works inspired by the poetry of Robert Frost at both the Main Library and the North Walpole Branch during the months of September and October.



2022 Old Home Days Kazoo Band

In April, the library was able to expand the hours of staff member Julie Rios from 20 hours a week to full-time. Julie now splits her time between the Main Library and the North Walpole Branch. The extra hours have enabled her to expand the library's outreach into the community through regular preschool visits, a new monthly newsletter, social media posts, STEAM kits, and a new play area in the kids' room with toys acquired through a state grant and local donations.

The Board of Trustees welcomed two new members, Erin Bowen and Sarah Mann. They are both frequent library users who bring enthusiasm and fresh ideas to the Board. The Friends of the Library held a successful book sale in October, bringing in \$6,448.00

A warrant article for the replacement of the library's front door and chimney was approved at Town Meeting in March. It was a struggle to find contractors willing to do the work and subsequently, the work has been delayed until 2023.

I am grateful to the wonderful library staff, Board of Trustees, Friends of the Library, and volunteers whose hard work, dedication and helpfulness continue to make the library a valuable and welcoming resource for the community.

Jane Malmberg  
Library Director



# Town of Walpole

## RECREATION DEPARTMENT

Two thousand and twenty-two was a great beginning to returning to the normal standard of recreation activities where things felt like years past. While we look back at 2022, it was a great beginning to bring back all of the fun from years past.

At the beginning of the year, we had basketballs bouncing and sneakers squeaking once again at the elementary school and fans in the stands. The recreation program added a new introductory basketball program that was a huge success with children in grades 1 and 2. We also had our traditional basketball program for grades 3/4 and 5/6, where participation numbers increased while we entered our post-COVID season. We would like to thank Diamond Pizza, McGill Woodworking, E. E. Houghton Co., Paquette & Sons, ServePro, and Craig Vickers State Farm Insurance for sponsoring our basketball teams this season. We added a new ice rink and learned that it was a hit, so we decided to order an expansion at the end of 2022.

The weather got warmer in March and our parks opened up. Many residents found themselves outside swinging tennis rackets, hitting pickleball, or shooting hoops outdoors at Whitcomb Park. When summer came we were ready to open the pool again and it was busy a busy season. We had our concession stand open selling ice-cold pop sickles, ice creams, and water. Thank you again to Stephanie Greene, our Pool Manager, for another successful year at the pool. She does a fantastic job keeping the pool safe and open all summer. The community is grateful for her and our summer staff's commitment.



The summer was the time for our annual Summer Basketball League. We had our traditional 5th through 8th-grade league where kids played two weekly games and one practice. This year we had three teams again that played for 8 weeks and had playoffs. This year's winner was Bowman Dental, coached by Andy Buswell. Thank you to Cold River Materials, Chroma, and Bowman Dental for sponsoring our teams. We also would like to thank Jimmy Ronnings, Harvey Clough, and Daryl Somerset for their commitment to officiating our basketball league every summer.

The Parks and Recreation department also used the summer to do some renovation to the park. Wilson & Lawrence repaired the cracks in our tennis court, E.E. Houghton Co. helped install the new basketball court lights, Brad Nash replaced the lights on the pool deck, Associated Concrete Coatings installed a non-slip surface to our pool house floor, and Gerald's Painting painted the walls and doors of the pool house. We even hit a small bump in the road, when our pool filter motor stopped working in July. E.E. Houghton Co. and Aqua Blue Pool & Spa LLC manage to have the pool back and

running in a week. We would like to thank everyone for their cooperation and patience while we continue to improve our facilities at the park.

During the summer, we continued our movie nights where five movies were shown between June and October at Whitcomb Park and North Walpole Park. The movies shown were Space Jam, Sonic the Hedgehog, Clifford the Big Red Dog, Encanto, and Sonic 2. Many people gathered to watch the films with friends and family, and they were offered refreshments. We want to thank Hubbard LLC for sponsoring the showing of Sonic the Hedgehog.



## Town of Walpole

### RECREATION DEPARTMENT – continued



The Walpole Recreation Department would like to say thank you to Diane Harty and the North Walpole Park Committee for the continued growth of the village park. The committee has put a lot of time and commitment into making the park look beautiful. This fall Diane also organized a drop-off of scarecrows which were lined up along the park's iron fence for everyone to enjoy. She also helps put together all the fun at North Walpole Village Park movie night by offering snacks, hot chocolate, punch, and music. We are truly grateful to have Diane.

When the pool closed, the Recreation Department hosted its annual fall travel soccer program that began in September. The program maintained its ten teams from the years past.

They traveled to local towns to play games once a week. Thank you to our sponsors which were Home Away From Home, Craig Vickers State Farm Insurance, Dog Daze, Salon488, Hubbards LLC, McGill Woodworking, and Diamond Pizza. We also want to thank Craig Vickers for his time helping to plan the end-of-the-year soccer jamboree and Diamond Pizza for donating food for the event. We are excited about the continued growth of our soccer programs.

As 2022 came to an end, we began bringing more normalcy to the community and we are looking forward to more growth and joy in the recreation programming in 2023.

Sincerely,

Kraig Harlow  
Director, Recreation Department



## Town of Walpole

### FREDERICK H. HOOPER INSTITUTE



*The work that we do at the Hooper Institute and in our schools and community is informed and inspired by our mission to provide educational and scholarship programs to the youth and citizens of Walpole in the following focus areas: Environmental Science, Agriculture, Botany, Forestry, and Soils.*

The Hooper Institute had a wonderful year of fundraising thanks to all of you in our community, neighborhood and beyond. It was a year to celebrate our founder, George Levi Hooper, and to share with all his story and ultimate gift to the youth of Walpole and to really all of us. George Levi made two appearances this year; one at the Winter FUN Day in February and again for his birthday party in May. His legacy, gift and story are important to revisit and to celebrate.

Thanks to the Walpole Parent/Teacher Group for their help at the Winter FUN Day and for the very first donation to the GL Hooper Birthday Fund. We are very grateful. And a special thanks to Bill Perron for bringing to life Mr. Hooper and for his kind words of support and encouragement. The children loved him! Our woodworking campers carved a sassafras walking stick for Bill with a dragon head, in appreciation. Thanks Bill.

The wider community all received a GL Hooper Birthday Fund letter in the spring and so many of you responded generously. The \$25 donations were as meaningful as the \$25,000 gift. All together it has given the Hooper Institute some financial stability as we navigate our variable resources from GL Hooper's endowment and the costs of supporting our mission today, both for scholarships and the educational programs. Thank you for donating.

We have a robust education program in our schools and are in the classroom daily in all three Walpole area schools. Our classrooms include the school gardens, high tunnel, nearby woods, fields, pond, streams, and local cemeteries. The consistent access we have in the schools is very meaningful. Thank you to the teachers, students, and administration for your enthusiastic support.



A view from Bellows Falls

This year we were able to place five high school students in our 2022 summer work program. Thank you mentors for your help and support. They learned a lot! We were also able to grant five scholarships to deserving students that are studying in one of our focus areas at the college undergraduate and graduate level. These students were once Hooper kids in the gardens and learning beside us on the trails so to be able to give back at this capacity is at the core of our mission. Woodworking camp is a beloved tradition that is noisy, creative, purposeful and really fun. Special thanks to Steve Dalessio for leading and funding this four day camp experience.





## Town of Walpole

### FREDERICK H. HOOPER INSTITUTE - continued



Our development efforts continued with a fall appeal, “Lend a Hand” and end of year gifts. Thank you to the many that were moved to give. We celebrated our heritage and special place with the 2<sup>nd</sup> Annual Fall Festival pressing cider, making hula hoops and cheerful scarecrows! Thanks to the many friends from the Friends of Hooper Institute, our Board of Directors, Hooper Institute Trustees, event volunteers and to the visitors who bid in our auction, donated items and bought the many baked goods. Thank you.

The members of the Walpole Community Garden do so much for the very land we share here on Prospect Hill. They are gardening organically, mindfully with attention to creating healthy biodiversity in soil and plant life, harvesting nutritious food and beautiful flowers. This garden is an absolute gem.

I also wish to thank the very first subscribers to an experimental project; a Flower CSA. I wasn’t sure I could meet the demand for six weeks of

beautiful flower bouquets but between what I grew in the school gardens, foraged from friends, fields and Hooper Institute gardens and what was generously grown for us in the Community Garden, we did it! Thanks to a special donor, I will offer this CSA again in 2023. Beauty abounds!



I’d like to dedicate this report to Becky Whippie, our much loved “Mrs. Whippie”. Becky is a career educator who knows her way around a cow, in the garden, forests, maple sugaring, crafting with kids, carving a spile; illustrating a farm plan and a lady slipper, storytelling, driving a tractor and picking apples. And that isn’t all! She makes the best mint jelly, blueberry cake and lilac lemonade. We so appreciate all you have done for the Hooper Institute over the years and what you teach us every day. Thank you, thank you.

Respectfully submitted,

Helen Dalbeck

Hooper Institute Executive Director and Educator



Mrs. Whippie



Town of Walpole  
**WELFARE DEPARTMENT**

The Town of Walpole provides short-term emergency assistance to eligible individuals or families. If someone is seeking information on long term assistance programs such as Temporary Assistance To Needed Families (TANF), foster care, disability grants, Medicaid, nursing home care, elderly care, and the food stamp program you may contact the New Hampshire Department of Health and Human Services, Keene District Branch at (603) 357-3510 or on their website at <http://www.dhhs.state.nh.us>.

Any Walpole, Drewsville or North Walpole resident may apply for assistance. When a resident is in need of assistance, they are asked to stop by the Selectboard office and pick up an application. They may also contact the Welfare Director at (603) 504-5625 or at [welfaredepartment@walpolenh.us](mailto:welfaredepartment@walpolenh.us) and request an application be sent by mail or email. Applications can also be found on the Town of Walpole website at [www.walpolenh.us](http://www.walpolenh.us). The application has a cover sheet which outlines the procedures on filling out the application. Inside the application is a list of items that are needed to determine eligibility for the Town of Walpole Welfare. These items range from rent/mortgage statements, electric bills to proof of income and State of NH Assistance. Bank statements and various verification forms are also needed. Applications are returned to the Selectboard Office in person or mailed to the Town of Walpole Welfare Department, PO Box 729, Walpole, NH 03608. They are then reviewed by the Welfare Director. Calls are made to the applicants. Meetings are held virtually or in person if needed. Once determination of eligibility is made, payments go directly to landlords, electric companies, etc. Payments are never made directly to individuals. If an applicant is denied assistance, they are given the opportunity to appeal the decision by meeting with a Fair Hearing Board. If a client is not eligible there are other avenues besides Town Welfare that may be investigated. The Welfare Director assists the applicants by referring them to other agencies. The Walpole Welfare Department follows state and local guidelines; however, emergency help is available when deemed necessary in extenuating circumstances. **All applications and information received is kept confidential.**

The Welfare assistance program assisted 56 applicants this year, which is an increase of 55 percent from 2021. The majority of cases were for rental assistance followed by electric needs. Again this year, many applicants were referred and assisted by the NH Emergency Rental Assistance Program. This program was developed and funded with money from the CARES Act Coronavirus Relief Fund (“flex funds”) to support families or individuals in need of housing assistance as a result of COVID-19. The program was overseen by the NH Governor’s Office of Emergency Relief and Recovery . Funds were distributed through the Department of Health and Human Services to the five NH Community Action Program Agencies in the State. Fortunately, most citizens who were in need were awarded several months of benefits which our Town’s assistance program would not ordinarily be able to sustain. Applicants would still be considered for assistance through the Town’s Welfare program even if they were denied assistance through the Emergency Assistance Program. The Emergency Relief Program provided great relief for many. However, the program ended in October.

2022 Welfare Department Expenses	
WEL Food Assistance	\$ 0.00
WEL Rental Assistance	\$16936.72
WEL Fuel Assistance	\$ 0.00
WEL Electric Assistance	\$ 226.75
WEL Prescription Assist	\$ 0.00
WEL Burial Assistance	<u>\$ 0.00</u>
<b>2022 Total Assistance</b>	<b>\$17163.47</b>

A major challenge the Welfare Department faced this year was HOUSING. Many applicants approached the Town not just for rental assistance, but also for physical housing. Families were evicted from their homes/apartments when property owners sold their rental properties. Due to the housing shortage, Walpole citizens were forced to leave the community. Examples of what happened to our neighbors included families being split, with a mother and children leaving the State to live with other family while the father lived in a shelter to keep his employment; households ‘couch surfing’ with different family and friends until a shelter was available; people living in campers no matter the weather; families moving into motels and or hotels. Many people are too proud to reach out to the Town for help. I ask if anyone knows someone in need to please contact the Selectboard Office or the Welfare Department directly.

Sincerely,

Janet Clough, Edson Grout Associates

Town of Walpole  
**TRUSTEES OF THE TRUST FUNDS**  
**Report for the Year Ending 12/31/2022**

The pages that follow contain summary M-9 reports for each of the Funds managed by the Town’s Trustees of Trust Funds. Additional information on each Fund is on file in the Select Board’s Office and is available for public inspection. At 2022 year-end, the Trustees of Trust Funds managed on behalf of various Town departments and entities, as follows:

<b>TOTAL MARKET VALUE PRINCIPAL &amp; INCOME</b>	<b>As set forth in the MS-9</b>
<b>Non-Expendable</b>	\$ 6,361,844.45
<b>Expendable</b>	\$ 1,023,469.18
<b>Capital Reserve</b>	\$ 1,656,410.96
<b>Total All Funds</b>	\$ 9,041,727.59

As allowed under NH RSA 31:38-a, the Trustees have engaged an investment advisor, Cambridge Trust Company of New Hampshire, to assist with (a) prudent and advantageous investment decisions; (b) compliance with State law as to what investment vehicles are allowed or not allowed; and (c) preparation of the annual reports necessary to be filed with the State. According to unaudited information provided by Cambridge Trust, as of December 31, 2022 total returns based on market values were as follows:

<b>Fund</b>	<b>1 Year, Return of Net Fees</b>	<b>3 Year, Return Net of Fees</b>
<b>Non-Expendable</b>	-9.00%	2.67%
<b>Expendable</b>	-8.60%	2.45%
<b>Capital Reserve</b>	1.42%	.81%

Respectfully Submitted,

Robert Kimball, 2023; Carol Malnati ,2024; Michael Collier, 2025

# Town of Walpole

TOWN OF WALPOLE ANNUAL M59 REPORTS  
 NON-EXPENDABLE FUNDS  
 1/1/2022 - 12/31/2022

FUND NAME	PURPOSE	DATE OF CREATION	PRINCIPAL BEGIN COST BALANCE	PRINCIPAL NEW FUNDS	PRINCIPAL REALIZED GAINS	PRINCIPAL FEES	PRINCIPAL ENDING COST BALANCE	PRINCIPAL ENDING FAIR VALUE	INCOME BEGIN BALANCE	INCOME	INCOME FEES	INCOME EXPENDED	INCOME ENDING BALANCE	TOTAL COST PRINCIPAL & INCOME	TOTAL MARKET VALUE PRINCIPAL & INCOME
BPAGG HEALTH FUND	Educational Purposes	1/1/2010	\$ 9,924.44	\$ -	\$ 832.33	\$ (94.10)	\$ 10,662.67	\$ 12,484.82	\$ 2,701.79	\$ 295.33	\$ (7.74)	\$ -	\$ 2,987.38	\$ 13,650.05	\$ 15,444.92
CEMETERY FUND #2	Cemetery Perpetual Care	1/1/1986	\$ 138,485.48	\$ 5,125.00	\$ 11,865.77	\$ (1,330.10)	\$ 154,146.15	\$ 180,488.34	\$ 28,717.57	\$ 4,165.33	\$ (111.84)	\$ (6,000.00)	\$ 26,771.06	\$ 180,917.21	\$ 207,014.97
CEMETERY FUNDS	Cemetery Perpetual Care	VARIOUS	\$ 287,357.55	\$ -	\$ 24,099.22	\$ (2,725.04)	\$ 308,731.73	\$ 361,491.21	\$ 76,987.13	\$ 8,493.20	\$ (24.02)	\$ -	\$ 85,256.31	\$ 393,988.04	\$ 445,969.10
COOKSEY FUND	Scholarship	1/1/2010	\$ 2,755.66	\$ -	\$ 231.10	\$ (26.12)	\$ 2,960.64	\$ 3,466.59	\$ 2,213.17	\$ 81.49	\$ (2.15)	\$ -	\$ 2,292.51	\$ 5,253.15	\$ 5,738.17
HOOPER I, Part 1 - EDUCATION AND SCHOLARSHIP	Educational Purposes	9/30/2018	\$ 3,071,253.21	\$ -	\$ 257,570.35	\$ (29,134.81)	\$ 3,299,688.75	\$ 3,863,587.66	\$ 10,597.51	\$ 90,774.47	\$ (2,394.30)	\$ (67,460.50)	\$ 31,517.18	\$ 3,331,215.93	\$ 3,894,817.08
HOOPER I, Part 2 - MAINTENANCE	Maintenance and Repair	1/1/1925	\$ 947,685.90	\$ -	\$ 79,477.44	\$ (6,986.89)	\$ 1,018,174.45	\$ 1,192,171.33	\$ 155,761.02	\$ 28,009.94	\$ (738.80)	\$ (29,117.10)	\$ 153,915.06	\$ 1,172,085.51	\$ 1,344,881.09
HOOPER II - SCHOLARSHIP	Scholarship	1/19/1925	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,195.85	\$ -	\$ -	\$ (19,000.00)	\$ 195.85	\$ 195.85	\$ 194.06
LIBRARY TRUST	Library	1/1/1902	\$ 318,166.95	\$ -	\$ 26,683.06	\$ (3,017.19)	\$ 341,832.82	\$ 400,248.98	\$ 1,901.52	\$ 9,403.82	\$ (248.04)	\$ (8,858.96)	\$ 2,198.34	\$ 344,031.16	\$ 402,427.25
MASON FUND	Environmental Purposes	1/1/1944	\$ 13,005.33	\$ -	\$ 1,090.70	\$ (123.34)	\$ 13,972.69	\$ 16,360.50	\$ 2,356.97	\$ 384.37	\$ (10.14)	\$ -	\$ 2,731.20	\$ 16,703.89	\$ 19,066.76
TOTALS			\$ 4,788,632.52	\$ 5,125.00	\$ 401,849.97	\$ (45,427.59)	\$ 5,150,179.90	\$ 6,030,299.43	\$ 300,432.53	\$ 141,605.95	\$ (8,737.03)	\$ (130,436.56)	\$ 307,864.89	\$ 5,458,044.79	\$ 6,335,353.40

# Town of Walpole

EXPENDABLE FUNDS  
1/1/2022 - 12/31/2022

FUND NAME	PURPOSE	DATE OF CREATION	PRINCIPAL BEGIN COST BALANCE	PRINCIPAL NEW FUNDS	PRINCIPAL REALIZED GAINS	PRINCIPAL FEES	PRINCIPAL WITHDRAWAL \$	PRINCIPAL ENDING COST BALANCE	PRINCIPAL ENDING FAIR VALUE	INCOME BEGIN BALANCE	INCOME	INCOME FEES	INCOME EXPENDED	INCOME ENDING BALANCE	TOTAL COST PRINCIPAL & INCOME	TOTAL MARKET VALUE PRINCIPAL & INCOME
A&W HUBARD LIBRARY GIFT	Library	1/1/1998	\$ 373,394.68	\$ -	\$ 7,716.22	\$(3,986.04)	\$(2,875.00)	\$ 374,249.86	\$ 461,327.77	\$ 2,321.49	\$ 12,497.56	\$(315.50)	\$(8,625.00)	\$ 5,878.55	\$ 380,128.41	\$ 467,206.32
AMERICAN LEGION FUND	Discretionary/Benefit of the Town	1/1/2017	\$ 30,966.47	\$ -	\$ 592.20	\$(313.47)	\$(3,000.00)	\$ 28,245.20	\$ 34,817.10	\$ 796.17	\$ 971.32	\$(23.81)	\$(1,000.00)	\$ 743.68	\$ 28,988.88	\$ 35,560.78
BANDSTAND-GAZEBO FUND	Parks/Recreation	1/1/2014	\$ 6,699.48	\$ -	\$ 138.08	\$(71.30)	\$ -	\$ 6,706.26	\$ 8,266.63	\$ 252.13	\$ 223.77	\$(5.66)	\$ -	\$ 470.24	\$ 7,176.50	\$ 8,736.87
MASON	Educational Purposes	1/1/1944	\$ 258,703.71	\$ -	\$ 5,380.46	\$(2,778.68)	\$ -	\$ 261,305.49	\$ 322,104.27	\$ 122,110.42	\$ 8,718.33	\$(220.29)	\$(550.00)	\$ 130,058.46	\$ 391,363.95	\$ 452,162.73
NORTH WALPOLE - COMMUNITY SCHOLARSHIP	Scholarship	1/1/2007	\$ 4,338.46	\$ -	\$ 81.05	\$(45.25)	\$(250.00)	\$ 4,124.26	\$ 5,083.86	\$ 204.94	\$ 140.53	\$(3.47)	\$(250.00)	\$ 92.00	\$ 4,216.26	\$ 5,175.86
QUINTON FUND	Discretionary/Benefit of the Town	1/1/1921	\$ 15,942.79	\$ -	\$ 343.15	\$(165.21)	\$(5,989.00)	\$ 10,131.73	\$ 12,489.11	\$ 3,924.95	\$ 486.80	\$(10.11)	\$(4,000.00)	\$ 401.64	\$ 10,533.37	\$ 12,890.75
RECREATIONAL PARK	Parks/Recreation	1/1/2010	\$ 5,454.19	\$ -	\$ 113.43	\$(58.58)	\$ -	\$ 5,509.04	\$ 6,790.85	\$ 842.55	\$ 183.81	\$(4.65)	\$ -	\$ 1,021.71	\$ 6,530.75	\$ 7,812.56
VETERANS MEMORIAL FUND	Public Monument	1/1/2010	\$ 12,618.56	\$ 10,000.00	\$ 470.41	\$(242.93)	\$ -	\$ 22,846.04	\$ 28,161.70	\$ 1,414.56	\$ 762.25	\$(19.26)	\$ -	\$ 2,157.55	\$ 25,008.59	\$ 30,319.25
			\$ 708,058.34	\$ 10,000.00	\$ 14,835.00	\$(7,661.46)	\$(12,114.00)	\$ 713,117.88	\$ 879,041.29	\$ 131,867.21	\$ 23,984.37	\$(602.75)	\$(14,425.00)	\$ 140,833.83	\$ 853,941.71	\$ 1,019,865.12
	TOTALS															



# Town of Walpole

CAPITAL RESERVE FUNDS  
1/1/2022 - 12/31/2022



FUND NAME	PURPOSE	DATE OF CREATION	PRINCIPAL BEGIN COST BALANCE	PRINCIPAL NEW FUNDS	PRINCIPAL WITHDRAWALS	PRINCIPAL ENDING COST BALANCE	PRINCIPAL ENDING FAIR VALUE	INCOME	TOTAL COST PRINCIPAL & INCOME	TOTAL MARKET VALUE PRINCIPAL & INCOME
Fire District Renovation Fund	Police/Fire	1/1/1979	\$ 673,380.58	\$ 100,000.00	\$ -	\$ 781,756.87	\$ 781,756.87	\$ 8,376.29	\$ 781,756.87	\$ 781,756.87
Fire Heavy Equipment	Police/Fire	1/1/1980	\$ 407.69	\$ 175,000.00	\$ -	\$ 177,287.24	\$ 177,287.24	\$ 1,879.55	\$ 177,287.24	\$ 177,287.24
Highway Equipment	Capital Reserve (Other)	1/1/1984	\$ 113,633.87	\$ 25,000.00	\$ -	\$ 140,137.42	\$ 140,137.42	\$ 1,503.55	\$ 140,137.42	\$ 140,137.42
North Walpole-Fire Equipment CRF	Police/Fire	1/1/1965	\$ 120,317.42	\$ 20,000.00	\$ -	\$ 141,838.89	\$ 141,838.89	\$ 1,521.47	\$ 141,838.89	\$ 141,838.89
North Walpole-Fire Equipment Repair Fd CRF	Maintenance and Repair	1/1/2013	\$ 10,516.69	\$ -	\$ -	\$ 10,630.78	\$ 10,630.78	\$ 114.09	\$ 10,630.78	\$ 10,630.78
North Walpole-Hall Improvement CRF	Capital Reserve (Other)	1/1/1981	\$ 17,384.74	\$ -	\$ -	\$ 17,573.33	\$ 17,573.33	\$ 188.59	\$ 17,573.33	\$ 17,573.33
North Walpole-Water Department CRF	Capital Reserve (Other)	1/1/1965	\$ 52,129.02	\$ -	\$ (52,129.45)	\$ -	\$ -	\$ 0.43	\$ -	\$ -
North Walpole-Water Grant Monies	Capital Reserve (Other)	1/1/2003	\$ 21,014.47	\$ -	\$ (21,014.76)	\$ -	\$ -	\$ 0.29	\$ -	\$ -
North Walpole-Water Improvement CRF	Capital Reserve (Other)	1/1/2003	\$ 23,608.92	\$ -	\$ (23,609.24)	\$ -	\$ -	\$ 0.32	\$ -	\$ -
North Walpole-Water Improvement CRF (Merged)	Capital Reserve (Other)	4/26/2022	\$ -	\$ 95,911.58	\$ -	\$ 96,948.32	\$ 96,948.32	\$ 1,036.74	\$ 96,948.32	\$ 96,948.32
Police Cruiser	Capital Reserve (Other)	1/1/1994	\$ 30,724.27	\$ 15,000.00	\$ -	\$ 46,220.08	\$ 46,220.08	\$ 495.81	\$ 46,220.08	\$ 46,220.08
Recycling/Transfer	Police/Fire	1/1/1995	\$ 13,559.57	\$ -	\$ -	\$ 13,706.66	\$ 13,706.66	\$ 147.09	\$ 13,706.66	\$ 13,706.66
Town Facilities Maintenance Fund	Capital Reserve (Other)	1/1/1995	\$ -	\$ 15,000.00	\$ -	\$ 15,162.50	\$ 15,162.50	\$ 162.50	\$ 15,162.50	\$ 15,162.50
Volunteer Ambulance	Maintenance and Repair	3/12/2022	\$ -	\$ 15,000.00	\$ -	\$ 15,162.50	\$ 15,162.50	\$ 162.50	\$ 15,162.50	\$ 15,162.50
Walpole Schools	Capital Reserve (Other)	9/5/2001	\$ 11,375.09	\$ -	\$ -	\$ 11,498.47	\$ 11,498.47	\$ 123.38	\$ 11,498.47	\$ 11,498.47
	Educational Purposes	1/1/2009	\$ 222,752.23	\$ -	\$ (26,684.00)	\$ 198,207.10	\$ 198,207.10	\$ 2,138.87	\$ 198,207.10	\$ 198,207.10
Totals			\$ 1,310,804.56	\$ 445,911.58	\$ (123,437.45)	\$ 1,650,967.66	\$ 1,650,967.66	\$ 17,688.97	\$ 1,650,967.66	\$ 1,650,967.66



Town of Walpole  
**CONSERVATION COMMISSION**

The Conservation Commission has made notable progress with our goals for 2022 and have identified areas to focus on for 2023.

At the beginning of the year, we chose Hooper Forest to work with Town Forester, Alex Barrett of Long View Forest Contracting, on a management plan, which includes targeting invasive species and performing a timber cut. In April, the Commission agreed to fund the invasive treatment and the Hooper Institute would retain the revenue from the timber cut. Work has started on the invasive species and the timber cut will begin early in 2023.

An action plan has been created for the Walpole Gateway with a focus on creating a recreational loading and unloading area, so the gate can be unlocked in the summer months. The Commission has delineated a turnaround area and local contractors will improve the road surface in the spring of 2023. The Town Forester has started treating invasive species at the Gateway.



Steven Dumont with new brush cutter

The Trail Committee, a sub-committee of the Conservation Commission, hosted a trail maintenance day at Mill Pond in August. In October, Commission member Steven Dumont used our new brush cutter and safety accessories at Fanny Mason Forest, improving the quality of the trail. We plan to invite the public to more trail workdays in 2023.

Will and Wendy Grossman have worked tirelessly on behalf of and with volunteers from our Town, Conservation Commission, Trail Committee, and Monadnock Region Rail Trail Collaborative to secure grant funding and a Special Use Permit for the Rail Trail, which was paid for by the Commission. They have completed an intensive Historical Resources survey required by the state, worked with landowners to erect signs to help people find their way through a section of trail, and organized a cleanup of the trail for Connecticut Valley Yard Works to brush hog, which was funded by the Commission and enabled residents to use the trail in the summer months. We will continue our endeavors to enhance this trail for future generations.

Commission Chair, Alicia Flammia, attended a 2-day online course held by Rutgers University on dams and grant options for them. Walpole submitted a grant application to the state and was approved in the fall for \$749,000, enough to cover 100% of the Reservoir Dam repair.

Several Commission and Trail Committee members attended Easement Monitoring training in April with the Monadnock Conservancy. An Easement Monitoring sub-committee was formed to update paperwork and streamline the process to help future Commission members be more efficient.

In addition to all the above-mentioned ongoing projects, we are looking forward to working on a timber harvest at Fanny Mason Forest, marking our Town forest property boundaries, and introducing a new website for the Conservation Commission. We will also be discussing the possibility of adding new trails, and linking already established ones. Please join us for meetings on the first Monday of each month (excluding holidays) in the Town Hall at 7:00 pm.

Respectfully Submitted,

Alicia Flammia  
Chair

Town of Walpole  
**ZONING BOARD of ADJUSTMENT**

In 2022 the Zoning Board of Adjustment (ZBA) underwent a substantial change. The Board was required to change the way we interact with the public. Town Counsel, Jeremy Hockensmith, advised the ZBA that we must not talk to applicants before they have submitted an application to us. Therefore, the Selectboard has hired a “Zoning Coordinator,” who will now be the “go-to person” who can answer zoning questions and help guide people through the application process.

In July the NH Legislature adopted new rules that affect how municipal land use boards conduct business. These new rules, which went into effect on August 23, affect the ZBA by changing some of the time requirements for making decisions and require the Board to provide a formal written “finding-of-facts” when we approve or disapprove an appeal.

Mr. Hockensmith attended the September meeting to assist the Board in dealing with an appeal and to clarify when Board members should recuse themselves to avoid inviting lawsuits. Because a number of Board members did recuse themselves from the upcoming appeal, the Board added three alternates, bringing the number of alternates on the Zoning Board of Adjustment to five.

In other business, the Board submitted a number of articles to The Walpole Clarion. The purpose of the articles was to help town residents understand the role of the Zoning Board of Adjustment in Walpole.

This year the Board approved a Special Exception in the rural/ag district for an electrical business, signage for an art gallery on Prospect Hill Road, a temporary and a permanent sign for a storage business on Route 12, and an Expansion of a Non-Conforming Use for a shed on Elm Street.

The ZBA hopes you’ll visit the Town Hall and check out the colorful new Zoning Map of Walpole. The map was originally created by Antioch University students in 2012. Antioch professor Peter Palmiotto was instrumental in helping the Board to update the original map to accurately depict our current zoning districts.

Respectfully Submitted,

Jan Galloway-Leclerc  
Chair, Zoning Board of Adjustment

**Town of Walpole**  
**PLANNING BOARD**

A subdivision and/or site plan was on the Planning Board agenda every month of 2022.

The Board approved a site plan for a day care center in Maplewood Circle. The Selectboard will follow up on the residents' complaints about the cars exceeding the speed limit. Other business included the approval of a 2-lot subdivision on Barnett Hill, a 5-lot subdivision off of County Road, lot-line adjustments on Flat Street and Colonial Drive, a recommendation for a special exception for an electrical shop on March Hill Road, an approval of 3 residential apartments in the Potato Barn, and an extension of the Walpole Creamery which would put the building in compliance with setback requirements.

Workshops on updating the Master Plan started almost two years ago in 2020 but kept being interrupted by COVID restrictions. At that time, work was completed on Population and Housing, Implementation and Transportation chapters. Throughout 2022, the Board on their 4<sup>th</sup> Tuesday workshops sessions worked on the Land Use Analysis, Economic Development, Community Development and Recreational Facilities chapters. In 2023, work will begin on the Natural Resource chapter.

Liberty Utilities twice requested tree trimming and removal on Walpole's two scenic roads, Old Drewsville Road and Farnum Road. The requests were approved with the condition that all old utility poles be removed.

Dunkin Donuts proposed a new drive-up and dine-in building just south of Dollar General on Route 12. This proposal also brought to light that so-called condo land subdivisions had to meet the Town's requirements for road frontage and lot size, just a normal subdivision would. The site plan and subdivision proposal are still pending a Planning Board decision.

Respectfully submitted,

Jeffrey Miller  
Chair, Walpole Planning Board

**Town of Walpole**  
**CEMETERY TRUSTEES**

Walpole Cemeteries: Village Cemetery, Old Cemetery, New Cemetery, Carpenter Hill Cemetery, and Drewsville Cemetery

Trustees: Linda Edkins; John Sheldon; Dale Woodward, Chair

The Walpole Cemetery Trustees are responsible for the five cemeteries of Walpole: Old, Village, New, Drewsville and Carpenter Hill. We continue to contract with Tip Top Landscaping for care of the cemeteries and continue to remain pleased with the care given to the cemeteries.

Cemetery lots are now being sold in Section E, as few lots are available now in Section D

Discussions began in 2022 about adopting procedures for green burials in Walpole, also known as natural burials. It is defined as a burial where the body is placed in the grave without a vault, traditional casket, or chemical embalming. A shroud or biodegradable casket is used to assure the burial site remains a natural body to earth burial.

Our Cemetery By-Laws will need revisions to allow for green burials. A section in the cemetery, devoted to green burials, will most likely have to be established. We do have opportunities in the New Cemetery area for this. Mixed burials will be investigated.

We extend our appreciation to the Selectboard and the Selectboard Office staff for all their support throughout the year.

The Trustees look forward to your comments regarding the Town cemeteries.

Respectfully submitted for the Trustees,

Dale Woodward  
Trustee Chair

**OLD HOME DAYS COMMITTEE**

Thank you to the organizers, sponsors and participants who made the 2022 Old Home Days a fun and memorable event.





# Town of Walpole

## WALPOLE PLAYERS

The Walpole Players began 2022 with their annual production of Cabin Fever Radio Follies to the delight of audience members and cast members alike. Directed by Judy Epstein and Meg Kupiec, it proved a fun evening of comedy and suspense reminiscent of the golden days of Radio from the 1940s and '50s.



This year also saw the long-awaited return of Old Home Days for which the Players reprised one of their earliest plays, Alan Bennett's *The Wind in the Willows*. First produced by the Players in 1993 and directed by Jane Skofield, this year's

production was dedicated to Jane, who passed away in the fall of 2021. With actors of all ages, a cast of almost 40 (with several cast



members taking on two or more roles), an orchestra of 12 musicians,



this was one of the largest productions the Players have ever undertaken. To the delight of many, several cast members who had been in the 1993 production reprised their original roles.

In the Fall, the Players produced Mike Wright's "Hansel and Gretel."

Perfect for the Halloween season, this show highlighted the talent of several of our younger Players, and played to a sold out house at two performances!



Closing out the year in December, the Players were unable to produce our usual evening of Holiday entertainment. Instead, our "No Show Dinner Theater" still provided community members a chance to donate to our annual fundraising efforts for The Fall Mountain Food Shelf and Our Place Drop-in Center and enjoy a relaxing evening of music and dancing at the Helen Miller Theater. Although there was no theatrical entertainment that evening, thanks to the generous people in our community the Players raised almost \$2500, which was divided between the two organizations.

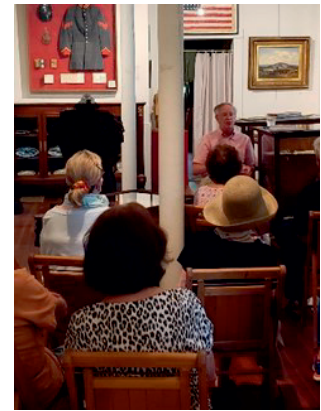


## Town of Walpole



32 Main Street, P.O. Box 292, Walpole, NH 03608 603-756-3449  
[www.WalpoleHistory.com](http://www.WalpoleHistory.com)

The Walpole Historical Society is a member-supported volunteer organization, founded in 1930, which strives to collect, preserve, and communicate the heritage of our community. We welcome the participation of everyone who would like to be involved in our activities.



Our museum, at 32 Main Street, a notable presence in heart of the village of Walpole, is the site of many of our activities. In 2022, our museum was open to the public on Saturday afternoons from August into October. Each of these Saturdays featured one of a variety of special presentations: walking tours highlighting the architectural history of Walpole, explorations of our museum building, discussions of items in our amazingly varied collections – from walking sticks and fans to wallpapers and photographs. These well-attended “Museum Talk” Saturday programs proved to be a popular and informal way to introduce our collections and activities to many Walpoleans and town visitors.



We concluded the year with a sold-out public concert featuring our 1790s Bellows-Alcott pianoforte. The performance, in November at the Walpole Unitarian Church, was the culmination of several years of professional restoration, supported by the contributions of many in our community. The pianoforte, with a history both specific to Walpole and reverberating far beyond, was restored to beautiful and playable condition. Composer-musician Ben Cosgrove gave the pianoforte its reintroduction to the world and its twenty-first century debut in spectacular fashion.



membership, your volunteer time, and your suggestions. Please visit us at [www.WalpoleHistory.com](http://www.WalpoleHistory.com) for more information.

Town of Walpole  
**WOMEN of WALPOLE**

A civic group of women who raise money for worthy undertakings that benefit the community of Walpole. WOW welcomes any woman who works or lives in Walpole. WOW members enjoy opportunities for enrichment, education, and friendship with other Walpole women.

WOW meets once a month from September through May at 2pm in members homes. Twice a year we hold an evening meeting. Yearly dues are \$35.00.

Recent charitable recipients include

- Town Hall and Library Holiday Wreathes
- Giving Tree Project
- Walpole Elementary school afterschool snack program
- Walpole Middle School Dance program
- Christmas gifts for client of MCVP Crisis & Prevention Center
- Middle Street Garden
- Hooper Institute
- River Valley Seniors
- Fall Mt. Friendly Meals

Additionally, we maintain the Nancy Shepard Garden on Middle Street. Please look for lovely Spring plantings.

WOW has a new compassion liaison who will visit members and their families during illness or other struggles. Please contact Margie if you know a member in need of a compassion visit or a little extra help with an errand or at home.

For more information on the Women of Walpole, please call Susan Johnson at 603-313-4018 or [pete\\_suejohnson@verizon.net](mailto:pete_suejohnson@verizon.net)

Women of Walpole

Susan Johnson ([pete\\_suejohnson@verizon.net](mailto:pete_suejohnson@verizon.net))

Tricia Houston ([tricia.houstoun@gmail.com](mailto:tricia.houstoun@gmail.com))

Carolyn LeBail ([carolynleball@gmail.com](mailto:carolynleball@gmail.com))

Margie Palmer ([gritpalm@gmail.com](mailto:gritpalm@gmail.com))

**WALPOLE SENIORS**

We have been unable to meet together during this pandemic. We miss seeing everyone and I am hoping that soon we can get back together in the spring.

We meet on the third Monday of each month. We begin with a covered dish lunch, have a program and end with a business meeting. Most importantly, we have fellowship. We meet at the Congregational Church by the Common. There is a \$2.00 dues for each month that we collect which pays for rental of the building, and other things that are important to us. This is not a church program; we rent the Fellowship Hall. We always welcome new members that are residents of Walpole, Drewsville, and North Walpole Village. For more information, you may call me at 603-904-4016.

COME JOIN US!!! Carole Hill

## Town of Walpole

### WALPOLE COMMUNITY GRANGE



The Walpole Grange #125 has had an ongoing presence in Walpole since 1887. We meet on the third Tuesday of every month at 7:00pm at the Walpole Town Hall. Three of our members are State Grange Officers and one is a member of the executive committee of the National Grange.

The National Grange was formed on December 4, 1867 to promote the teachings of agriculture, economic, educational, social, and political interest of America's farm families and the rural communities that they live in. It was the first organization to give women an equal voice, vote and rights with men (1867), more than 50 years before the passage of Universal Suffrage. Your everyday life is affected by the legacy of the Grange. The legacy of the Grange spans from lobbying local, state and federal government agencies for issues that are important to the community and individuals. The Grange is credited for the Rural Free Delivery program in the United States Post Office. If you appreciate Rural Free Mail Delivery, rural telephones, Interstate Highway System and NH State Police, and other basic advances in the quality of rural life over the 152 years, then you have enjoyed some of results of the Grange's advocacy for the rights of rural citizens.

The Grange Membership and interest extend beyond its farming roots to include individuals from all walks of life interested in the community they live in. We provided our Harvest Dinner, in takeout style. We are looking forward to our usual community activities this year.

- Walpole Grange Leadership Academy-trains next generation of town leaders
- Coffee with a Cop
- Annual Community Awards Night-where we honor outstanding public service
- Meet the Candidates Night-introducing individuals running for town offices
- \$500 scholarship to a graduating senior who is pursuing advanced education in the field of agriculture.
- Feeding Walpole/North Walpole poll workers during the elections
- Partnered with the Quilts of Valor to recognize veterans with a quilt to represent the comfort they give to us.

The Grange always looks for ways of being involved in helping the Walpole community.



If you would like more information about the Grange, check out these two websites: [www.nationalgrange.org](http://www.nationalgrange.org) and [www.nhgrange.org](http://www.nhgrange.org).



For more information about our Walpole grange #125, you can contact Master (President) Adam Terrell at 903-4113 or [c.ssquirr@gmail.com](mailto:c.ssquirr@gmail.com)

Adam Terrell, Master  
Walpole Grange #125





Town of Walpole

HOME HEALTHCARE HOSPICE & COMMUNITY SERVICES



In 2022, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Walpole. The following information represents HCS's activities in Walpole during the past twelve months.

Service Report

Services Offered	Services Provided
Nursing.....	419 Visits
Physical Therapy.....	102 Visits
Occupational Therapy .....	56 Visits
Medical Social Work.....	69 Visits
Home Health Aide .....	73 Visits
Healthy Starts Well Child Services .....	58 Hours

Other services are also available to Walpole residents are:

- Hospice end of life care at home, and bereavement support for family members.
- Palliative Care
- Castle Center Adult Medical Day Care for those who need assistance during the day and respite for family caregivers.
- Family Resource Center for additional resource information and support for pregnant women and young families.
- Kinship Navigator for grandparents who are custodial parents for grandchildren.
- Foot Care Clinics, including foot assessment and nail care.

For information about services, residents may call (603) 352-2253, visit [www.HCSservices.org](http://www.HCSservices.org), or drop in to Walk In Wednesday on the first Wednesday of every month between 1:00PM and 3:00PM at our office at 312 Marlboro Street in Keene.

Financial Report

The actual cost of all services provided in 2022 with all funding sources is \$177,005.00. These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

Thank you for your support of home care services.

Sincerely,

Susan Ashworth  
Director of Community Relations

## Town of Walpole

### **BELLOWS FALL AREA SENIOR CENTER & MEALS ON WHEELS**

It has been another exciting and successful year for the Center!

A daily average of 47 Meals-on-Wheels and 15 congregate meals were served which translates into 16,000+ meals for the year.

The center delivered 1699 Meals on Wheels to Walpole and North Walpole residents. Our dedicated volunteers donated over 2700 hours of in-kind service.

Activities and services remained constant. The center hosts six Bone Builders courses weekly, taught by GMRSVP volunteers. We now offer three weekly Tai Chi for Fall Prevention classes. Ongoing activities also include Bingo, Cribbage, Card Games, Knit & Stitch, Line Dancing and a full circuit gym. Special events include numerous 3Squares, fuel assistance and Vermont Foodbank presentations. We held monthly day trips, birthday celebrations and well attended holiday luncheons.

Our major fundraising efforts included the Annual Appeal Letter.

This year we are excited to resume our Holiday Bazaar in December.

We do not charge any membership fees. Our local seniors are free to take part in any of our numerous activities.

Because of your generosity and ongoing support, the center is able to continue its mission of serving our senior community.

With appreciation,

Teagen Kosut  
Executive Director

## Town of Walpole

### COLD RIVER LOCAL ADVISORY COMMITTEE

The Cold River Local Advisory Committee (CRLAC) functions to advise the towns of Acworth, Alstead, Langdon, Lempster, and Walpole, New Hampshire on the protection and enhancement of the Cold River and its tributaries and maintenance of the health of the river environment. The group did not meet in 2022.

### CRJC WANTASTIQUET SUBCOMMITTEE

The Wantastiquet Subcommittee of the Connecticut River Joint Commissions (CRJC) meets every two months and consists of up to two volunteers nominated by riverfront municipalities, with allowance for alternates. Throughout 2022, the Subcommittee has maintained a hybrid meeting format where a quorum of participating municipalities is required to be present in person. Current members of Vermont are Kathy Urffer and Michael Fairchild from Brattleboro, Andy White from Vernon, Jim Calchera from Westminster, and openings in Putney and Dummerston. Current members of New Hampshire are Roland Volbehrr from Chesterfield, Mike Darcy from Hinsdale, Samantha Loch from Walpole, and Perry Sawyer from Westmoreland. Those with one representative have an opening for a second volunteer. During 2022, Perry Sawyer from Westmoreland served as chair. Meetings and events are open to the public.



Wantastiquet is one of the five subcommittees a part of the CRJC since 1989. The Subcommittees provide a local voice to help steward the resources on or affecting the Connecticut River, particularly on topics related to the maintenance of good water quality and wildlife habitat. Specific responsibilities include providing feedback on river-related topics to NH Department of Environmental Services, VT Agency of Natural Resources, and municipalities. Feedback covers comments on proposed permits and plans and maintaining a bi-state corridor management plan.

During 2022, Wantastiquet engaged on several issues. Permits that were reviewed include an alteration of terrain permit in Walpole, ACT250 permit in Dummerston, stormwater discharges in Westminster, and a fish passage settlement for the relicensing of Vernon Dam. Wantastiquet also kept track of River impacts at the new Putney rowing club and a chemical discharge due to fire in Brattleboro.

Wantastiquet also supported outreach efforts in service of the Connecticut River, including a virtual speaker series (see [www.crjc.org/riverwide](http://www.crjc.org/riverwide)) that delved into conversations on the local river recreation economy, stormwater retrofits, native American history & current experiences, and human & beaver dams. Further, Wantastiquet supported water quality monitoring efforts at six sites along the Connecticut River.

In 2023, Wantastiquet will continue their activities in management, outreach, and learning for the Connecticut River. Wantastiquet welcomes local participation in permit reviews, educational events, watershed planning, and water quality monitoring. If you are interested to learn more, please contact us at [info@crjc.org](mailto:info@crjc.org).

## Town of Walpole

### CONNECTICUT RIVER JOINT COMMISSIONS



The Connecticut River Joint Commissions (CRJC) is a bi-state organization dedicated to helping preserve the visual, ecological, and working landscape of the Connecticut River Valley while encouraging and maintaining economic viability throughout.

With its full commissions board and its five Local River Subcommittees (LRS), more than 60 volunteers regularly engaged in the CRJC mission during Fiscal Year 2022 (FY22) or July 1, 2021 through June 30, 2022. We are pleased that both Vermont and New Hampshire have again agreed to fund and sustain the CRJC. The CRJC acknowledges the funding assistance of the New Hampshire Charitable Foundation and the Vermont LaRosa Partnership to advance the year's water quality monitoring by CRJC.

During FY22 the CRJC Commissioners specifically engaged in the following activities through research and proactive engagement of local and state stakeholders from both states:

- Bi-state interaction on water quality conditions and data gaps of the Connecticut River
- FERC hydro-power dam relicensing for the Vernon, Bellows Falls, and Wilder stations
- Climate migration in the Connecticut River Valley
- Series of virtual expert presentations on watershed management topics
- Public meeting laws that support CRJC functioning

In the coming year, the CRJC will:

- Continue to make improvements to CRJC communications to be accessible and informative
- Convene bi-state staff and stakeholders to discuss collaborative management of the Valley
- Advance activities on water quality priorities with state partners and each LRS
- Convene stakeholders to gather input for the Tactical Basin Plans in Vermont
- Produce a New Hampshire Biennial LRS report

If you would like more information on any of our projects, or if you are interested in assisting us, please e-mail us at [info@crjc.org](mailto:info@crjc.org). For general information on the CRJC see <https://www.crjc.org/>

Town of Walpole  
**RESIDENT BIRTHS**

**DEPARTMENT OF STATE**

**DIVISION OF VITAL RECORDS ADMINISTRATION RESIDENT  
 BIRTH REPORT 01/01/2022 –12/31/2022**

~WALPOLE~

<b>Child's Name</b>	<b>Birth Date</b>	<b>Birth Place</b>	<b>Mother/Partner</b>
Naeck, Remington May	02/07/2022	Manchester	Naeck, Taylor Marie Naeck, Adam Karl
Beam, Vada James Vaughnette	02/08/2022	Keene	Neal, Melissa Christine Beam, Michael Alan
Ray, Eleanora Fern Ray, June Heather	03/25/2022	Keene	Ray, Nicole Jeannette Ray, Thomas Edward
Maclean, Violet Isabella	04/09/2022	Keene	Maclean, Brianna Lyn Maclean, James Douglas
Rehmer, Natalie Grace	06/13/2022	Lebanon	Rehmer, Courtney Sue Rehmer, Daniel James
Bisson, Sedona Lynn	06/17/2022	Lebanon	Bisson, Allegra Lynn Bisson, Nathan Paul
Jennings, Lila Marie	07/15/2022	Keene	Burns, Emily Anne Jennings, Stephen Paul
Clark Jr., Travis Edward	09/04/2022	Keene	Clark, Amelia Marie Clark, Travis Edward
Chickering, Amara Marie	09/07/2022	Peterborough	Gaillardetz, Felicia Marie Jochums-Chickering, Jeremy Henry Harry
Duarte, Willow Evergreen	09/09/2022	Keene	Wright, Meghan Sophia Duarte, Dennis William E.
Sanville, Jedidiah Zion Harland Dean	10/05/2022	Keene	Sanville, Kayla Lynne Sanville, Travis Lee
Godair, Jace Robert	10/09/2022	Lebanon	Dingwell, Alisza Louise Godair, William Christopher
Bickford, Lillian Meadow	11/29/2022	Walpole	Anderson, Kristen Ingrid Bickford, Wesley Bruce
McAlpine, Mazie Mae	12/26/2022	Keene	Smith, Coreyna Grace McAlpine, Jacob Robert

Total Number of Records: 15

Town of Walpole  
**RESIDENT MARRIAGES**

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION RESIDENT MARRIAGE REPORT

01/01/2022 – 12/31/2022

~WALPOLE~

GROOM NAME & RESIDENCE	BRIDE NAME & RESIDENCE	TOWN OF ISSUANCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
Levesque, Nikolas P Walpole, NH	Hannah-Bills, Britteny M Walpole, NH	Walpole	Charlestown	03/19/2022
Tilley, Dunccan L Walpole, NH	Berry, Ashley J Hancock, NH	Nashua	Derry	04/01/2022
Murray, Michael P Walpole, NH	Stallings, Debra N Walpole, NH	Walpole	Keene	06/10/2022
Houghton, Kyle W Walpole, NH	Bynorth, Tessa A Walpole, NH	Walpole	Walpole	06/12/2022
Bosley Sr, Kevin J Walpole, NH	Connor, Sabina N Walpole, NH	Walpole	Walpole	07/23/2022
Seavey, William P North Walpole, NH	Mousley, Pauline E Walpole, NH	Walpole	Charlestown	07/27/2022
Orwiler, Frederick L Walpole, NH	Maxcy, Nicole A Walpole, NH	Walpole	Walpole	08/06/2022
Crouse, McKenzie K Walpole, NH	Wagner, Michelle C Walpole, NH	Walpole	Walpole	08/20/2022
Reynolds, Benjamin C Walpole, NH	Varone, Elizabeth G Walpole, NH	Walpole	Rindge	09/24/2022
Macedo, Timothy M Charlestown, NH	Taylor, Amber J Walpole, NH	Walpole	Walpole	09/24/2022
Campbell, Tyler J Walpole, NH	Tramontina, Lauren N Walpole, NH	Walpole	Alstead	10/15/2022
Binney, John E Walpole, NH	Demond, Rheannon L Walpole, NH	Walpole	Walpole	10/29/2022
Corcoran, John R Walpole, NH	Marshall, Caryn-Anne Walpole, NH	Walpole	Walpole	12/03/2022
Senner, Samuel J Walpole, NH	House, Carolyn R Walpole, NH	Walpole	Charlestown	12/05/2022

Total Number of Records 14

Town of Walpole  
**RESIDENT DEATHS**  
DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
**RESIDENT DEATH REPORT FOR WALPOLE**

**01/01/2022 – 12/31/2022**

<b>Name</b>	<b>Date of Death</b>	<b>Place of Death</b>	<b>Mother's Maiden Name</b>	<b>Father's Name</b>	<b>Vet</b>
Quimby, David Alan	01/04/2022	Keene	Glidden, Lucille	Quimby, Everett	N
De Simone, Lois Burnice	01/19/2022	Keene	Ogle, Ola	Allen, Harry	N
Prentiss, Richard Craig	01/21/2022	Westmoreland	Walker, Dorothy	Prentiss, Harley	N
Kenyon-Pesanelli, Lois C.	02/01/2022	Westmoreland	James, Martha	Cantliffe, Lawrence	N
Ioannou, Maria	02/05/2022	Walpole	Dimanti, Efstathia	Tingas, Panteleimon	N
Pickering, Phyllis A.	02/09/2022	Walpole	Green, Lily	Adams, Lewis	N
Hill, Eric Michael	02/11/2022	Walpole	Rayner, Diane	Hill, Martin	N
Nooks, Joyce A.	02/12/2022	Keene	McQueen, Eula	Nooks, Anthony	N
Tkal, Christopher	02/20/2022	Walpole	Miller, Margaret	Tkal, Oleh	Y
French, Jeffrey N.	03/12/2022	North Walpole	Biadue, Ester	French Sr., Arthur	Y
Mack Jr., Donald Ernest	03/13/2022	Walpole	Winot, Verna	Mack Sr., Donald	Y
Smith Sr., Kevin Robert	04/14/2022	Walpole	Malcolm, Sandra	Smith Jr., Robert	N
Gallion, Rosemary	04/19/2022	North Walpole	Nash, Freda	Saddler, Henry	N
Britton, Alfred	05/30/2022	Walpole	Davis, Yavonne	Britton, Lawrence	N
Collins, Richard Howard	06/05/2022	North Walpole	Bolechard, Patricia	Collins, William	N
Gay, Gilbert Elwin	06/09/2022	Lebanon	Harrington, Marguerite	Gay Sr., Robert	U
Jacobs, Jon-David	06/15/2022	Walpole	Burrows, Joanne	Jacobs, Harry	N
Wasklewicz, Maria Z.	06/20/2022	Keene	Skiba, Zophia	Kmiec, Frank	N
Dagnoli, John	06/22/2022	Keene	Marino, Madeline	Dagnoli, Adam	Y
Fletcher, Catherine B.	06/23/2022	Lebanon	Dix, Marion	Briggs, Ralph	N
Way, Ernest William	06/29/2022	Keene	Willdigg, Ruth	Way, Ernest	N
Fletcher, William	07/01/2022	Keene	Robie, Lena	Fletcher, Albert	Y
Crowley, Sandra	07/07/2022	Walpole	Benton, Vivian	Stedman, Howard	N
Cheney, Georgiana	07/16/2022	Walpole	Hooker, Katherine	Palmer, Robie	N
Harlow, Amber Lynn	07/18/2022	Walpole	St. Thomas, Christine	Straupe, Erik	N
Fletcher, Barron	08/09/2022	Walpole	Holbrook, Madeline	Fletcher, Henry	N
Herscher, John	08/18/2022	Walpole	King, Freda	Herscher, Clarence	N
Stechler, Amy	08/26/2022	Walpole	Bodner, Ellen	Stechler, Gerald	N
Flanders, Richard W.	09/05/2022	Walpole	Hoose, Betty	Flanders, Francis	Y
Ashton, Anne Christina	10/01/2022	Keene	Radcliffe, Joan	Burn, Reginald	N
Watson, John	10/05/2022	Walpole	Schimmel, Margaret	Watson, Douglas	N
Schneider, James	10/06/2022	Lebanon	Stone, Alva	Schneider, Harry	N
Brooks, Rose	10/07/2022	Walpole	Sanderson, Nellie	Washburne, Russell	N
Given, Issac T.	10/20/2022	Charlestown	Given, Katie	Taylor, Rashaun	N
Perkins, Janice	10/31/2022	Keene	Laflamme, Lillian	Kerylow, John	N
Field, Alfred E.	11/02/2022	Keene	Gray, Bertha	Field, Frank	Y

Town of Walpole  
**RESIDENT DEATHS**– continued  
DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
**RESIDENT DEATH REPORT FOR WALPOLE**  
**01/01/2022 – 12/31/2022**

Phillips Jr., Charles Burchell	11/07/2022	Walpole	Sutherland, Rose	Phillips Sr., Charles	N
Graves, May P.	11/09/2022	Walpole	Jennings, May	Patch, Cecil	N
Johnson, Lisa	11/09/2022	North Walpole	Frink, Ruth	Chickering Sr., Winford	N
Sylvester, Edward Andrew	11/11/2022	Walpole	Szuch, Elizabeth	Sylvester, Joseph	Y
Nash, Joyce R.	12/04/2022	Winchester	Wood, Althea	Bingham, Frederick	N
Smith, Shirlee	12/10/2022	Keene	Drake, Agnes	Ball, Robert	N

Total Number of Records 42

Long-time North Walpole Village Commissioner **Barbara Lois (Nee Seavey) O'Brien**

January 26, 1935—September 27 2022

*Special Note: Residents such as Barbara, who pass away outside of New Hampshire, are not included in the Resident Deaths Report from the State of New Hampshire.*



# Town of Walpole



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-1**

<b>Land Value Only</b>		<b>Acres</b>	<b>Valuation</b>	
1A	Current Use RSA 79-A	14,887.18	\$2,136,488	
1B	Conservation Restriction Assessment RSA 79-B	58.17	\$22,344	
1C	Discretionary Easements RSA 79-C	45.09	\$22,545	
1D	Discretionary Preservation Easements RSA 79-D	0.59	\$600	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	4,292.82	\$197,366,000	
1G	Commercial/Industrial Land	1,300.71	\$30,949,000	
<b>1H</b>	<b>Total of Taxable Land</b>	<b>20,582.54</b>	<b>\$230,496,975</b>	
1I	Tax Exempt and Non-Taxable Land	1,270.48	\$13,441,100	
<b>Buildings Value Only</b>		<b>Structures</b>	<b>Valuation</b>	
2A	Residential	0	\$375,994,642	
2B	Manufactured Housing RSA 674:31	0	\$2,648,500	
2C	Commercial/Industrial	0	\$92,711,600	
2D	Discretionary Preservation Easements RSA 79-D	9	\$108,318	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
<b>2F</b>	<b>Total of Taxable Buildings</b>	<b>0</b>	<b>\$471,463,060</b>	
2G	Tax Exempt and Non-Taxable Buildings	0	\$26,085,940	
<b>Utilities &amp; Timber</b>			<b>Valuation</b>	
3A	Utilities		\$15,839,200	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
<b>5</b>	<b>Valuation before Exemption</b>		<b>\$717,799,235</b>	
<b>Exemptions</b>		<b>Total Granted</b>	<b>Valuation</b>	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
<b>11</b>	<b>Modified Assessed Value of All Properties</b>		<b>\$717,799,235</b>	
<b>Optional Exemptions</b>		<b>Amount Per</b>	<b>Total</b>	<b>Valuation</b>
12	Blind Exemption RSA 72:37	\$15,000	2	\$30,000
13	Elderly Exemption RSA 72:39-a,b	\$0	11	\$492,500
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	47	\$683,300
18	Wind Powered Energy Systems Exemption RSA 72:86	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
<b>20</b>	<b>Total Dollar Amount of Exemptions</b>			<b>\$1,205,800</b>
<b>21A</b>	<b>Net Valuation</b>			<b>\$716,593,435</b>
<b>21B</b>	<b>Less TIF Retained Value</b>			<b>\$0</b>
<b>21C</b>	<b>Net Valuation Adjusted to Remove TIF Retained Value</b>			<b>\$716,593,435</b>
<b>21D</b>	<b>Less Commercial/Industrial Construction Exemption</b>			<b>\$0</b>
<b>21E</b>	<b>Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction</b>			<b>\$716,593,435</b>
<b>22</b>	<b>Less Utilities</b>			<b>\$15,839,200</b>
<b>23A</b>	<b>Net Valuation without Utilities</b>			<b>\$700,754,235</b>
<b>23B</b>	<b>Net Valuation without Utilities, Adjusted to Remove TIF Retained Value</b>			<b>\$700,754,235</b>

# Town of Walpole



**New Hampshire**  
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**Utility Value Appraiser**

Avitar Associates of NE

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
LIBERTY UTILITIES (GRANITE STATE ELECTRIC) CORP	\$11,103,300	\$0	\$0	\$0	\$11,103,300
NEW ENGLAND POWER COMPANY	\$0	\$70,700	\$0	\$4,665,200	\$4,735,900
	<b>\$11,103,300</b>	<b>\$70,700</b>	<b>\$0</b>	<b>\$4,665,200</b>	<b>\$15,839,200</b>

Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	138	\$69,000
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$1,400	4	\$5,600
All Veterans Tax Credit RSA 72:28-b	\$500	13	\$6,500
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		<b>155</b>	<b>\$81,100</b>

**Deaf & Disabled Exemption Report**

Deaf Income Limits	
Single	\$0
Married	\$0

Deaf Asset Limits	
Single	\$0
Married	\$0

Disabled Income Limits	
Single	\$0
Married	\$0

Disabled Asset Limits	
Single	\$0
Married	\$0

**Elderly Exemption Report**

First-time Filers Granted Elderly Exemption for the Current Tax Year	
Age	Number
65-74	0
75-79	0
80+	1

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted				
Age	Number	Amount	Maximum	Total
65-74	1	\$25,000	\$25,000	\$12,500
75-79	2	\$40,000	\$80,000	\$80,000
80+	8	\$50,000	\$400,000	\$400,000
	<b>11</b>		<b>\$505,000</b>	<b>\$492,500</b>

Income Limits	
Single	\$25,000
Married	\$40,000

Asset Limits	
Single	\$75,000
Married	\$75,000

**Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)**

Granted/Adopted? No

Properties:

**Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)**

Granted/Adopted? No

Properties:

**Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)**

Granted/Adopted? No

Structures:

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<b>Current Use RSA 79-A</b>	<b>Total Acres</b>	<b>Valuation</b>
Farm Land	3,998.80	\$1,321,945
Forest Land	7,977.75	\$680,907
Forest Land with Documented Stewardship	2,414.64	\$123,253
Unproductive Land	88.83	\$1,845
Wet Land	407.34	\$8,536
	<b>14,887.16</b>	<b>\$2,136,486</b>

**Other Current Use Statistics**

Total Number of Acres Receiving 20% Rec. Adjustment	<b>Acres:</b>	4,628.57
Total Number of Acres Removed from Current Use During Current Tax Year	<b>Acres:</b>	6.25
Total Number of Owners in Current Use	<b>Owners:</b>	262
Total Number of Parcels in Current Use	<b>Parcels:</b>	445

**Land Use Change Tax**

Gross Monies Received for Calendar Year		\$46,000
Conservation Allocation	<b>Percentage:</b> 0.00%	<b>Dollar Amount:</b> \$25,000
Monies to Conservation Fund		\$25,000
Monies to General Fund		\$21,000

<b>Conservation Restriction Assessment Report RSA 79-B</b>	<b>Acres</b>	<b>Valuation</b>
Farm Land	51.92	\$22,066
Forest Land	4.25	\$278
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	<b>56.17</b>	<b>\$22,344</b>

**Other Conservation Restriction Assessment Statistics**

Total Number of Acres Receiving 20% Rec. Adjustment	<b>Acres:</b>	4.25
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	<b>Acres:</b>	
Owners in Conservation Restriction	<b>Owners:</b>	3
Parcels in Conservation Restriction	<b>Parcels:</b>	3



# Town of Walpole



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## Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023	
					(Recommended)	(Not Recommended)
<b>General Government</b>						
4130-4139	Executive	04	\$158,925	\$158,726	\$207,726	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$193,939	\$186,009	\$197,639	\$0
4150-4151	Financial Administration	04	\$219,930	\$203,483	\$194,256	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	04	\$6,839	\$10,000	\$10,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	04	\$23,116	\$33,715	\$38,053	\$0
4194	General Government Buildings	04	\$93,639	\$97,617	\$98,765	\$0
4195	Cemeteries	04	\$43,073	\$41,618	\$42,664	\$0
4196	Insurance	04	\$35,594	\$35,594	\$45,257	\$0
4197	Advertising and Regional Association	04	\$7,489	\$7,489	\$7,501	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>			<b>\$782,544</b>	<b>\$774,251</b>	<b>\$841,861</b>	<b>\$0</b>
<b>Public Safety</b>						
4210-4214	Police	04	\$951,623	\$1,040,290	\$1,136,629	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire		\$0	\$0	\$0	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	04	\$53,903	\$193,099	\$191,500	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$1,005,526</b>	<b>\$1,233,389</b>	<b>\$1,328,129</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	04	\$1,511,983	\$1,570,375	\$1,587,347	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$41,442	\$30,600	\$39,000	\$0
4319	Other		\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$1,553,425</b>	<b>\$1,600,975</b>	<b>\$1,626,347</b>	<b>\$0</b>

# Town of Walpole



**New Hampshire**  
Department of  
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**2023**  
**MS-636**

## Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023	
					(Recommended)	(Not Recommended)
<b>Sanitation</b>						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	04	\$359,892	\$356,818	\$381,577	\$0
4325	Solid Waste Cleanup	04	\$3,816	\$12,000	\$12,000	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$363,708</b>	<b>\$368,818</b>	<b>\$393,577</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	04	\$20,575	\$20,575	\$20,575	\$0
<b>Health Subtotal</b>			<b>\$20,575</b>	<b>\$20,575</b>	<b>\$20,575</b>	<b>\$0</b>
<b>Welfare</b>						
4441-4442	Administration and Direct Assistance	04	\$11,114	\$7,986	\$7,986	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	04	\$17,163	\$29,600	\$29,600	\$0
<b>Welfare Subtotal</b>			<b>\$28,277</b>	<b>\$37,586</b>	<b>\$37,586</b>	<b>\$0</b>
<b>Culture and Recreation</b>						
4520-4529	Parks and Recreation	04	\$97,667	\$101,805	\$105,586	\$0
4550-4559	Library	04	\$149,686	\$153,483	\$163,319	\$0
4583	Patriotic Purposes	04	\$2,168	\$1,250	\$2,500	\$0
4589	Other Culture and Recreation	04	\$7,200	\$7,200	\$7,200	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$256,721</b>	<b>\$263,738</b>	<b>\$278,605</b>	<b>\$0</b>



# Town of Walpole



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## Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023	
					(Recommended)	(Not Recommended)
<b>Conservation and Development</b>						
4611-4612	Administration and Purchasing of Natural Resources	04	\$6,330	\$58,473	\$10,521	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$6,330</b>	<b>\$58,473</b>	<b>\$10,521</b>	<b>\$0</b>
<b>Debt Service</b>						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	04	\$0	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$1</b>	<b>\$0</b>
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$255,000	\$255,000	\$0	\$0
4903	Buildings		\$255,000	\$255,000	\$0	\$0
4909	Improvements Other than Buildings		\$75,000	\$75,000	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$585,000</b>	<b>\$585,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	04	\$472,072	\$492,744	\$535,139	\$0
4914W	To Proprietary Fund - Water	04	\$143,051	\$191,202	\$198,964	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$615,123</b>	<b>\$683,946</b>	<b>\$734,103</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$5,271,305</b>	<b>\$0</b>

# Town of Walpole



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## Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023	
			(Recommended)	(Not Recommended)
4902	Machinery, Vehicles, and Equipment	06 <i>Purpose: Highway Truck</i>	\$250,000	\$0
4902	Machinery, Vehicles, and Equipment	09 <i>Purpose: POL Police Vehicle</i>	\$47,000	\$0
4902	Machinery, Vehicles, and Equipment	10 <i>Purpose: Police Vehicle Equipment</i>	\$16,500	\$0
4915	To Capital Reserve Fund	05 <i>Purpose: Municipal Building CRG</i>	\$15,000	\$0
4915	To Capital Reserve Fund	07 <i>Purpose: Highway CRF</i>	\$25,000	\$0
4915	To Capital Reserve Fund	11 <i>Purpose: Police CRF</i>	\$15,000	\$0
<b>Total Proposed Special Articles</b>			<b>\$368,500</b>	<b>\$0</b>

## Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023	
			(Recommended)	(Not Recommended)
4903	Buildings	08 <i>Purpose: Pole Barn</i>	\$75,000	\$0
4909	Improvements Other than Buildings	12 <i>Purpose: Middle Street</i>	\$115,000	\$0
<b>Total Proposed Individual Articles</b>			<b>\$190,000</b>	<b>\$0</b>



# Town of Walpole



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## Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	04	\$0	\$15,064	\$15,064
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes	04	\$0	\$448,616	\$520,000
3187	Excavation Tax	04	\$0	\$0	\$5,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$0	\$23,283	\$23,283
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$0</b>	<b>\$486,963</b>	<b>\$563,347</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	04	\$0	\$732,460	\$732,460
3230	Building Permits	04	\$0	\$10,000	\$10,000
3290	Other Licenses, Permits, and Fees	04	\$0	\$10,275	\$10,275
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$0</b>	<b>\$752,735</b>	<b>\$752,735</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$0	\$283,741	\$320,034
3353	Highway Block Grant	04	\$0	\$142,000	\$139,539
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	04	\$0	\$4,000	\$11,614
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$0</b>	<b>\$429,741</b>	<b>\$471,187</b>
<b>Charges for Services</b>					
3401-3406	Income from Departments	04	\$0	\$188,195	\$188,195
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$0</b>	<b>\$188,195</b>	<b>\$188,195</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	04	\$0	\$42,700	\$42,700
3502	Interest on Investments	04	\$0	\$150	\$150
3503-3509	Other	04	\$0	\$4,500	\$4,500
<b>Miscellaneous Revenues Subtotal</b>			<b>\$0</b>	<b>\$47,350</b>	<b>\$47,350</b>

# Town of Walpole



**New Hampshire**  
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## Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	04	\$0	\$492,744	\$535,139
3914W	From Enterprise Funds: Water (Offset)	04	\$0	\$191,202	\$198,964
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$0</b>	<b>\$683,946</b>	<b>\$734,103</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	06, 10, 12, 09, 08	\$0	\$0	\$503,500
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$503,500</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$0</b>	<b>\$2,588,930</b>	<b>\$3,260,417</b>

## Budget Summary

Item	Period ending 12/31/2023
Operating Budget Appropriations	\$5,271,305
Special Warrant Articles	\$368,500
Individual Warrant Articles	\$190,000
<b>Total Appropriations</b>	<b>\$5,829,805</b>
Less Amount of Estimated Revenues & Credits	\$3,260,417
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$2,569,388</b>

Town of Walpole

**GENERAL FUND EXPENDITURE DETAIL BUDGET**

**FOR YEAR ENDING 12/31/22**

<u>Executive</u>	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Budgeted 2022 vs 2023
01 4130.10 110 00 EXE Salaries FT	49,000	49,189	51,945	54,015	70,720	36.14%
01 4130.10 120 00 EXE Salaries - Recording Sec	7,500	8,319	8,000	8,758	8,480	6.00%
01 4130.10 121 00 EXE Salaries FT	13,000	12,524	14,651	15,822	16,703	14.01%
01 4130.10 130 00 EXE Salaries Selectmen	9,000	8,250	9,000	9,000	9,000	0.00%
01 4130.10 150 00 EXE Performance Bonuses	4,500	1,950	4,500	1,500	4,500	0.00%
01 4130.10 175 00 EXE Professional Services	4,000	0	10,000	10,000	15,000	50.00%
01 4130.10 210 00 EXE Health Insurance	20,431	20,562	18,923	18,833	36,646	93.66%
01 4130.20 210 00 EXE Health Insurance - Return of	0	0	-1,051	0	0	-100.00%
01 4130.10 211 00 EXE Dental Insurance	800	3,475	800	1,350	800	0.00%
01 4130.10 215 00 EXE Disability/Life Insurance	848	778	848	848	890	5.00%
01 4130.10 225 00 EXE FICA/Medicare	6,005	5,790	6,395	6,434	8,025	25.49%
01 4130.10 230 00 EXE NH Retirement	7,821	8,258	9,363	13,756	12,060	28.80%
01 4130.10 250 00 EXE Unemployment Tax	57	57	51	50	43	-14.57%
01 4130.10 260 00 EXE Workers' Compensation	97	97	118	118	115	-2.53%
01 4130.20 260 00 EXE Workers' Comp - Premium	0	0	-39	-39	-7	-81.07%
01 4130.10 341 00 EXE Telephone	4,300	4,691	4,300	4,659	4,300	0.00%
01 4130.10 560 00 EXE Dues & Subscriptions	500	211	500	65	500	0.00%
01 4130.10 570 00 EXE Registry of Deeds	400	29	400	45	400	0.00%
01 4130.10 620 00 EXE Office Supplies	3,500	3,193	3,500	3,115	3,500	0.00%
01 4130.10 625 00 EXE Postage	2,000	1,881	2,000	1,907	2,000	0.00%
01 4130.10 630 00 EXE Machine/Equipment Repairs	500	0	500	456	500	0.00%
01 4130.10 660 00 EXE Bereavement	200	0	200	225	200	0.00%
01 4130.10 670 00 EXE Books & Periodicals	150	0	150	20	150	0.00%
01 4130.10 690 00 EXE Miscellaneous	200	16	200	150	200	0.00%
01 4130.10 803 00 EXE Staff Relations	5,000	3,591	5,000	2,084	5,000	0.00%
01 4130.10 804 00 EXE Employee Bkgrnd Ck & Drug	400	124	400	0	200	-50.00%
01 4130.10 820 00 EXE Advertising	1,000	565	1,000	459	1,000	0.00%
01 4130.10 860 00 EXE Training/Seminars/Mileage	2,000	430	2,000	778	2,000	0.00%
<b>Total Executive:</b>	<b>143,210</b>	<b>133,979</b>	<b>153,654</b>	<b>154,409</b>	<b>202,925</b>	<b>32.07%</b>
<u>Town Meeting</u>	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Budgeted 2022 vs 2023
01 4130.30 130 00 MTG Moderators Salary	300	300	300	300	300	0.00%
01 4130.30 550 00 MTG Town Report Printing	4,500	3,918	4,500	3,467	4,500	0.00%
01 4130.30 690 00 MTG Miscellaneous	170	0	170	0	0	-100.00%
01 4130.30 820 00 MTG Town Meeting Advertising	100	0	100	0	0	-100.00%
<b>Total Town Meeting:</b>	<b>5,070</b>	<b>4,218</b>	<b>5,070</b>	<b>3,767</b>	<b>4,800</b>	<b>-5.33%</b>

## Town of Walpole

### GENERAL FUND EXPENDITURE DETAIL BUDGET

#### FOR YEAR ENDING 12/31/22

<u>Town Clerk/Tax Collector</u>	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Budgeted 2022 vs 2023
01 4140.10 110 00 TC Salary Town Clerk	56,288	54,414	50,903	52,735	55,994	10.00%
01 4140.10 120 00 TC Salaries FT	38,634	40,268	40,789	42,029	44,868	10.00%
01 4140.10 125 00 TC Salaries PT	15,600	0	0	0	0	N/A
01 4140.10 210 00 TC Health Insurance	49,253	43,731	37,792	45,321	43,058	13.93%
01 4140.20 210 00 TC Health Insurance - Return of	0	0	-1,051	0	0	-100.00%
01 4140.10 211 00 TC Dental Insurance	2,400	1,838	2,400	3,238	2,400	0.00%
01 4140.10 215 00 TC Disability/Life Insurance	838	800	838	801	880	5.00%
01 4140.10 225 00 TC FICA/Medicare	7,262	6,798	7,014	6,728	7,716	10.00%
01 4140.10 230 00 TC NH Retirement	11,974	11,645	12,892	12,948	13,914	7.93%
01 4140.10 250 00 TC Unemployment Expense	52	52	47	46	40	-14.58%
01 4140.10 260 00 TC Workers' Compensation	179	179	216	216	211	-2.52%
01 4140.20 260 00 TC Workers' Comp - Premium	0	0	-72	-72	-14	-81.07%
01 4140.10 265 00 TC Consultant	5,000	2,314	0	0	-14	N/A
01 4140.10 341 00 TC Telephone	1,500	1,523	1,500	1,594	1,500	0.00%
01 4140.10 343 00 TC Mortgage Searches	2,500	1,004	2,500	1,191	1,700	-32.00%
01 4140.10 344 00 TC Tax Lien Deed Expenses	1,000	569	1,000	523	750	-25.00%
01 4140.10 560 00 TC Annual Dues & Tags	200	175	400	390	400	0.00%
01 4140.10 561 00 TC Fees Due Others	5,700	5,115	4,000	3,662	4,000	0.00%
01 4140.10 620 00 TC Office Supplies	3,500	3,424	3,650	2,031	3,500	-4.11%
01 4140.10 625 00 TC Postage	3,000	3,062	3,500	3,059	3,500	0.00%
01 4140.10 670 00 TC Books & Periodicals	400	-37	400	796	400	0.00%
01 4140.10 690 00 TC Miscellaneous	75	6	75	0	75	0.00%
01 4140.10 740 00 TC Equipment	1,000	1,887	2,300	796	1,000	-56.52%
01 4140.10 820 00 TC Advertising	100	49	300	0	300	0.00%
01 4140.10 860 00 TC Training/Seminars/Mileage	4,000	2,208	5,000	2,958	2,500	-50.00%
<b>Total Tax Collector/Town Clerk:</b>	<b>210,456</b>	<b>181,025</b>	<b>176,394</b>	<b>180,989</b>	<b>188,677</b>	<b>6.96%</b>
<u>Election</u>	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Budgeted 2022 vs 2023
01 4140.30 120 00 ELE Election Workers PT	1,500	2,123	4,500	5,970	3,000	-33.33%
01 4140.30 130 00 ELE Salaries Supervisors	900	900	900	900	900	0.00%
01 4140.30 225 00 ELE FICA/Medicare	184	25	413	51	298	-27.78%
01 4140.30 260 00 ELE Workers' Compensation	3	3	4	4	4	-2.59%
01 4140.30 261 00 ELE Workers' Comm - Premium	0	0	-1	-1	0	-81.40%
01 4140.30 691 00 ELE Meals & Services	600	425	1,800	1,275	1,000	-44.44%
01 4140.30 820 00 ELE Advertising	500	259	500	337	259	-48.20%
01 4140.30 830 00 ELE Computer & Supplies	1,000	1,425	1,500	3,282	3,500	133.33%
<b>Total Election:</b>	<b>4,687</b>	<b>5,159</b>	<b>9,616</b>	<b>11,818</b>	<b>8,961</b>	<b>-6.81%</b>
<u>Financial Administration</u>	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Budgeted 2022 vs 2023
01 4150.10 110 00 FIN Salaries FT	49,000	49,189	51,945	54,538	62,400	20.13%
01 4150.10 210 00 FIN Health Insurance	21,350	0	19,621	0	9,161	-53.31%
01 4150.10 211 00 FIN Dental Insurance	1,000	0	1,000	0	1,000	0.00%
01 4150.10 215 00 FIN Disability/Life	429	429	429	429	450	5.00%
01 4150.10 225 00 FIN FICA/Medicare	3,749	3,935	3,974	4,171	4,774	20.13%
01 4150.10 230 00 FIN NH Retirement	6,181	6,315	7,303	7,302	8,608	17.86%
01 4150.10 250 00 FIN Unemployment Compensation	89	29	26	25	22	-14.56%
01 4150.10 260 00 FIN Worker's Compensation	111	89	107	107	104	-2.52%
01 4150.20 260 00 FIN Workers' Comp - Premium	0	0	-36	-36	-7	-81.07%
01 4150.10 560 00 FIN Dues & Subscriptions	35	35	35	35	35	0.00%
01 4150.10 860 00 FIN Training/Seminars/Mileage	2,000	-105	2,000	0	2,000	0.00%
<b>Total Financial Administration:</b>	<b>83,944</b>	<b>59,916</b>	<b>86,404</b>	<b>66,572</b>	<b>88,548</b>	<b>2.48%</b>



Town of Walpole

**GENERAL FUND EXPENDITURE DETAIL BUDGET**

**FOR YEAR ENDING 12/31/22**

	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Budgeted 2022 vs 2023
<b>Auditing Services</b>						
01 4150.20 300 00 AUD Auditing Services	17,750	17,475	17,750	19,618	20,000	12.68%
01 4150.20 301 00 AUD Trustees Audit Expenses	1,500	1,500	1,500	1,500	1,500	0.00%
01 4150.20 302 00 AUD Trustees Office Expenses	500	76	500	84	500	0.00%
01 4150.30 315 00 AUD Assessing Services	25,000	29,024	25,000	76,125	12,996	-48.02%
<b>Total Auditing Services:</b>	<b>44,750</b>	<b>48,075</b>	<b>44,750</b>	<b>97,327</b>	<b>34,996</b>	<b>-21.80%</b>
<b>Treasurer</b>						
01 4150.50 130 00 TRE Salary Treasurer	2,500	2,500	2,500	2,500	2,500	0.00%
01 4150.50 135 00 TRE Salary Assistant Treasurer	1,327	1,327	1,354	0	0	-100.00%
01 4150.50 225 00 TRE FICA/Medicare	293	0	295	0	0	-100.00%
01 4150.50 260 00 TRE Worker's Compensation	101	101	122	122	119	-2.52%
01 4150.50 261 00 TRE Workers' Comp - Premium	0	0	-41	-41	-8	-81.07%
01 4150.50 340 00 TRE Bank Fees	500	89	500	408	500	0.00%
01 4150.50 620 00 TRE Office Supplies	1,000	35	1,000	2,721	3,000	200.00%
<b>Total Treasurer:</b>	<b>5,721</b>	<b>4,053</b>	<b>5,730</b>	<b>5,711</b>	<b>6,112</b>	<b>6.66%</b>
<b>Computer &amp; Data Management</b>						
01 4150.60 330 00 COM Software Support	19,000	28,265	35,100	30,971	34,100	-2.85%
01 4150.60 342 00 COM Licenses	16,000	12,923	16,000	11,511	15,000	-6.25%
01 4150.60 740 00 COM Hardware	3,000	1,290	15,000	10,305	15,000	0.00%
<b>Computer &amp; Data Management (cont.)</b>						
01 4150.60 741 00 COM Repairs & Maint.	500	80	500	33	500	0.00%
<b>Total Computer &amp; Data</b>	<b>38,500</b>	<b>42,557</b>	<b>66,600</b>	<b>52,819</b>	<b>64,600</b>	<b>-3.00%</b>
<b>Legal Services</b>						
01 4153.10 320 00 LEG Legal Expenses	15,000	5,478	10,000	6,839	10,000	0.00%
<b>Total Legal Services:</b>	<b>15,000</b>	<b>5,478</b>	<b>10,000</b>	<b>6,839</b>	<b>10,000</b>	<b>0.00%</b>
<b>Planning Board</b>						
01 4191.10 120 00 PLN Salaries - Recording Sec	6,000	4,728	6,360	4,935	6,742	6.00%
01 4191.10 225 00 PLN FICA/Medicare	459	362	487	378	516	6.00%
01 4191.10 250 00 PLN Unemployment Tax	3	3	3	3	2	-14.55%
01 4191.10 260 00 PLN Worker's Compensation	9	9	10	10	10	-2.50%
01 4191.30 260 00 PLN Workers' Comp - Premium	0	0	-3	-3	-1	-81.03%
01 4191.10 550 00 PLN Printing	200	0	200	0	200	0.00%
01 4191.10 560 00 PLN Dues & Subscriptions	150	0	150	0	150	0.00%
01 4191.10 620 00 PLN Office Supplies	400	566	700	214	700	0.00%
01 4191.10 625 00 PLN Postage	1,500	672	1,500	1,024	1,500	0.00%
01 4191.10 670 00 PLN Books & Periodicals	100	0	100	40	100	0.00%
01 4191.10 820 00 PLN Advertising	1,200	923	1,200	1,156	1,200	0.00%
01 4191.10 825 00 PLN Legal	1,000	0	1,000	1,250	1,500	50.00%
01 4191.10 845 00 PLN Planning Consultant	8,000	3,500	10,780	7,280	10,780	0.00%
01 4191.10 860 00 PLN Training/Seminars/Mileage	900	0	900	0	900	0.00%
<b>Total Planning Board:</b>	<b>19,921</b>	<b>10,762</b>	<b>23,386</b>	<b>16,287</b>	<b>24,299</b>	<b>3.90%</b>

## Town of Walpole

### GENERAL FUND EXPENDITURE DETAIL BUDGET

**FOR YEAR ENDING 12/31/22**

<u>Zoning Board</u>	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Budgeted 2022 vs 2023
01 4191.20 120 00 ZON Salaries - Recording Sec	6,000	4,875	6,360	3,883	6,360	0.00%
01 4191.20 125 00 ZON Zoning Coordinator	0	0	0	0	1,600	N/A
01 4191.20 225 00 ZON FICA/Medicare	459	373	487	297	609	25.16%
01 4191.20 250 00 ZON Unemployment Tax	1	1	1	1	1	-14.61%
01 4191.20 260 00 ZON Workers' Compensation	9	9	10	10	10	-2.50%
01 4191.40 260 00 ZON Workers' Comp - Premium	0	0	-3	-3	-1	-81.03%
01 4191.20 550 00 ZON Printing	50	0	50	0	50	0.00%
01 4191.20 620 00 ZON Office Supplies	500	512	500	168	1,000	100.00%
01 4191.20 625 00 ZON Postage	650	542	650	408	650	0.00%
01 4191.20 670 00 ZON Books & Periodicals	50	0	50	185	50	0.00%
01 4191.20 690 00 ZON Miscellaneous	125	0	125	0	125	0.00%
01 4191.20 820 00 ZON Advertising	600	787	600	393	800	33.33%
01 4191.20 825 00 ZON Legal	1,000	0	1,000	1,488	2,000	100.00%
01 4191.20 860 00 ZON Training/Seminars/Mileage	500	0	500	0	500	0.00%
<b>Total Zoning Board:</b>	<b>9,944</b>	<b>7,099</b>	<b>10,329</b>	<b>6,829</b>	<b>13,754</b>	<b>33.16%</b>

<u>Municipal Building &amp; Maintenance</u>	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Budgeted 2022 vs 2023
01 4194.10 120 00 MUN Salaries FT	35,000	35,103	37,107	37,659	39,333	6.00%
01 4194.10 215 00 MUN Disability/Life	277	302	277	302	291	5.00%
01 4194.10 225 00 MUN FICA/Medicare	2,678	2,472	2,839	2,638	3,009	6.00%
01 4194.10 226 00 MUN Health Insurance	10,215	10,281	9,461	9,416	9,161	-3.17%
01 4194.20 226 00 MUN Health Insurance - Return of	0	0	-525	0	0	-100.00%
01 4194.10 227 00 MUN Dental Insurance	1,000	326	1,000	633	1,000	0.00%
01 4194.10 230 00 MUN NHRS	4,415	4,518	5,217	5,295	5,426	4.00%
01 4194.10 250 00 MUN Unemployment Compensation	8	8	7	7	6	-14.59%
01 4194.10 260 00 MUN Workers' Compensation	467	467	564	564	549	-2.52%
01 4194.20 260 00 MUN Workers' Comp - Premium	0	0	-189	-189	-36	-81.07%
01 4194.10 405 00 MUN Mileage	1,000	759	1,000	626	1,000	0.00%
01 4194.10 410 00 MUN Electricity	6,683	4,694	6,683	4,869	4,500	-32.66%
01 4194.10 411 00 MUN Heating Oil	6,426	5,209	6,426	7,506	6,500	1.15%
01 4194.10 412 00 MUN Water	1,400	539	1,400	390	800	-42.86%
01 4194.10 413 00 MUN Sewer	500	266	500	526	1,200	140.00%
01 4194.10 415 00 MUN Propane	1,050	3	1,050	167	525	-50.00%
01 4194.10 430 00 MUN Repairs/Maint./Improvement	12,000	8,660	12,000	8,872	11,000	-8.33%
01 4194.10 440 00 MUN Contract Labor/Equip Rent	5,500	5,401	5,800	7,433	7,500	29.31%
01 4194.10 610 00 MUN General Supplies	2,500	1,302	2,500	2,566	2,500	0.00%
01 4194.10 691 00 MUN Town Common	500	188	500	485	500	0.00%
01 4194.10 740 00 MUN Equipment Purchases	3,000	2,824	4,000	2,553	4,000	0.00%
<b>Total Municipal Building &amp; Maint.:</b>	<b>94,619</b>	<b>83,322</b>	<b>97,617</b>	<b>92,317</b>	<b>98,765</b>	<b>1.18%</b>

<u>Cemetery</u>	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Budgeted 2022 vs 2023
01 4195.10 440 00 CEM Contract Labor/Equip Rent	32,445	32,478	33,418	34,894	34,414	2.98%
01 4195.10 495 00 CEM Trees	2,000	2,000	2,000	2,000	2,000	0.00%
01 4195.10 610 00 CEM General Supplies	50	50	50	0	50	0.00%
01 4195.10 640 00 CEM Headstone Repair	4,000	4,000	4,000	4,000	3,500	-12.50%
01 4195.10 650 00 CEM Lawn Repair	1,500	1,512	1,500	1,620	1,800	20.00%
01 4195.10 690 00 CEM Miscellaneous	200	82	200	248	400	100.00%
01 4195.10 860 00 CEM Training/Seminars/Mileage	450	450	450	310	500	11.11%
<b>Total Cemetery:</b>	<b>40,645</b>	<b>40,572</b>	<b>41,618</b>	<b>43,073</b>	<b>42,664</b>	<b>2.51%</b>

## Town of Walpole

### GENERAL FUND EXPENDITURE DETAIL BUDGET

#### FOR YEAR ENDING 12/31/22

<u>Insurances</u>	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Budgeted 2022 vs 2023
01 4196.10 520 00 INS Public Officials Liability	7,019	7,019	7,980	7,980	8,699	9.00%
01 4196.20 520 00 INS Public Officials Liab. - Prem.	0	0	-1,540	-1,540	-509	-66.93%
01 4196.10 521 00 INS Public Property Liability	9,355	9,355	10,637	10,637	11,594	9.00%
01 4196.20 521 00 INS Public Property Liab. - Prem.	0	0	-2,052	-2,052	-679	-66.93%
01 4196.10 522 00 INS Motor Vehicle Bond	10,384	10,384	11,806	11,806	12,869	9.00%
01 4196.20 522 00 INS Motor Vehicle Bond - Prem.	0	0	-2,278	-2,278	-753	-66.93%
01 4196.10 523 00 INS Police Liability	12,031	12,031	13,679	13,679	14,910	9.00%
01 4196.20 523 00 INS Police Liability - Prem. Holiday	0	0	-2,639	-2,639	-873	-66.93%
<b>Total Insurances:</b>	<b>38,789</b>	<b>38,789</b>	<b>35,594</b>	<b>35,594</b>	<b>45,257</b>	<b>27.15%</b>
<u>Advertising &amp; Regional Memberships</u>	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Budgeted 2022 vs 2023
01 4197.10 560 00 AVR NHMA Dues	3,349	3,249	3,493	3,493	3,461	-0.92%
01 4197.10 561 00 AVR Southwest Regional Planning	4,249	4,249	3,996	3,996	4,040	1.10%
<b>Total Advertising &amp; Regional</b>	<b>7,598</b>	<b>7,498</b>	<b>7,489</b>	<b>7,489</b>	<b>7,501</b>	<b>0.16%</b>
<u>Police Administration &amp; Operation</u>	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Budgeted 2022 vs 2023
01 4210.10 105 00 POL Salaries - Police Chief	70,979	66,566	90,000	95,748	97,760	8.62%
01 4210.10 110 00 POL Salaries FT	270,802	231,585	278,607	203,916	295,323	6.00%
01 4210.10 120 00 POL Salaries PT	60,000	55,395	63,600	39,902	67,416	6.00%
01 4210.10 140 00 POL Salaries OT	53,060	70,856	56,244	75,606	59,618	6.00%
01 4210.10 145 00 POL On-Call Stipend	14,000	12,153	14,000	12,331	14,000	0.00%
01 4210.10 155 00 POL Retention Incentive	6,000	0	12,000	3,000	12,000	0.00%
01 4210.10 193 00 POL Administrative/Clerical	49,000	49,784	51,945	57,654	55,062	6.00%
01 4210.10 210 00 POL Health Insurance	187,160	159,846	128,223	122,164	160,778	25.39%
01 4210.20 210 00 POL Health Insurance - Return of	0	0	-4,256	0	0	-100.00%
01 4210.10 211 00 POL Dental Insurance	8,000	7,106	8,000	6,017	8,000	0.00%
01 4210.10 215 00 POL Life & Disability Ins	2,847	3,094	2,847	3,005	2,989	5.00%
01 4210.10 225 00 POL FICA/Medicare	10,547	12,770	11,259	11,985	11,957	6.20%
01 4210.10 230 00 POL NH Retirement	133,556	124,562	155,986	135,503	159,647	2.35%
01 4210.10 250 00 POL Unemployment Insurance	212	212	189	187	161	-14.57%
01 4210.10 260 00 POL Workers' Compensation	10,167	10,167	12,281	12,281	11,971	-2.52%
01 4210.20 260 00 POL Workers' Comp - Premium	0	0	-4,112	-4,112	-778	-81.07%
01 4210.10 265 00 POL Employee Bkgrnd Ck & Drug	1,500	1,646	1,500	3,359	1,500	0.00%
01 4210.10 270 00 POL Consultant	0	0	0	0	0	N/A
01 4210.10 341 00 POL Telephone/FAX	14,000	14,266	14,000	15,186	14,000	0.00%
01 4210.10 390 00 POL Veterinary Services	250	0	250	75	250	0.00%
01 4210.10 392 00 POL Regional Prosecutor	22,000	22,128	22,000	21,777	23,000	4.55%
01 4210.10 410 00 POL Electricity	4,901	4,034	4,901	2,848	4,000	-18.38%
01 4210.10 411 00 POL Heating Fuel	2,142	1,485	2,142	1,944	2,300	7.38%
01 4210.10 412 00 POL Water	500	578	500	660	500	0.00%
01 4210.10 413 00 POL Sewer	450	378	450	768	450	0.00%
01 4210.10 430 00 POL Vehicle Maint & Repairs	12,000	10,406	12,000	11,226	12,000	0.00%
01 4210.10 560 00 POL Dues & Subscriptions	200	599	409	644	700	71.15%
01 4210.10 620 00 POL Office Supplies	3,000	2,692	3,000	2,800	3,000	0.00%
01 4210.10 625 00 POL Postage	150	171	150	262	350	133.33%
01 4210.10 635 00 POL Gasoline	12,000	13,518	12,000	17,564	18,000	50.00%
01 4210.10 640 00 POL Building Maintenance	4,500	7,088	4,500	12,956	4,500	0.00%
01 4210.10 670 00 POL Books & Periodicals	300	25	300	43	300	0.00%
01 4210.10 680 00 POL Uniforms & Insignias	12,500	11,500	12,500	6,764	12,500	0.00%
01 4210.10 681 00 POL Ammunition	8,000	7,485	5,000	6,196	8,000	60.00%
01 4210.10 690 00 POL Miscellaneous	750	261	750	358	750	0.00%
01 4210.10 740 00 POL Equipment Purchase/Repairs	7,000	6,635	7,000	6,607	7,000	0.00%



## Town of Walpole

### GENERAL FUND EXPENDITURE DETAIL BUDGET

#### FOR YEAR ENDING 12/31/22

Police Administration & Operation (cont.)	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Budgeted 2022 vs 2023
01 4210.10 745 00 POL Police Study	0	0	15,000	15,000	15,000	0.00%
01 4210.10 755 00 POL Art 10-19' Police Vehicle	0	0	0	9,335	0	N/A
01 4210.10 760 00 POL Art 7-20' Police Vehicle	10,650	9,604	10,650	13,287	13,287	24.76%
01 4210.10 765 00 POL Art 10-21' Police Vehicle	10,975	13,383	10,975	13,383	13,838	26.09%
01 4210.10 860 00 POL Training/Seminars/Mileage	3,500	3,216	3,500	6,065	5,500	57.14%
01 4210.60 330 00 POL COM Software Support	20,000	16,016	20,000	19,691	20,000	0.00%
<b>Total POL Admin. &amp; Oper.:</b>	<b>1,027,598</b>	<b>951,207</b>	<b>1,040,289</b>	<b>963,986</b>	<b>1,136,629</b>	<b>9.26%</b>
Forest Fire Control	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Budgeted 2022 vs 2023
01 4290.40 400 00 FF Forest Fire Control	2,000	543	5,000	0	2,500	-50.00%
<b>Total Forest Fire Control:</b>	<b>2,000</b>	<b>543</b>	<b>5,000</b>	<b>0</b>	<b>2,500</b>	<b>-50.00%</b>
Emergency Management System	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Budgeted 2022 vs 2023
01 4300.10 225 00 EMG Fica/Medicare	99	0	99	0	0	-100.00%
01 4300.10 300 00 EMG Mutual Aid	48,561	50,072	53,000	53,903	54,000	1.89%
01 4300.10 305 00 EMG Engineering Consultants	0	0	100,000	0	100,000	0.00%
01 4300.10 310 00 EMG Maintenance	0	0	35,000	0	35,000	0.00%
<b>Total Emergency Mgt System:</b>	<b>48,660</b>	<b>50,072</b>	<b>188,099</b>	<b>53,903</b>	<b>189,000</b>	<b>0.48%</b>
Highway Administration & Operation	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Budgeted 2022 vs 2023
01 4312.20 110 00 HWY Salaries - Road Agent	66,300	66,336	70,289	79,196	76,960	9.49%
01 4312.20 112 00 HWY Salaries FT	303,601	293,639	321,835	316,043.97	341,145	6.00%
01 4312.20 120 00 HWY Salaries PT	16,236	2,660	16,236	5,790	17,210	6.00%
01 4312.20 140 00 HWY Salaries OT	44,107	36,124	46,753	38,956	49,559	6.00%
01 4312.20 210 00 HWY Health Insurance	126,670	138,160	126,258	126,573	98,027	-22.36%
01 4312.30 210 00 HWY Health Insurance - Return of	0	0	-6,515	0	0	-100.00%
01 4312.20 211 00 HWY Dental Insurance	8,000	4,017	8,000	3,830	8,000	0.00%
01 4312.20 215 00 HWY Life/Disability Ins	2,744	2,974	2,744	2,974	2,881	5.00%
01 4312.20 225 00 HWY FICA/Medicare	32,914	28,693	34,816	32,184	37,093	6.54%
01 4312.20 230 00 HWY NH Retirement System	52,227	47,472	61,706	50,244	64,514	4.55%
01 4312.20 250 00 HWY Unemployment Insurance	325	325	289	285	247	-14.57%
01 4312.20 260 00 HWY Workers' Compensation	17,814	17,814	21,518	14,313	20,976	-2.52%
01 4312.30 260 00 HWY Workers' Comp - Premium	0	0	-14,313	-7,205	-1,364	-90.47%
01 4312.20 341 00 HWY Telephone	6,700	9,802	7,000	10,444	7,000	0.00%
01 4312.20 392 00 HWY Oils/Lubricants/Gases	4,500	5,682	5,000	5,613	5,500	10.00%
01 4312.20 410 00 HWY Electricity	5,100	4,312	5,100	3,180	4,300	-15.69%
01 4312.20 411 00 HWY Propane	7,000	3,469	7,000	6,420	7,900	12.86%
01 4312.20 412 00 HWY Water	300	106	300	14	150	-50.00%
01 4312.20 430 00 HWY Vehicle Maint/Repairs	75,000	39,876	75,000	93,056	78,000	4.00%
01 4312.20 431 00 HWY Asphalt/Hot Mix/ Cold Patch	10,000	6,660	10,000	7,259	10,000	0.00%
01 4312.20 432 00 HWY Gravel/Sand	8,000	13,492	8,000	3,640	8,000	0.00%
01 4312.20 433 00 HWY Salt	150,000	124,278	150,000	127,653	150,000	0.00%
01 4312.20 434 00 HWY Winter Sand	0	0	0	0	0	N/A
01 4312.20 435 00 HWY Road Maintenance	400,000	422,999	400,000	400,000	400,000	0.00%
01 4312.20 436 00 HWY Storm Drains/Culverts	15,000	38,224	20,000	36,959	20,000	0.00%
01 4312.20 437 00 HWY Sidewalks	10,000	0	0	0	0	N/A
01 4312.20 438 00 HWY Signs	2,500	161	2,500	1,294	2,500	0.00%
01 4312.20 439 00 HWY Crushed Gravel	15,000	12,701	15,000	14,396	15,000	0.00%
01 4312.20 440 00 HWY Contract Labor/Equip Rent	35,000	15,558	35,000	36,314	35,000	0.00%
01 4312.20 445 00 HWY Bridge Repair	25,000	176	25,000	30	25,000	0.00%



## Town of Walpole

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	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Budgeted 2022 vs 2023
<b>Highway Administration &amp; Operation (cont.)</b>						
01 4312.20 610 00 HWY General Supplies	7,000	4,463	7,000	6,773	7,000	0.00%
01 4312.20 635 00 HWY Vehicle Gasoline	20,000	17,047	20,000	21,611	20,000	0.00%
01 4312.20 636 00 HWY Diesel Fuel	43,000	31,042	43,000	48,694	43,000	0.00%
01 4312.20 640 00 HWY Building Maintenance	15,000	6,388	15,000	5,707	10,000	-33.33%
01 4312.20 690 00 HWY Miscellaneous	2,500	2,180	2,500	2,159	2,500	0.00%
01 4312.20 740 00 HWY Machinery Equipment	8,000	9,743	8,000	4,875	8,000	0.00%
01 4312.20 745 00 HWY Art 3-17' Loader	56,863	0	0	0	0	N/A
01 4312.20 750 00 HWY Guardrails	2,500	0	2,500	0	500	-80.00%
01 4312.20 760 00 HWY Blasting	500	0	500	0	500	0.00%
01 4312.20 770 00 HWY Tree Removal	4,000	3,900	4,000	1,500	4,000	0.00%
01 4312.20 780 00 HWY Uniforms	4,000	5,493	4,000	5,907	6,000	50.00%
01 4312.20 860 00 HWY Training/Seminars/Mileage	1,500	979	1,500	0	1,500	0.00%
01 4312.20 870 00 HWY Bkgrnd Ck & Drug Screen	750	340	750	439	750	0.00%
<b>Total Highway Admin. &amp; Oper.:</b>	<b>1,605,651</b>	<b>1,417,282</b>	<b>1,563,267</b>	<b>1,191,076</b>	<b>1,587,347</b>	<b>1.54%</b>
<b>Street Lighting</b>						
01 4316.30 410 00 SLT Utility Charges	30,600	35,153	30,600	28,942	39,000	27.45%
<b>Total Street Lighting:</b>	<b>30,600</b>	<b>35,153</b>	<b>30,600</b>	<b>28,942</b>	<b>39,000</b>	<b>27.45%</b>

	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Budgeted 2022 vs 2023
<b>Recycling Center Administration &amp; Operations</b>						
01 4324.40 110 00 RCY Salaries - Manager	49,000	49,013	51,945	52,936	55,058	5.99%
01 4324.40 112 00 RCY Salaries FT	56,376	61,627	67,423	54,521	71,468	6.00%
01 4324.40 120 00 RCY Salaries PT	18,500	15,779	16,811	25,358	17,819	6.00%
01 4324.40 125 00 RCY Volunteers	800	787	1,000	219	1,000	0.00%
01 4324.40 210 00 RCY Health Insurance	48,012	48,418	44,610	44,257	43,058	-3.48%
01 4324.50 210 00 RCY Health Insurance - Return of	0	0	-2,469	0	0	-100.00%
01 4324.40 211 00 RCY Dental Insurance	4,000	2,259	4,000	1,507	4,000	0.00%
01 4324.40 215 00 RCY Life & Disability Insurance	1,655	1,065	1,655	1,162	1,738	5.00%
01 4324.40 225 00 RCY Fica/Medicare	8,061	9,146	9,132	9,729	9,679	6.00%
01 4324.40 230 00 RCY Retirement Contribution	13,293	14,389	16,783	14,783	17,454	4.00%
01 4324.40 250 00 RCY Unemployment Compensation	134	134	119	117	101	-14.58%
01 4324.40 260 00 RCY Workers' Compensation	5,016	5,016	6,059	6,059	5,906	-2.52%
01 4324.50 260 00 RCY Workers' Comp - Premium	0	0	-2,029	-2,029	-384	-81.07%
01 4324.40 265 00 RCY Drug Testing	160	0	160	0	160	0.00%
01 4324.40 341 00 RCY Telephone	2,500	1,986	2,500	567	2,500	0.00%
01 4324.40 388 00 RCY Demolition Debris	1,500	1,375	1,500	1,853	1,500	0.00%
01 4324.40 389 00 RCY Demolition Debris Tipping	2,500	1,736	2,500	1,902	2,500	0.00%
01 4324.40 390 00 RCY Solid Waste Transportation	14,500	17,677	14,500	16,935	17,000	17.24%
01 4324.40 391 00 RCY Solid Waste Tipping	41,600	53,882	45,000	57,465	57,000	26.67%
01 4324.40 393 00 RCY Hazmat Participation	6,000	4,036	6,000	3,576	4,000	-33.33%
01 4324.40 394 00 RCY Metals Removal	1,000	1,980	2,000	3,216	2,000	0.00%
01 4324.40 395 00 RCY Tires Removal	1,500	971	1,500	834	1,500	0.00%
01 4324.40 400 00 RCY Electronic Waste Disposal	3,500	2,789	3,500	2,712	3,500	0.00%
01 4324.40 401 00 RCY PGA Transportation	1,000	370	1,000	890	1,000	0.00%
01 4324.40 402 00 RCY PGA Tipping	2,000	1,271	2,000	1,715	2,000	0.00%
01 4324.40 410 00 RCY Electricity	3,570	4,516	4,000	2,923	6,000	50.00%
01 4324.40 411 00 RCY Propane	6,000	3,894	6,000	3,585	4,400	-26.67%
01 4324.40 412 00 RCY Water	200	365	400	563	400	0.00%
01 4324.40 413 00 RCY Vehicle Fuel	2,000	2,539	2,200	3,619	2,200	0.00%
01 4324.40 430 00 RCY Vehicle & Equip. Repairs	4,500	3,304	4,500	4,852	4,500	0.00%
01 4324.40 435 00 RCY Facilities & Grounds	2,000	1,937	2,000	5,183	2,000	0.00%

## Town of Walpole

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#### FOR YEAR ENDING 12/31/22

<u>Recycling Center Administration &amp; Operations (cont.)</u>	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Budgeted 2022 vs 2023
01 4324.40 560 00 RCY Dues & Subscriptions	500	470	500	374	500	0.00%
01 4324.40 610 00 RCY Supplies General	4,400	4,400	4,400	4,377	4,400	0.00%
01 4324.40 612 00 RCY Solid Waste Bag Purchase	14,000	32,883	20,000	18,044	20,000	0.00%
01 4324.40 620 00 RCY Office Supplies	700	680	700	473	700	0.00%
01 4324.40 625 00 RCY Postage	100	4	100	23	100	0.00%
01 4324.40 640 00 RCY Building Repair/Maintenance	3,250	1,922	3,250	4,923	3,250	0.00%
01 4324.40 650 00 RCY Waste Oil Burner Maintenance	1,800	660	1,800	1,673	1,800	0.00%
01 4324.40 690 00 RCY Miscellaneous	100	125	100	90	100	0.00%
01 4324.40 691 00 RCY Public Promotion	1,800	60	1,800	505	1,800	0.00%
01 4324.40 740 00 RCY New Equipment	2,450	4,620	2,450	2,860	2,450	0.00%
01 4324.40 780 00 RCY Uniforms	2,600	1,383	2,600	2,092	2,600	0.00%
01 4324.40 820 00 RCY Advertising	500	0	500	0	500	0.00%
01 4324.40 860 00 RCY Training/Seminar/Mileage	2,000	873	2,000	1,018	2,000	0.00%
01 4324.40 870 00 RCY Employee Bkgrnd Ck & Drug	320	0	320	0	320	0.00%
<b>Total Recycling Admin. &amp; Oper.:</b>	<b>335,397</b>	<b>360,340</b>	<b>356,818</b>	<b>357,461</b>	<b>381,577</b>	<b>6.94%</b>
<u>Landfill Monitoring</u>	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Budgeted 2022 vs 2023
01 4325.10 100 00 LM Landfill Long Term Monitoring	8,800	7,533	12,000	2,216	12,000	0.00%
<b>Total Landfill Monitoring:</b>	<b>8,800</b>	<b>7,533</b>	<b>12,000</b>	<b>2,216</b>	<b>12,000</b>	<b>0.00%</b>
<u>Health &amp; Human Services</u>	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Budgeted 2022 vs 2023
01 4415.40 893 00 HHS Monadnock Family Mental	2,000	2,000	2,000	2,000	2,000	0.00%
01 4415.40 894 00 HHS Home Health Care Expenses	8,000	1,025	5,000	5,000	5,000	0.00%
01 4415.40 895 00 HHS Southwestern Community Svc	1,700	1,700	1,700	1,700	1,700	0.00%
01 4415.40 898 00 HHS Fall Mtn Emergency Food Shelf	5,000	5,000	5,000	5,000	5,000	0.00%
01 4415.40 899 00 HHS Walpole Meals on Wheels	1,500	1,500	1,500	1,500	1,500	0.00%
01 4415.40 900 00 HHS Fall Mt. Friendly Meals	1,375	1,375	1,375	1,375	1,375	0.00%
01 4415.80 800 00 HHS Our Place Drop-In Center	1,000	1,000	1,000	1,000	1,000	0.00%
01 4415.80 801 00 HHS Rural Ride	2,300	2,300	1,000	1,000	1,000	0.00%
01 4415.80 802 00 HHS River Valley Seniors	0	0	1,500	1,500	1,500	0.00%
01 4415.80 849 00 HHS Big Brothers/Big Sisters	500	500	500	500	500	0.00%
<b>Total Health &amp; Human Services:</b>	<b>23,375</b>	<b>16,400</b>	<b>20,575</b>	<b>20,575</b>	<b>20,575</b>	<b>0.00%</b>
<u>Welfare Administration</u>	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Budgeted 2022 vs 2023
01 4441.10 110 00 WEL Contracted Services	7,986	7,986	7,986	8,927	7,986	0.00%
01 4441.10 860 00 WEL Training/Seminars/Mileage	50	0	0	0	0	N/A
<b>Total Welfare Administration:</b>	<b>8,036</b>	<b>7,986</b>	<b>7,986</b>	<b>8,927</b>	<b>7,986</b>	<b>0.00%</b>
<u>Welfare Assistance</u>	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Budgeted 2022 vs 2023
01 4445.20 870 00 WEL Food Assistance	500	0	500	0	500	0.00%
01 4445.20 871 00 WEL Rental Assistance	18,000	8,674	18,000	14,382	18,000	0.00%
01 4445.20 872 00 WEL Fuel Assistance	4,000	440	4,000	227	4,000	0.00%
01 4445.20 873 00 WEL Electric Assistance	2,500	0	2,500	0	2,500	0.00%
01 4445.20 875 00 WEL Prescription Assistance	600	0	600	0	600	0.00%
01 4445.20 880 00 WEL Burial Assistance	4,000	195	4,000	0	4,000	0.00%
<b>Total Welfare Assistance:</b>	<b>29,600</b>	<b>9,309</b>	<b>29,600</b>	<b>14,608</b>	<b>29,600</b>	<b>0.00%</b>

## Town of Walpole

### GENERAL FUND EXPENDITURE DETAIL BUDGET

**FOR YEAR ENDING 12/31/22**

	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Budgeted 2022 vs 2023
<b>Parks &amp; Recreation Administration</b>						
01 4520.10 110 00 PRK Salaries - Manager	16,646	16,348	17,483	18,749	18,532	6.00%
01 4520.10 115 00 PRK Pool Manager	8,323	8,315	8,823	8,046	9,352	6.00%
01 4520.10 120 00 PRK Salaries PT	27,500	25,254	27,500	24,423	27,500	0.00%
01 4520.10 225 00 PRK FICA/Medicare	4,014	3,819	4,116	3,904	4,237	2.93%
01 4520.10 250 00 PRK Unemployment Compensation	40	40	36	35	30	-14.57%
01 4520.10 260 00 PRK Workers' Compensation	1,304	1,304	1,575	1,575	1,535	-2.52%
01 4520.40 260 00 PRK Workers' Comp - Premium	0	0	-527	-527	-100	-81.07%
01 4520.10 265 00 PRK Employee Bkgrnd Ck & Drug	800	0	800	0	800	0.00%
01 4520.10 341 00 PRK Telephone	1,500	1,599	1,500	1,564	1,600	6.67%
01 4520.10 410 00 PRK Electricity	3,900	2,423	3,900	3,861	5,200	33.33%
01 4520.10 411 00 PRK Alarm System	400	0	400	220	400	0.00%
01 4520.10 412 00 PRK Water	1,600	3,247	3,500	3,886	3,500	0.00%
01 4520.10 620 00 PRK Office Supplies	150	101	150	117	165	10.00%
01 4520.10 681 00 PRK Misc Soda/Pop-Ice	1,250	859	1,250	700	0	-100.00%
01 4520.10 690 00 PRK Miscellaneous	500	412	500	166	500	0.00%
01 4520.10 823 00 PRK Swimming Certs/Red	1,000	700	1,000	0	1,000	0.00%
01 4520.20 643 00 PRK Rubbish Removal	200	80	200	60	100	-50.00%
01 4520.20 645 00 PRK Training	1,000	99	1,000	0	1,000	0.00%
<b>Total Parks &amp; Rec. Admin.:</b>	<b>70,126</b>	<b>64,601</b>	<b>73,205</b>	<b>66,777</b>	<b>75,351</b>	<b>2.93%</b>
01 4520.10 550 00 PRK Ice Skating	500	0	500	1,734	500	0.00%
01 4520.10 551 00 PRK Soccer Progam	1,500	1,068	1,500	1,481	1,500	0.00%
01 4520.10 552 00 PRK Basketball Program/Officials	4,000	2,582	4,000	3,687	3,500	-12.50%
01 4520.20 740 00 PRK New Equipment	1,000	809	1,000	1,020	2,635	163.50%
01 4520.30 745 00 PRK Pool New Equip.	500	78	500	509	500	0.00%
01 4520.30 800 00 PRK Pool Chemicals	4,000	5,112	5,500	6,625	6,000	9.09%
01 4520.30 810 00 PRK Maintenance & Repair	15,000	14,440	10,000	11,207	10,000	0.00%
01 4520.30 820 00 PRK Tennis/Basketball Courts	1,500	1,129	3,000	1,513	3,000	0.00%
01 4520.30 821 00 PRK WSI	800	320	800	0	800	0.00%
01 4520.30 323 00 PRK Community Night	600	460	600	166	600	0.00%
01 4520.30 825 00 PRK North Walpole Park	1,000	521	1,200	1,200	1,200	0.00%
<b>Total Parks &amp; Recreation Prgms.:</b>	<b>30,400</b>	<b>26,517</b>	<b>28,600</b>	<b>29,141</b>	<b>30,235</b>	<b>5.72%</b>
<b>Total Parks &amp; Recreation:</b>	<b>100,526</b>	<b>91,118</b>	<b>101,805</b>	<b>95,918</b>	<b>105,586</b>	<b>3.71%</b>

	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Budgeted 2022 vs 2023
<b>Library Administration &amp; Operation</b>						
01 4550.10 110 00 LIB Salary - Director	42,994	42,994	45,573	46,236	56,160	23.23%
01 4550.10 115 00 LIB Salaries - FT	0	0	33,733	26,389	35,757	6.00%
01 4550.10 120 00 LIB Salaries PT	65,806	53,864	34,062	41,406	36,106	6.00%
01 4550.10 123 00 LIB Health Insurance	0	161	0	0	0	N/A
01 4550.10 124 00 LIB Dental Insurance	0	0	0	0	0	N/A
01 4550.10 225 00 LIB FICA/Medicare	8,323	7,400	8,673	8,701	9,794	12.93%
01 4550.10 250 00 LIB Unemployment Compensation	78	78	69	68	59	-14.58%
01 4550.10 255 00 LIB NH Retirement	8,301	5,540	11,151	9,983	4,981	-55.33%
01 4550.10 260 00 LIB Worker's Compensation	199	199	240	240	234	-2.52%
01 4550.20 260 00 LIB Workers' Comp - Premium	0	0	-80	0	-15	-81.07%
01 4550.10 520 00 LIB Property & General Ins	849	849	965	965	1,052	9.00%
01 4550.20 520 00 LIB Prop. & Gen. Ins. - Premium	0	0	-186	0	-62	-66.92%
01 4550.10 525 00 LIB Disability/Life	384	480	384	731	403	5.00%
01 4550.10 530 00 LIB Mileage	500	0	400	0	150	-62.50%
01 4550.10 535 00 LIB Licenses	5,000	5,080	5,200	5,021	5,200	0.00%
01 4550.10 640 00 LIB Building Maintenance	3,000	1,046	3,000	979	3,000	0.00%
01 4550.10 645 00 LIB Water/Sewer	1,200	527	1,200	492	1,000	-16.67%



## Town of Walpole

### GENERAL FUND EXPENDITURE DETAIL BUDGET

**FOR YEAR ENDING 12/31/22**

<u>Library Administration &amp; Operation (cont.)</u>	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Budgeted 2022 vs 2023
01 4550.10 650 00 LIB Electric	2,500	2,129	2,500	1,485	2,000	-20.00%
01 4550.10 655 00 LIB Heating Oil	3,000	2,231	3,000	2,761	3,100	3.33%
01 4550.10 660 00 LIB Telephone	2,400	2,838	2,500	2,578	3,300	32.00%
01 4550.10 665 00 LIB Rent - North Walpole	900	1,100	1,100	1,100	1,100	0.00%
<b>Total Library:</b>	<b>145,434</b>	<b>126,514</b>	<b>153,483</b>	<b>149,137</b>	<b>163,319</b>	<b>6.41%</b>
<u>Patriotic Purposes</u>	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Budgeted 2022 vs 2023
01 4583.10 694 00 PP Patriotic Purposes	1,100	1,167	1,250	2,168	2,500	100.00%
<b>Total Patriotic Purposes:</b>	<b>1,100</b>	<b>1,167</b>	<b>1,250</b>	<b>2,168</b>	<b>2,500</b>	<b>100.00%</b>
<u>Other Cultural Programs</u>	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Budgeted 2022 vs 2023
01 4589.10 850 00 OCR Walpole Senior Citizens	2,000	2,000	2,000	2,000	2,000	0.00%
01 4589.10 851 00 OCR Age In Motion	1,500	1,500	1,500	1,500	1,500	0.00%
01 4589.30 850 00 OCR YMCA - CAMP	700	700	700	700	700	0.00%
01 4589.30 851 00 OCR CASA - Advocate Program	500	500	500	500	500	0.00%
01 4589.80 850 00 OCR Old Home Days	2,500	2,500	2,500	2,500	2,500	0.00%
<b>Total Other Cultural Programs:</b>	<b>7,200</b>	<b>7,200</b>	<b>7,200</b>	<b>7,200</b>	<b>7,200</b>	<b>0.00%</b>
<b>Total Patriotic &amp; Other Cultural</b>	<b>8,300</b>	<b>8,367</b>	<b>8,450</b>	<b>9,368</b>	<b>9,700</b>	<b>14.79%</b>
<u>Conservation</u>	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Budgeted 2022 vs 2023
01 4611.20 195 00 CON Salaries - Recording Sec	1,061	1,447	1,125	1,314	1,192	6.00%
01 4611.20 225 00 CON FICA/Medicare	81	111	86	101	91	6.00%
01 4611.20 250 00 CON Unemployment Insurance	1	1	1	1	1	-14.61%
01 4611.20 260 00 CON Workers Compensation	2	2	2	2	2	-2.59%
01 4611.30 260 00 CON Workers' Comp - Premium	0	0	-1	-1	0	-81.54%
01 4611.20 270 00 CON Intern	0	0	0	0	2,000	N/A
01 4611.20 490 00 CON Dam Fees	1,550	1,550	2,650	3,000	2,650	0.00%
01 4611.20 491 00 CON Trail Expense	750	0	750	643	750	0.00%
01 4611.20 500 00 CON Consultant	0	0	50,000	500	0	-100.00%
01 4611.20 550 00 CON Maps/Charts	200	620	300	395	300	0.00%
01 4611.20 560 00 CON Dues & Subscriptions	275	275	275	250	250	-9.09%
01 4611.20 610 00 CON Tools & Equipment Supplies	150	46	300	0	300	0.00%
01 4611.20 620 00 CON Office Supplies	100	0	100	0	100	0.00%
01 4611.20 625 00 CON Postage	50	0	50	0	50	0.00%
01 4611.20 690 00 CON Miscellaneous	150	0	150	125	150	0.00%
01 4611.20 729 00 CON Dam Maintenance	2,000	0	2,000	0	2,000	0.00%
01 4611.20 860 00 CON Training/Seminars/Travel	200	0	200	0	200	0.00%
01 4611.20 861 00 CON Youth Conservation Camp	485	0	485	0	485	0.00%
<b>Total Conservation:</b>	<b>7,055</b>	<b>4,051</b>	<b>58,473</b>	<b>6,330</b>	<b>10,521</b>	<b>-82.01%</b>
<u>TAN Interest</u>	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Budgeted 2022 vs 2023
01 4723.10 990 00 DS Tax Anticipated Note - Interest	1	0	1	0	1	0.00%
<u>Transfer To Trust Funds</u>	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Budgeted 2022 vs 2023
01 4916.10 912 00 TTF Transfer to Cemetery Trust	3,000	7,875	0	2,625	0	N/A
01 4916.10 913 00 TTF Transfer to Conservation Trust	5,000	3,052	0	0	0	N/A
<b>Total Transfers to Trust Funds:</b>	<b>8,000</b>	<b>10,927</b>	<b>0</b>	<b>2,625</b>	<b>0</b>	<b>#DIV/0!</b>
<b>TOTAL GENERAL FUND</b>	<b>4,151,885</b>	<b>3,769,304</b>	<b>4,350,696</b>	<b>3,686,913</b>	<b>4,537,202</b>	<b>4.29%</b>

Town of Walpole

**GENERAL FUND EXPENDITURE DETAIL BUDGET**

**FOR YEAR ENDING 12/31/22**

	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Budgeted 2022 vs 2023
<b>Payments to Other Governments</b>						
01 4931.10 991 00 POG Cheshire County Tax Payment	0	1,713,518	0	1,768,801	0	N/A
01 4932.10 991 00 POG Walpole Fire District	0	526,446	0	520,976	0	N/A
01 4932.20 991 00 POG No Walpole Village Precinct	0	188,429	0	0	0	N/A
01 4933.10 991 00 POG Fall Mt. Regional School	0	7,819,940	0	6,522,027	0	N/A
<b>Total Payments to Other Governments</b>	<b>0</b>	<b>10,248,333</b>	<b>0</b>	<b>8,811,804</b>	<b>0</b>	<b>N/A</b>
<b>TOTAL GENERAL FUND</b>	<b>4,151,885</b>	<b>14,017,637</b>	<b>4,350,696</b>	<b>12,498,717</b>	<b>4,537,202</b>	<b>4.29%</b>
<b>WARRANT ARTICLES</b>						
	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Source of Funds
<b>Municipal - Special Article</b>						
01 4194.80 521 00 MUN Art 5-21' Maint. Town Bldgs	200,000	200,000				
01 4194.80 522 00 MUN Art 5-22' Town Hall Roof			215,000	167,500		
01 4194.80 523 00 MUN Art 6-22 Municipal Capital			15,000	15,000		0
01 4194.80 524 00 MUN Art 5-23' Municipal Capital			0	0	15,000	15,000
<b>Total Municipal Special Article:</b>	<b>200,000</b>	<b>200,000</b>	<b>230,000</b>	<b>182,500</b>	<b>15,000</b>	<b>15,000</b>
	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Source of General Taxation
<b>Police - Warrant Articles</b>						
01 4210.80 890 00 POL Art 10-21' Police Vehicle	38,000	37,728				38,000
01 4210.80 891 00 POL Art 11-21' Police Vehicle	15,000	14,521				15,000
01 4210.80 892 00 POL Art 12-21' Capital Reserve Fund	15,000	15,000				15,000
01 4210.80 893 00 POL Art 12-22' Police Vehicle			45,000	45,000		
01 4210.80 894 00 POL Art 13-22' Police Vehicle			15,000	500		
01 4210.80 895 00 POL Art 14-22' Capital Reserve Fund			15,000	15,000		15,000
01 4210.80 890 00 POL Art 9-23' Police Vehicle					47,000	
01 4210.80 891 00 POL Art 10-23' Police Vehicle					16,500	
01 4210.80 892 00 POL Art 11-23' Capital Reserve Fund					15,000	15,000
<b>Total POL - Special Articles:</b>	<b>68,000</b>	<b>67,249</b>	<b>75,000</b>	<b>60,500</b>	<b>78,500</b>	<b>98,000</b>
	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Source of General Taxation
<b>Highway - Special Articles</b>						
01 4312.80 886 00 HWY Art 6-21' Truck	200,000	107,844				
01 4312.80 887 00 HWY Art 7-21' Capital Reserve Fund	25,000	25,000				25,000
01 4312.80 888 00 HWY Art 8-21' Garage Addition	60,000	60,000				
01 4312.80 889 00 HWY Art 7-22' Sidewalk Snow			170,000	165,000		85,000
01 4312.80 890 00 HWY Art 8-22' Capital Reserve Fund			25,000	25,000		25,000
01 4312.80 891 00 HWY Art 6-23' Truck					250,000	
01 4312.80 892 00 HWY Art 7-23' Capital Reserve Fund					25,000	25,000
01 4312.80 893 00 HWY Art 12-23' Middle Street					115,000	
<b>Total Highway - Special Articles:</b>	<b>285,000</b>	<b>192,844</b>	<b>195,000</b>	<b>190,000</b>	<b>390,000</b>	<b>160,000</b>

Town of Walpole

**GENERAL FUND EXPENDITURE DETAIL BUDGET  
FOR YEAR ENDING 12/31/22**

	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Source of General Taxation
<b>RCY - Special Article</b>						
01 4324.80 760 00 RCY Art 9-21' Paving, Concrete Pad	35,000	34,753				
01 4324.80 761 00 RCY Art 9-22' Commercial Shredder			25,000	25,000		
01 4324.80 762 00 RCY Art 8-23' Storage					75,000	
<b>Total Recycling - Special Article:</b>	<b>35,000</b>	<b>34,753</b>	<b>25,000</b>	<b>25,000</b>	<b>75,000</b>	<b>0</b>
						Source of General Taxation
<b>PRK - Special Article</b>						
01 4520.80 741 00 PRK Art 13-21' Pool House Roof	20,000	18,920				
01 4520.80 745 00 PRK Art 10-22' Pool/Pool House			75,000	75,000		0
<b>Total Parks &amp; Rec. - Special Article:</b>	<b>20,000</b>	<b>18,920</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>
						Source of General Taxation
<b>LIB- Special Article</b>						
01 4550.80 100 00 LIB Art 11-22' Door/Chimney Repairs			40,000	40,000		
<b>Total Library - Special Article:</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>

<b>2023 Warrant Articles</b>		From Taxes	From Other Sources
MUN Capital Reserve Fund		15,000	
HWY 1 Ton Truck			250,000
HWY Captial Reserve Fund		25,000	
RCY Pole Barn			75,000
POL Vehicle			47,000
POL Equipment			16,500
POL Capital Reserve Fund		15,000	
HWY Middle Street			115,000
<b>Total</b>		<b>55,000</b>	<b>503,500</b>

Town of Walpole

**2022 SEWER EXPENDITURES & 2023 PROPOSED BUDGET**

**FOR YEAR ENDING 12/31/22**

	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Budgeted 2022 vs 2023
<b>SEWER USER REVENUES</b>						
03 3119.10 000 00 Sewer Abatements	0	(3,360)	0	0	0	N/A
03 3403.10 000 00 Sewer User Revenue	292,738	287,347	308,913	280,857	351,308	13.72%
03 3403.11 000 00 Sewer Debt Revenue	180,000	271,295	180,000	285,928	180,000	0.00%
03 3403.20 000 00 Sewer Interest Revenue	2,331	704	2,331	562	2,331	0.00%
03 3403.30 000 00 Sewer New Application Fees	1,500	2,250	1,500	750	1,500	N/A
<b>TOTAL SEWER USER REVENUE:</b>	<b>476,569</b>	<b>558,235</b>	<b>492,744</b>	<b>568,097</b>	<b>535,139</b>	<b>8.60%</b>
<b>SEWER ADMINISTRATION</b>						
03 4326.10 110 00 SEW Salaries - PT	12,649	12,850	14,535	13,147	16,608	14.27%
03 4326.10 225 00 SEW FICA/Medicare	968	877	1,112	936	1,271	14.27%
03 4326.10 230 00 SEW NHRS	2,000	1,496	2,000	0	2,291	14.56%
03 4326.10 250 00 SEW Unemployment Compensation	6	6	5	5	5	-14.58%
03 4326.10 260 00 SEW Workers' Compensation	22	22	27	18	26	-2.52%
03 4326.10 261 00 SEW Workers' Comp. - Premium	0	0	-9	0	-2	
03 4326.10 341 00 SEW Telephone	1,400	1,764	1,400	1,678	1,400	0.00%
03 4326.10 410 00 SEW Electric	15,000	18,213	17,000	11,022	17,000	0.00%
03 4326.10 431 00 SEW Meter Install/Labor	500	0	500	0	500	0.00%
03 4326.10 432 00 SEW Repairs to System	20,000	50,396	30,000	50,096	50,000	66.67%
03 4326.10 434 00 SEW BOD/TSS Testing	1,000	0	1,000	0	1,000	0.00%
03 4326.10 441 00 SEW RR Lease Fees	500	500	500	500	500	0.00%
03 4326.10 493 00 SEW Meter Purchases	500	0	500	1,365	1,500	200.00%
03 4326.10 520 00 SEW Property & Liability Ins	5,841	5,841	6,641	5,360	7,239	9.00%
03 4326.10 521 00 SEW Prop. & Liab. Ins. - Premium	0	0	-1,281	0	-424	
03 4326.10 560 00 SEW Certifications & Dues	125	0	125	0	125	0.00%
03 4326.10 570 00 SEW Materials	12,000	5,868	12,000	5,028	15,000	0.00%
03 4326.10 610 00 SEW General Supplies	500	607	500	0	500	0.00%
03 4326.10 620 00 SEW Office Supplies	250	0	250	42	250	0.00%
03 4326.10 625 00 SEW Postage	1,200	860	1,200	1,007	1,200	0.00%
03 4326.10 690 00 SEW Miscellaneous	500	553	500	627	500	0.00%
03 4326.10 820 00 SEW Advertising	300	0	300	0	300	0.00%
03 4326.10 860 00 SEW Seminars/Training/Mileage	858	1,543	858	1,233	1,250	0.00%
<b>TOTAL SEWER ADMINISTRATION:</b>	<b>76,119</b>	<b>101,396</b>	<b>89,662</b>	<b>92,063</b>	<b>118,039</b>	<b>31.65%</b>



Town of Walpole

**2022 SEWER EXPENDITURES & 2022 PROPOSED BUDGET**

**FOR YEAR ENDING 12/31/22**

	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Budgeted 2022 vs 2023
<b>SEWER OPERATING</b>						
03 4326.30 310 00 SEW Engineering Expense	5,000	1,150	5,000	75	5,000	0.00%
03 4326.30 433 00 SEW Pumping Out Wells	3,200	0	3,200	0	3,200	0.00%
03 4326.30 440 00 SEW Contract Labor/Equip Rent	35,000	63,687	38,000	43,141	45,000	18.42%
03 4326.30 442 00 SEW Alarm Maintenance	500	285	500	295	500	0.00%
03 4326.30 500 00 SEW Pest Control	750	900	900	900	900	0.00%
03 4326.30 740 00 SEW Equipment Purchase	2,500	0	2,500	662	10,000	300.00%
03 4326.30 800 00 SEW Sewer Chemicals	5,400	4,653	5,400	3,984	5,400	0.00%
03 4326.30 840 00 SEW Contract Labor-Town	600	0	600	0	600	0.00%
03 4326.30 880 00 SEW Bellows Falls Treatment	115,000	116,379	115,000	130,199	115,000	0.00%
03 4326.30 890 00 SEW Bellows Falls Bond Payment	230,000	177,623	230,000	126,085	230,000	0.00%
03 4326.60 330 00 SEW COM Software Support	1,500	2,730	1,500	530	1,500	0.00%
<b>TOTAL SEWER OPERATION</b>	<b>399,450</b>	<b>367,407</b>	<b>402,600</b>	<b>305,871</b>	<b>417,100</b>	<b>3.60%</b>
<b>TOTAL SEWER EXPENSES</b>	<b>475,569</b>	<b>468,803</b>	<b>492,262</b>	<b>397,934</b>	<b>535,139</b>	<b>8.71%</b>

## Town of Walpole

### 2022 WATER EXPENDITURES & 2023 PROPOSED BUDGET

#### FOR YEAR ENDING 12/31/22

	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Budgeted 2022 vs 2023
<b>WATER USER REVENUES</b>						
02 3119.10 000 00 Water Abatements	0	(2,507)	0	0	0	N/A
02 3402.10 000 00 Water User Revenue	188,765	185,686	189,952	184,396	197,714	4.09%
02 3402.20 000 00 Water Interest Revenue	500	206	500	197	500	0.00%
02 3402.30 000 00 Water New Application Fees	0	22	750	18	750	N/A
<b>TOTAL WATER USER REVENUE:</b>	<b>189,265</b>	<b>183,408</b>	<b>191,202</b>	<b>184,611</b>	<b>198,964</b>	<b>4.06%</b>

	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Budgeted 2022 vs 2023
<b>WATER ADMINISTRATION</b>						
02 4331.10 110 00 WAT Salaries - PT	12,649	12,850	14,535	13,147	16,608	14.27%
02 4331.10 225 00 WAT FICA/Medicare	968	877	1,112	1,003	1,271	14.27%
02 4331.10 230 00 WAT NH Retirement	2,000	1,496	2,000	0	2,291	14.56%
02 4331.10 250 00 WAT Unemployment Compensation	6	6	5	5	5	-14.58%
02 4331.10 260 00 WAT Workers' Compensation	223	223	270	179	263	-2.52%
02 4331.10 261 00 WAT Workers' Comp - Premium Holiday	0	0	-90	0	-17	-81.07%
02 4331.10 310 00 WAT Engineering Expense	4,000	1,477	4,000	1,218	4,000	0.00%
02 4331.10 341 00 WAT Telephone	1,600	1,526	1,600	1,484	1,600	0.00%
02 4331.10 410 00 WAT Electricity	25,355	26,209	25,355	15,754	25,355	0.00%
02 4331.10 492 00 WAT Water Tests	4,300	4,216	4,300	4,398	4,300	0.00%
02 4331.10 520 00 WAT Property & Liability Ins	3,504	3,504	3,985	3,216	4,343	9.00%
02 4331.10 521 00 WAT Prop. & Liab. Ins. - Premium Holiday	0	0	-769	0	-254	-66.93%
02 4331.10 610 00 WAT General Supplies	500	1,622	500	208	500	0.00%
02 4331.10 620 00 WAT Office Supplies	200	167	200	42	200	0.00%
02 4331.10 625 00 WAT Postage	1,200	860	1,200	1,007	1,200	0.00%
02 4331.10 690 00 WAT Miscellaneous	1,000	812	1,000	1,025	1,000	0.00%
02 4331.10 820 00 WAT Advertising	700	0	700	0	0	-100.00%
02 4331.10 860 00 WAT Seminars/Training/Mileage	3,200	2,172	3,200	2,093	3,200	0.00%
02 4331.60 330 00 WAT COM Software Support	2,400	2,980	2,400	530	2,400	0.00%
<b>TOTAL WATER ADMINISTRATION:</b>	<b>63,805</b>	<b>60,998</b>	<b>65,502</b>	<b>45,311</b>	<b>68,264</b>	<b>4.22%</b>

	2021 Proposed	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed	Budgeted 2022 vs 2023
<b>WATER OPERATING</b>						
02 4332.20 430 00 Meters	10,000	10,504	10,000	14,978	10,000	0.00%
02 4332.20 560 00 WAT Dues & Subscriptions	500	0	500	245	500	0.00%
02 4332.30 432 00 WAT Line Maintenance/Repair	50,000	25,169	50,000	20,720	50,000	0.00%
02 4332.30 440 00 WAT Contract Labor/Equip Rent	35,000	29,581	35,000	22,363	35,000	0.00%
02 4332.30 500 00 WAT Pest Control	960	1,200	1,200	1,200	1,200	0.00%
02 4332.30 570 00 WAT Materials	18,000	6,129	18,000	654	18,000	0.00%
02 4332.30 571 00 WAT Chlorinator/Chemicals	7,500	5,850	7,500	5,515	7,500	0.00%
02 4332.30 740 00 WAT Machinery & Equipment Pchs	2,500	0	2,500	0	7,500	200.00%
02 4332.30 840 00 WAT Contract Equip-Town	1,000	0	1,000	0	1,000	0.00%
<b>TOTAL WATER OPERATING:</b>	<b>125,460</b>	<b>78,433</b>	<b>125,700</b>	<b>65,675</b>	<b>130,700</b>	<b>3.98%</b>
<b>TOTAL WATER EXPENSES</b>	<b>189,265</b>	<b>139,431</b>	<b>191,202</b>	<b>110,985</b>	<b>198,964</b>	<b>4.06%</b>

Town of Walpole

**2022 FH HOOPER EXPENDITURES & 2023 PROPOSED BUDGET**

**FOR YEAR ENDING 12/31/22**

	2021	2021	2022	2022	2023	
<b>FHH HOOPER INSTITUTE EDUCATIONAL PROGRAMS</b>	<b>Proposed</b>	<b>Actual</b>	<b>Proposed</b>	<b>Actual</b>	<b>Proposed</b>	<b>Budgeted 2021 vs 2022</b>
04 5000.10 120 00 FHH EDU School Salaries - PT	24,592	18,851	26,792	13,277	27,596	3.00%
04 5000.10 123 00 FHH EDU High School Program	5,000	0	5,000	1,659	1,500	-70.00%
04 5000.10 124 00 FHH EDU Director's Salary	46,808	44,285	46,808	29,700	48,212	3.00%
04 5000.10 210 00 FHH EDU Health Insurance	20,407	21,562	15,500	12,723	18,400	18.71%
04 5000.10 210 00 FHH EDU Health Insurance - Return of Surplus						
04 5000.10 215 00 FHH EDU Disability/Life		503	315	335	387	22.86%
04 5000.10 225 00 FHH EDU FICA/Medicare	5,845	5,213	2,700	3,131	5,111	89.30%
04 5000.10 250 00 FHH EDU Unemployment Compensat	52	52	40	46	46	15.00%
04 5000.10 260 00 FHH EDU Workers' Compensation	169	169	130	136	199	53.08%
04 5000.10 261 00 FHH EDU Workers' Comp - Premium Holiday						
04 5000.10 265 00 FHH EDU Retirement	2,000	2,000	2,000	0	2,500	25.00%
04 5000.10 341 00 FHH EDU Telephone	1,000	0			1,200	
04 5000.10 410 00 FHH EDU Electricity	0	0			1,000	
04 5000.10 411 00 FHH EDU Heating Fuel	0	0			1,600	
04 5000.10 520 00 FHH EDU Insurance(Liab/Prop)	0	0		0	1,163	
04 5000.10 521 00 FHH EDU Insurance (Liab/Prop) Prem. Holiday						
04 5000.10 560 00 FHH EDU Dues & Subscriptions	0	0			1,200	
04 5000.10 565 00 FHH EDU Marketing	1,000	282	1,000	886	3,000	200.00%
04 5000.10 610 00 FHH EDU Program Support	2,000	1,670	2,000	572	3,000	50.00%
04 5000.10 620 00 FHH EDU Office Supplies	750	665	1,250	853	2,000	60.00%
04 5000.10 860 00 FHH EDU Training/Sem/Mileage	1,000	1,169	1,250	527	1,750	40.00%
04 5000.10 861 00 FHH EDU Sewer User Charges	0	0			1,000	
04 5000.10 863 00 FHH EDU Alarm Maintenance	0	0			250	
04 5000.10 864 00 FHH EDU Grounds Maintenance					7,400	
04 5000.10 912 00 FHH EDU Hooper Scholarships	30,000	0	25,000		25,000	0.00%
<b>TOTAL FHH HOOPER INSTITUTE EDUCATIONAL PROGRAMS:</b>	<b>140,623</b>	<b>96,420</b>	<b>129,785</b>	<b>63,845</b>	<b>153,514</b>	<b>18.28%</b>
<b>TOTAL HOOPER EXPENSES</b>	<b>140,623</b>	<b>96,420</b>	<b>129,785</b>	<b>63,845</b>	<b>153,514</b>	<b>18.28%</b>

**Town of Walpole**  
**DEPARTMENT DIRECTORY**

Walpole Selectboard: Selectboard: Steven Dalessio, chair, Peggy Pschirrer, Cheryl Mayberry  
Manager of Administration: Sarah Downing Tel: 603-756-3672  
Fax: 603-756-9209 Email: sdowning@walpolenh.us  
Manager of Finance: Richard Kreissle Tel: 603-756-3672  
Fax: 603-756-9209 Email: rkreissle@walpolenh.us  
Office Hours: Mon., Tues., Weds. & Thurs. 8am to 4pm, Fri. 8am to 1pm  
Address: PO Box 729, 34 Elm Street, Walpole, NH 03608  
Selectboard Meetings: Thursday evenings @ 6:30pm at the Town Hall

Walpole Town Clerk/  
Tax Collector: Meghan Hansson  
Tel: 603-756-3514 Fax: 603-756-4153 Email: mhansson@walpolenh.us  
PO Box 756, 34 Elm Street, Walpole, NH 03608  
Office hours: Mon. 7am - 6pm, Tues. 9am - 7:30pm, Weds. 9am – 5am  
Thurs. 8am– 4:30pm. Closed from 12-1pm each day. Closed Friday

Bridge Memorial:  
Library Librarian: Jane Malmberg  
Tel: 603-756-9806 Fax: 603-756-3140  
Web site: www.walpoletownlibrary.org Email: walpolelibrarycirc@gmail.com  
Address: PO Box 487, 48 Main Street, Walpole, NH 03608  
Hours: Mon. 10am – 7pm Tues.,Thurs. and Fri. 1pm – 6pm  
Weds. 10am – 7pm Sat. 9am – 1pm

Cemetery Trustees: Chair: Dale Woodward  
PO Box 729, Walpole, NH 03608

Conservation  
Commission: Chair: Alicia Flammia  
PO Box 729, Walpole, NH 03608 Email: leeshaaa@gmail.com  
Meetings: 1<sup>st</sup> Monday of the month, 7:30pm at the Town Hall

Frederick H Hooper  
Institute: Executive Director: Helen Dalbeck  
PO Box 135, Walpole, NH 03608 Tel: 603-756-4382  
Email: hooperinstitute@myfairpoint.net

Health Officer: Dr. Charles Shaw  
PO Box 729, Walpole, NH 03608 Tel: 603-756-3672

Highway Department: Road Agent: Mike Rau  
PO Box 729, Walpole, NH 03608 Tel: 603-904-4070 Fax: 603-756-4079  
Email: walpolehighway@walpolenh.us  
Physical address: 134 Valley Road, Walpole, NH 03608

Planning Board: Chair: Jeffrey Miller, Email: millerjc56@gmail.com  
Secretary: Marilou Blaine, Tel: 603-904-4094  
PO Box 729, Walpole, NH 03608  
Meetings: 2<sup>nd</sup> Tuesday of the month, 7pm at the Town Hall  
Workshop: 4<sup>th</sup> Tuesday of the month, 7pm at the Town Hall

Police Department: Police Chief: Justin Sanctuary  
Emergency dial 911, 24-hour dispatch: 603-355-2000  
Police Station Tel: 603-445-2058 Fax: 603-445-2177  
Email: walpolepd@walpolenh.us  
4 Russell Street, North Walpole, NH 03609

**Town of Walpole**  
**DEPARTMENT DIRECTORY**

Recreation Committee: Recreation Director: Kraig Harlow  
Tel: 603-276-5595 PO Box 729, Walpole, NH 03608  
Pool Tel: 603-756-3496

Recycling Center: Operations Manager: Benjamin Hoy  
Tel: 603-445-5197 Email: transfer@myfairpoint.net  
Mailing address: PO Box 729 Walpole, NH 03608  
Physical Address: 207 Whitcomb Road, Walpole  
Open: Tues., Thurs. & Sat. 8am – 4pm

Town Treasurer: Stephen Varone (Interim)  
Tel: 603-756-3672 PO Box 729, Walpole NH 03608

Trustees of: Robert Kimball, Carol Malnati and Michael Collier  
Trust Funds Tel: 603-756-3672 PO Box 729, Walpole NH 03608

Water & Sewer Director: Mark Houghton  
Department: Water & Sewer Clerk: Jodi Daigle Email: jdaigle@walpolenh.us  
Tel: 603-756-3672 PO Box 729, Walpole, NH 03608

Walpole Community Power Committee Chair: Paul Looney, Vice-Chair: Dennis Marcom  
Tel: 603-756-3672 PO Box 729, Walpole, NH 03608

Walpole Police Building Committee Acting Chair: Steve Dalessio  
Tel: 603-756-3672 PO Box 729, Walpole, NH 03608

Walpole Fire & EMS: Chief: Mark Houghton Emergency - Dial 911  
Fire Station Tel: 603-756-3621 Email: chief@walpolefireems.com  
PO Box 162, 278 Main Street, Walpole, NH 03608

Welfare: Edson Grout Associates Tel: 603-504-5625

Zoning Board of Adjustment: Chair: Jan Galloway-Leclerc Email: jan.leclerc@gmail.com  
Meeting 3<sup>rd</sup> Weds. of the month 7:00pm at the Town Hall

North Walpole Fire Department: Chief: William Crawford Tel: 603-445-5353  
70 Church Street, North Walpole, NH 03609

North Walpole Village Commissioners: Patrick Kiniry, Melissa Colburn and Celeste Aumand  
Clerk: William Moses  
Tel: 603-445-2453 Email: northwalpolecommissioners@outlook.com  
Mailing address: PO Box 266, Bellows Falls, VT 05101  
Physical address: 70 Church Street, North Walpole

North Walpole Water Department: Tel: 603-445-2453  
Email: northwalpolecommissioners@outlook.com  
Mailing Address: PO Box 266, Bellows Falls, VT 05101  
Physical address: 70 Church Street, North Walpole

North Walpole Library: Tel: 603-756-9806  
Email: walpolelibrarycirc@gmail.com  
70 Church Street, North Walpole, NH 03608  
Hours: Mon. 1pm—4pm, Tues. 3pm-7pm, Friday & Sat 10am-1pm

# Town of Walpole

## STATE OFFICIALS



### Office of the New Hampshire Governor:

#### Chris Sununu

State House  
107 N Main St  
Concord, NH 03301

Tel # (603) 271-2121



### United States Senators:

#### Jeanne Shaheen

12 Gilbo Ave, Suite C  
Keene, NH 03431

Tel # (603) 358-6604

506 Hart Senate Building  
Washington, DC 20510

Tel # (202) 224-2841



#### Maggie Hassan

1589 Elm St., 3rd Floor  
Manchester, NH 03101

Tel # (603) 622-2204

324 Hart Senate Building  
Washington, DC 20510

Tel # (202) 224-3324



#### NH State Senate (District 10) Donovan Fenton

Legislative Office Building, Rm 5  
33 North State Street  
Concord, NH 03301

Tel # (603) 313-7991



#### US Representative (2nd Congressional District) Anne McLane Kuster

18 North Main Street  
Fourth Floor  
Concord, NH 03301

Tel# (603) 266-1002

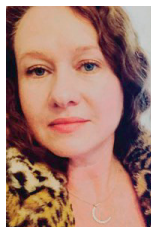


### NH State Representatives: Cheshire Districts 5 & 15

#### Renee M. Monteil

212 West Surry Road  
Keene, NH 03431

Renee.Monteil@leg.state.nh.us  
Tel # (603) 399-4960



#### Amanda Elizabeth Tole

24 Base Hill Road  
Keene, NH 03431

electamandanh@gmail.com  
Tel # (603) 860-1994



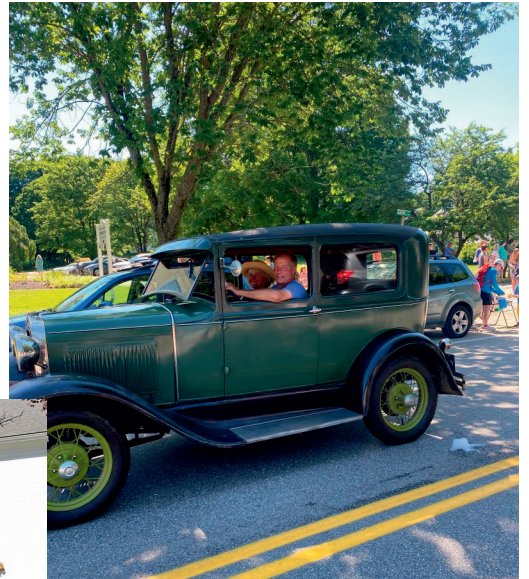
#### Lucy McVitty Weber

217 Old Keene Road  
Walpole, NH 03608

lwmcv@comcast.net  
Tel # (603) 499-0282







# OLD HOME DAYS

June 25, 2022

